

Memorandum

TAB 29

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 31–February 1, 2018

Reference No.: 3.2a. – *PINK REPLACEMENT*
Information Item

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Chief Financial Officer

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Programming

Subject: STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS

SUMMARY:

The California Department of Transportation is presenting this item to provide the status of construction contract award for projects on the State Highway System allocated in Fiscal Year (FY) 2016-17 and FY 2017-18.

In FY 2016-17, the California Transportation Commission (Commission) voted 524 State-administered State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), and Proposition 1B projects on the State Highway System. As of December 28, 2017, 509 projects totaling \$1.526 billion have been awarded. Funds for one project have lapsed.

In FY 2017-18, the California Transportation Commission (Commission) voted 186 State-administered State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), and Proposition 1B projects on the State Highway System. As of December 28, 2017, 102 projects totaling \$238.969 million have been awarded.

BACKGROUND:

Starting with July 2006 allocations, projects are subject to Resolution G-06-08, which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

FY 2016-17 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000 CON SUP	Voted Projects \$ X 1000 CONST	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2016	117	\$129,968	\$735,765	117	0	\$664,795	0	73	107
October 2016	41	\$27,819	\$173,552	41	0	\$170,519	0	30	40
December 2016	26	\$23,811	\$234,145	26	0	\$214,042	0	16	25
January 2017	20	\$8,742	\$44,515	21	0	\$38,808	0	15	20
March 2017	73	\$42,129	\$181,623	70	1	\$193,171	1	63	69
May 2017	144	\$90,949	\$397,501	138	0	\$103,544	6	130	136
June 2017	103	\$109,312	\$500,062	97	0	\$141,044	6	85	95
TOTAL	524	\$432,730	\$2,267,163	510	1	\$1,525,923	13	412	492

Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
2. FY 2016-17 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2017-18 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000 CON SUP	Voted Projects \$ X 1000 CONST	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2017	116	\$170,800	\$928,504	69	0	\$231,771	47	63	69
October 2017	34	\$28,744	\$147,145	18	0	\$5,791	16	17	18
December 2017	36	\$19,279	\$156,677	15	0	\$1,407	21	15	15
TOTAL	186	\$218,823	\$1,232,326	102	0	\$238,969	85	95	102

Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
2. FY 2017-18 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

Attachment

Voted Not Awarded Project Status

TAB 29 - PINK REPLACEMENT ITEM

FY 2016-17 Project Award Status

Dist-PPNO	EA	Work Description	Allocation Date	Award Deadline	Allocation Amt.	Project Status
04-0440Q	4G830	In Sunnyvale and Mountain View, from Fremont Avenue Undercrossing to 0.2 mile north of Stevens Creek Bridge No. 37-0185. Overlay southbound deck with polyester concrete and overlay northbound deck with reinforced concrete.	3/15/17	3/31/18	\$4,539,000	Project was advertised on 5/1/17. Bids were opened on 6/20/17. The Department rejected all bids on 7/26/17. The project was re-packaged on 11/28/17 and was re-advertised on 1/8/17. Bid opening is on 2/20/18. A six-month time extension request was approved at the October 2017 CTC Meeting.
02-3560	4G550	In and near Dunsmuir, from Sacramento River Bridge to 0.6 mile south of North Mount Shasta Underpass. Rehabilitate roadway.	5/17/17	8/31/18	\$64,265,000	This project was advertised on 7/17/17. Bids were opened on 9/6/17. A nine-month time extension was approved at the December 2017 CTC Meeting.
03-6913	0F351	In various locations in Yolo and Sacramento County. Construct Ramp meters including electrical system, loop detectors, signal heads and masts, and bus/carpool bypass lanes.	5/17/17	2/28/18	\$20,634,000	Project was advertised on 9/6/17. Bids were opened on 11/15/17. A three-month time extension was approved at the December 2017 CTC Meeting.
04-0135Q	4G790	In Oakland, at Oakland Avenue Undercrossing No. 33 -0288. Rehabilitate bridge deck.	5/17/17	6/30/18	\$3,944,000	Project was advertised on 7/17/17. Bids were opened on 8/15/16. All bids were rejected. The project will be re-packaged and re-advertised on 2/12/18. Bids will be opened on 3/12/18. A seven-month time extension was approved at the October 2017 CTC Meeting.
05-4019	0N190	Near the cities of Monterey and Salinas, from Route 1 to Spreckels Boulevard. Install Traffic Management System (TMS) elements.	5/17/17	8/31/18	\$1,469,000	Project was advertised on 6/21/17. Bids were opened on 7/12/17. The Department has determined that the third bidder is the lowest responsible bidder. However, supplemental funds are required to award the project. If the supplemental funds request is not approved, all bids will be rejected and the project will be re-packaged and re-advertised in February 2018. A nine-month time extension was approved at the December 2017 CTC Meeting.
06-6662	0Q620	Near Buttonwillow, at the northbound and southbound Buttonwillow safety roadside rest areas. Upgrade water and waste water systems.	5/17/17	8/31/18	\$3,400,000	Project was advertised on 6/19/17. Bids were opened on 7/25/17. All bids were rejected on 8/30/17. A nine-month time extension was approved at the December 2017 CTC Meeting.

