

ATTACHMENT B
2018 STAFF RECOMMENDATIONS
ERRATA

(All costs listed in \$1,000's)

Humboldt:

- Eureka-Arcata Corridor-Mitigation Project (PPNO 2389): **increase** construction support amount from \$800 to **\$880**.

Lake:

- ~~Lakeport Boulevard and S. Main St. Project (PPNO 3089): **delay** R/W from 2021-22 to 2022-23.~~

Shasta:

- Downtown to Turtle Bay, non-motorized Improvements Project (PPNO 2588): **increase PS&E from \$100 to \$811 and delay PS&E from 2019-20 to 2022-23; add E&P component, \$1,170** ~~\$100 in regular shares and \$359 in APDE shares in 2019-20.~~

Tuolumne:

- Peaceful Oaks Road Interchange Ramps Project (PPNO 3048): **increase** PS&E from \$1,298 to \$1,315; **reduce** R/W capital from \$831 to \$220; **reduce** construction support from \$7,261 to \$1,669 and **delay** from 2018-19 to 2019-20; and **add** construction capital, \$7,872 in 2019-20.
- Mono Way Op Improvements Project (PPNO 235): **delay** construction capital from 2020-21 to 2022-23

Tulare:

- *Tagus 6-Lane N/S Widening, Prosperity Av-Av 280 Project (PPNO 6400G): **delay** construction capital from 2019-20 to 2020-21.*
- *Caldwell Interchange Project (PPNO 6421): **advance** PS&E from 2020-21 to 2019-20.*
- *South Tulare Interchange Project (PPNO 6940): **advance** PS&E from 2020-21 to 2019-20.*

Strikethrough and *Italics* denotes changes

ATTACHMENT C
2018 STAFF RECOMMENDATIONS
LATE CHANGES AND CLARIFICATIONS
(All costs listed in \$1,000's)

Butte:

- *Passing Lanes, East Gridley-Co Line, Segment 3 Project (RIP) (PPNO 9801B): **add** E&P component, \$300 in 2019-20; **reduce** PS&E from \$750 to \$600; **reduce** R/W support from \$900 to \$750.*

Interregional:

- *Passing Lanes, East Gridley-Co Line, Segment 3 Project (IIP) (PPNO 9801B): **add** E&P component, \$300 in 2019-20; **reduce** PS&E from \$750 to \$600; **reduce** R/W support from \$900 to \$750.*

Monterey:

- *Imjin Road Widening to 4 Lanes Project (PPNO 2572): **reduce** PS&E from \$1,650 to \$550; **add** construction capital, \$1,100 in 2019-20.*

Sacramento:

- **Delete** the 80/50 Carpool Lanes Project (APDE) (PPNO 8922) totaling \$500.
- Route 51 Corridor Improvements, J St – Arden Way Project (APDE) (PPNO 6409): **increase** E&P from \$7,900 to \$8,400.

Santa Clara:

- *Rt 680 Soundwall, Capitol-Mueller Project (PPNO 521C): **delay** R/W from 2018-19 to 2019-20.*

Tehama:

- 99W Gap Closure, Glenn Co Line-South Ave, Rehabilitation Project (PPNO 2567): **reduce** E&P from \$350 to \$200; **add** PS&E for \$150 in 2019-20; and **delay** construction capital from 2019-20 to 2020-21.
- Evergreen Road/Cottonwood Creek Bridge Replacement Project (PPNO 2379): **advance** construction capital from 2020-21 to 2019-20.

Various: The following table is the list of new or corrected PPNOs:

County	PPNO	Project Title
Alameda	2010C	19th Street Oakland Bart Station Modernization
Contra Costa	2010C1	Concord BART Station Modernization
Glenn	1327	Pacific Ave Reconstruction
Humboldt	2516	Downtown Trinidad Pedestrian & Connectivity Improvements

County	PPNO	Project Title
Kern	6943	Rt 58 - Westside Parkway Connector Interchange, Phase 2
Los Angeles	5430	Bus Acquisition #1, 305 standard buses
Los Angeles	5431	Bus Acquisition #2, 305 standard buses
Monterey	2820	Rt 156 Safety Improvements-Blackie Rd Extension
Orange	2655D	Widening Rt 73 Oso Parkway, Segment 1 Landscaping
Sacramento	1684	Power Inn Road Improvement
Sacramento	1781	Florin, Martin, Micron, Complete Streets Rehabilitation
Sacramento	1774	Transit Vehicle Purchase
Sacramento	1782	Downtown Controller and Communications Upgrade, Phase 2
Sacramento	1783	Franklin Boulevard Class IV Protected Bikeways
Sacramento	1784	Capital SouthEast Connector, Segment B2
Sacramento	1785	Capital SouthEast Connector, Segment D3, Phase 1
San Joaquin	3162	Rt 99/120 Connector
San Joaquin	3260	Tracy HOV 8 Lane Widening Corridor Environmental
San Joaquin	3260	Tracy HOV 8 Lane Widening Phase 1
San Luis Obispo	1105	Rt 1/41 - Interchange Operational Improvements
Tulare	6940	South Tulare Interchange
Tuolumne	02353400	Rt 49 (Washington-Stockton Corridor) Transit Improvements
Yolo	1925	Riverfront Street Extension
Yuba	2019	North Beale Road Complete Streets, Phase 2

Strikethrough and *Italics* denotes changes