

2.5 Highway Financial Matters

**TAB 30
REPLACEMENT ITEM**

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations				
1 \$9,571,000 Lake 01-Lak-20	Near Clearlake Oaks, on Route 20, from 0.5 mile west to 0.2 mile east of Route 53; also on Route 53, from 0.4 mile south of Route 20 to Route 20. <u>Outcome/Output:</u> Improve safety by constructing roundabout, frontage road, and bike/pedestrian access, and replace lighting at the intersection of Route 20 and Route 53. This project will reduce the number and severity of collisions at this intersection. <u>Performance Measure:</u> Planned: 40, Actual: 40 Collision(s) reduced Preliminary <u>Engineering</u> PA&ED <u>Budget</u> <u>Expended</u> \$706,000 \$681,415 PS&E \$1,168,000 \$1,121,449 R/W Supp \$291,000 \$195,272 (CEQA - CE, 08/29/2016; Re-validation 02/26/2018) (NEPA - CE, 08/29/2016; Re-validation 02/26/2018) Allocation Date: 03/23/18	01-3096 SHOPP/17-18 CON ENG \$1,381,000 \$1,559,000 CONST \$6,860,000 0113000060 4 0C810	001-0890 FTF 20.10.201.010 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.010	\$1,559,000 \$160,000 <u>\$7,852,000</u> \$8,012,000
2 \$5,015,000 Lassen 02-Las-139 6.2/7.3	Near Susanville, from 1.1 miles south to Antelope Radio Street. <u>Outcome/Output:</u> Improve safety by realigning roadway curves, widening lane and shoulder widths, and improving sight distance. This project will reduce the number and severity of collisions. <u>Performance Measure:</u> Planned: 20, Actual: 20 Collision(s) reduced Preliminary <u>Engineering</u> PA&ED <u>Budget</u> <u>Expended</u> \$450,000 \$323,262 PS&E \$860,000 \$735,124 R/W Supp \$200,000 \$44,536 (CEQA - CE, 12/05/2016; Re-validation 03/01/2018) (NEPA - CE, 12/05/2016; Re-validation 03/01/2018) Allocation Date: 03/12/18	02-3594 SHOPP/17-18 CON ENG \$660,000 \$771,000 CONST \$3,548,000 0215000063 4 0H630	001-0890 FTF 20.10.201.010 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.010	\$771,000 \$85,000 <u>\$4,159,000</u> \$4,244,000

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2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations																	
3	\$17,283,000	Solano	04-Sol-80	30.9/38.4	In and near Vacaville and Dixon, from 0.2 mile west of Gibson Canyon Creek Bridge to 1.5 miles east of Pitt School Road. <u>Outcome/Output:</u> Improve safety by replacing temporary barrier with standard median concrete barrier. This project will reduce the number and severity of collisions.			04-0876B SHOPP/17-18 CON ENG \$2,600,000 CONST \$14,700,000 0412000497					2017-18	001-0890 FTF 20.10.201.010 302-0042 SHA 302-0890 FTF 20.20.201.010			\$2,600,000 \$294,000 <u>\$14,389,000</u> \$14,683,000
<u>Performance Measure:</u> Planned: 78, Actual: 78 Collision(s) reduced																	
Preliminary																	
<u>Engineering</u> <u>Budget</u> <u>Expended</u>																	
PA&ED \$0 \$0																	
PS&E \$2,600,000 \$1,783,025																	
R/W Supp \$200,000 \$2,824																	
(CEQA - CE, 06/19/2008; Re-validation 01/11/2018)																	
(NEPA - CE, 06/19/2008; Re-validation 01/11/2018)																	
Allocation Date: 04/11/18																	
4	\$3,851,000	Santa Cruz	05-SCr-129	3.0/3.5	Near Watsonville, realign Carlton Road. <u>Outcome/Output:</u> Improve safety by constructing a new intersection and a left-turn channelization. This project will reduce the number and severity of collisions.			05-2506 SHOPP/17-18 CON ENG \$757,000 \$876,000 CONST \$2,700,000 0513000103					2017-18	001-0890 FTF 20.10.201.010 302-0042 SHA 302-0890 FTF 20.20.201.010			\$876,000 \$59,000 <u>\$2,916,000</u> \$2,975,000
<u>Performance Measure:</u> Planned: 31, Actual: 31 Collision(s) reduced																	
Preliminary																	
<u>Engineering</u> <u>Budget</u> <u>Expended</u>																	
PA&ED \$587,000 \$543,306																	
PS&E \$1,135,000 \$956,449																	
R/W Supp \$401,000 \$145,400																	
(CEQA - CE, 05/10/2016; Re-validation 01/24/2018)																	
(NEPA - CE, 5/10/2016; Re-validation 1/24/2018)																	
Allocation Date: 03/26/18																	

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2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations																	
7	\$3,516,000	Los Angeles	07-LA-1	49.3/50.2	In Malibu, from Puerco Canyon Road to 0.2 mile east of Corral Canyon Road. <u>Outcome/Output:</u> Improve safety by reconstructing raised median island. This project will reduce the number and frequency of collisions.			07-4650 SHOPP/17-18 CON ENG \$1,000,000 \$1,190,000					2017-18	001-0890 FTF 20.10.201.010		\$1,190,000	
					<u>Performance Measure:</u> Planned: 7, Actual: 7 Collision(s) reduced			CONST \$4,405,000 0713000310					302-0042 SHA 302-0890 FTF 20.20.201.010			\$47,000 <u>\$2,279,000</u> \$2,326,000	
					Preliminary <u>Engineering</u>	<u>Budget</u>	<u>Expended</u>										
					PA&ED	\$650,000	\$584,990										
					PS&E	\$800,000	\$389,924										
					R/W Supp	\$80,000	\$0										
					(CEQA - CE, 1/6/2017) (NEPA - CE, 1/6/2017)												
					Allocation Date: 04/06/18												
8	\$1,596,000	San Bernardino	08-SBd-15	174.0/175.0	Near Baker, from 2.5 miles north of Bailey Road to 1.2 miles south of Nipton Road. <u>Outcome/Output:</u> Increase safety during wet weather conditions by grinding existing pavement and overlaying with Open Graded Friction Course (OGFC). This project will reduce the number and severity of collisions.			08-3005M SHOPP/17-18 CON ENG \$570,000 \$600,000					2017-18	001-0890 FTF 20.10.201.010		\$600,000	
					<u>Performance Measure:</u> Planned: 40, Actual: 40 Collision(s) reduced			CONST \$987,000 0816000005					302-0042 SHA 302-0890 FTF 20.20.201.010			\$20,000 <u>\$976,000</u> \$996,000	
					Preliminary <u>Engineering</u>	<u>Budget</u>	<u>Expended</u>										
					PA&ED	\$300,000	\$243,744										
					PS&E	\$480,000	\$281,343										
					R/W Supp	\$20,000	\$3,234										
					(CEQA - CE, 3/9/2017; Re-validation 10/26/2017) (NEPA - CE, 3/9/2017; Re-validation 10/26/2017)												
					Allocation Date: 03/14/18												
9	\$1,676,000	San Bernardino	08-SBd-95	40.0/40.4	Near Needles, from 2.7 miles to 3.1 miles north of Havasu Lake Road. <u>Outcome/Output:</u> