

# Memorandum

# TAB 34

**To:** CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

**CTC Meeting:** March 21-22, 2018

**Reference No.:** 3.2c. - ***REPLACEMENT ITEM***  
Information Item

**From:** NORMA ORTEGA  
Chief Financial Officer

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Division of Local Assistance

**Subject:** MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE ACTIVE TRANSPORTATION PROGRAM PROJECTS, PER ATP GUIDELINES

## SUMMARY:

The California Department of Transportation (Department) is presenting this item for information purposes only. The item provides the status of Active Transportation Program (ATP) projects that received a construction allocation in Fiscal Year (FY) 2016-17 and FY 2017-18.

In FY 2016-17, the Commission allocated \$151,142,000 to construct 111 ATP projects. As of February 14, 2018, 94 projects totaling \$112,689,000 have been awarded. Sixteen projects have approved time extensions. One project has lapsed.

In FY 2017-18, the Commission allocated \$32,468,000 to construct 23 ATP projects. As of February 14, 2018, three projects have been awarded. One project has an approved time extension.

## BACKGROUND:

Current ATP Guidelines require projects to be ready to proceed to construction within six months of allocation. The policy also requires the Department to report to the Commission on those projects that have not been awarded within four months of allocation.

**FY 2016-17 Allocations**

<b>Month Allocated</b>	<b>No. Projects Voted</b>	<b>Voted Projects (in 1000's)</b>	<b>No. Projects Awarded</b>	<b>No. Projects Lapse</b>	<b>No. Projects Pending Award</b>	<b>No. Projects Awarded within 4 months</b>	<b>No. Projects Awarded within 6 months</b>
August 2016	11	\$6,233	11	0	0	6	9
October 2016	9	\$10,958	9	0	0	1	6
December 2016	16	\$27,711	15	1	0	2	9
January 2017	15	\$25,061	12	0	3	2	8
March 2017	15	\$18,038	13	0	2	5	10
May 2017	21	\$31,338	16	0	5	4	7
June 2017	24	\$32,699	18	0	6	8	1
<b>Total</b>	<b>111</b>	<b>\$151,142</b>	<b>94</b>	<b>1</b>	<b>16</b>	<b>29</b>	<b>71</b>

**FY 2017-18 Allocations**

<b>Month Allocated</b>	<b>No. Projects Voted</b>	<b>Voted Projects (in 1000's)</b>	<b>No. Projects Awarded</b>	<b>No. Projects Lapse</b>	<b>No. Projects Pending Award</b>	<b>No. Projects Awarded within 4 months</b>	<b>No. Projects Awarded within 6 months</b>
August 2017	3	\$3,154	2	0	1	2	2
October 2017	6	\$14,398	1	0	5	0	0
December 2017	6	\$9,880	0	0	6	0	0
January 2017	7	\$5,036	0	0	0	0	0
<b>Total</b>	<b>15</b>	<b>\$32,468</b>	<b>3</b>	<b>0</b>	<b>12</b>	<b>2</b>	<b>2</b>

Note: Includes all ATP Infrastructure and Non-Infrastructure projects.