Voted Not Awarded Project Status

12-2859A	0N080	In the cities of Santa Ana and Orange, from Broadway to the Santa Ana River; also on Route 22 from Santa Ana River to Main Street, and on Route 57 from Route 5 to Chapman Avenue. Enhance highway worker safety with access gates and other measures.	5/17/17	5/31/18	\$5,150,000	Project was advertised on 6/19/17. Bids were opened on 8/1/17. All bids were rejected. The project was re-packaged and re-advertised on 11/6/17. Bids were opened on 12/19/17. A six-month time extension was approved at the December 2017 CTC Meeting.
04-1487B	2J480	In San Rafael, at the Route 101/580 interchange. Repair sinking pavement and drainage systems.	6/28/17	12/31/17	\$3,173,000	Project was advertised on 3/30/17. Bids were opened on 9/26/17. A concurrent time extension is being requested at the January 2018 CTC Meeting.
04-1490H	4J260	In Oakland, at 0.1 mile south of Carson Street. Plant establishment and biological monitoring.	6/28/17	12/31/17	\$390,000	Project will be advertised on 1/29/18. Bid opening is scheduled for 2/12/18. A concurrent time extension is being requested at the January 2018 CTC Meeting.
04-16543	4J370	In the Bay Area in various counties, on various routes, at various locations. On-call service contract to restore non-operational Transportation Management System elements.	6/28/17	12/31/17	\$19,000,000	Project was advertised on 10/23/17. Bids were opened on 11/7/17. All bids were rejected. Project will be repackaged and re-advertised on 4/16/18. Bid opening will be on 5/30/18. A concurrent time extension is being requested at the January 2018 CTC Meeting.
07-4137A	20212	In Bell, Vernon, Commerce and East Los Angeles, from 0.2 mile south of Slauson Avenue Overcrossing to 0.1 mile north of 3rd Street Overcrossing. Rehabilitate roadway including widening median, lane and shoulder to meet current standard widths.	6/28/17	12/31/17	\$117,667,000	Project was advertised on 12/12/17. Bid opening will be on 1/30/18. A concurrent time extension is being requested at the January 2018 CTC Meeting.
07-4552	29370	In Los Angeles County, from 405/110 Interchange to Torrance Boulevard Off-ramp. Improvements and construct Auxiliary lane.	6/28/17	12/31/17	\$31,129,000	Project was advertised on 8/8/17. Bid opening was scheduled on 9/27/17. However, the Department rejected all bids due to an issue with the Department's electronic bid system. The project has been re-packaged and re-advertised. Bid opening will be on 1/23/18. A concurrent time extension request is being requested at the January 2018 CTC Meeting.

Voted Not Awarded Project Status

Dist-PPNO	EA	Work Description	Allocation Date	Award Deadline	Allocation Amt.	Project Status
12-2860M	0N640	In the city of Orange and Anaheim from Santa Ana River to Harbor Boulevard. Grove existing concrete pavement.	6/28/17	12/31/17	\$3,153,000	Project was advertised on 8/1/17. Bids were opened on 8/29/17. All bids were rejected on 9/11/17. The project was re-packaged on 11/9/17 and re-advertised on 12/4/17. Bid opening was on 1/10/18. A concurrent time extension is being requested at the January 2018 CTC Meeting.