**ATP Projects, Beyond Four Months of Construction Allocation, Not Yet Awarded**

<b>Agency Name</b>	<b>Project Title</b>	<b>PPNO</b>	<b>Allocation Date</b>	<b>Award Deadline</b>	<b>Allocation Amount</b>	<b>Project Status</b>
City of Carson	City of Carson Active Transportation Project	07-4934	8-Dec-16	31-Dec-17	\$1,436,000 <sup>(1)</sup>	Lapsed.
City of Yucaipa	Safe Routes to Calimesa and Wildwood Elementary Schools	08-1206	16-Mar-17	31-Mar-18	\$872,000 <sup>(3)</sup>	The project will be awarded by the extended deadline.
City of Irwindale	Citywide Non-Motorized Design Guidelines and Active Transportation Action Plan	07-5139	17-May-17	31-Mar-18	\$154,000 <sup>(4)</sup>	The project will be awarded by the extended deadline.
San Bernardino Association of Governments	San Bernardino Association of Governments Metrolink Station Accessibility Improvement Project	08-1166	17-May-17	31-Mar-18	\$4,103,000 <sup>(4)</sup>	The project will be awarded by the extended deadline.
Imperial County	Imperial County Pedestrian Master Plan	11-1233	29-Jun-17	30-Apr-18	\$100,000 <sup>(5)</sup>	The project will be awarded by the extended deadline.
City of Indio	Andrew Jackson Elementary Pedestrian Improvements	08-1144	17-May-17	31-May-18	\$2,374,000 <sup>(4)</sup>	The project will be awarded by the extended deadline.
City of Oakland	International Boulevard Pedestrian Lighting and Sidewalk Repair Project	04-2190C	17-May-17	31-May-18	\$2,481,000 <sup>(3)</sup>	The project will be awarded by the extended deadline.
City of Monterey	North Fremont Bike and Pedestrian Access and Safety Improvements	05-2610	17-May-17	31-May-18	\$5,638,000 <sup>(3)</sup>	The project will be awarded by the extended deadline.
City of Torrance	Downtown Torrance Active Transportation Improvement Projects	07-5132	17-Aug-17	30-Jun-18	\$1,687,000 <sup>(5)</sup>	The project will be awarded by the extended deadline.
City of Merced	State Highway 59 & BNSF RR Multi-Use Path	10-3126	29-Jun-17	30-Jun-18	\$834,000 <sup>(3)</sup>	The project will be awarded by the extended deadline.
City of Folsom	Oak Parkway Trail Under Crossing and Johnny Cash Trail Connection	03-1683	19-Jan-17	31-Jul-18	\$882,000 <sup>(2)</sup>	The project will be awarded by the extended deadline.
East Bay Regional Park District	San Francisco Bay Trails, Pinole Shores to Bay Front Park	4-2122B	19-Jan-17	31-Jul-18	\$4,000,000 <sup>(2)</sup>	The project will be awarded by the extended deadline.
City of Santa Barbara	Montecito – Yanonali Street Bridge Replacement and Corridor Improvements	05-2603	19-Jan-17	31-Jul-18	\$2,845,000 <sup>(2)</sup>	The project will be awarded by the extended deadline.
Tahoe Transportation	State Route 89 Fanny Bridge Community Revitalization Project – Active Transportation Improvements	03-1524	16-Mar-17	31-Jul-18	\$4,900,000 <sup>(3)</sup>	The project will be awarded by the extended deadline.
City of Victorville	City of Victorville – Interagency Safe Routes to School Projects	08-1158	29-Jun-17	31-Jul-18	\$3,592,000 <sup>(4)</sup>	The project will be awarded by the extended deadline.
County of San Diego	Safe Routes to School – Live Oak Elementary/Potter Junior High	11-1158	29-Jun-17	31-Jul-18	\$1,900,000 <sup>(4)</sup>	The project will be awarded by the extended deadline.
City of Moreno Valley	Citywide Safe Routes to School Pedestrian Facility Improvements	08-1167	29-Jun-17	31-Dec-18	\$1,480,000 <sup>(4)</sup>	The project will be awarded by the extended deadline.
City of Los Angeles	Sixth (6 <sup>th</sup> ) Street Viaduct Replacement Project: Bicycle and Pedestrian Facilities	07-4931	29-Jun-17	31-Dec-18	\$2,052,000 <sup>(4)</sup>	The project will be awarded by the extended deadline.
<b>Grand Total</b>					<b>\$41,330,000</b>	

- (1) This extended deadline was approved in May 2017 (Waiver 17-12)
- (2) This extended deadline was approved in June 2017 (Waiver 17-13)
- (3) This extended deadline was approved in October 2017 (Waiver 17-39)
- (4) This extended deadline was approved in December 2017 (Waiver 17-47)
- (5) This extended deadline was approved in January 2018 (Waiver 18-02)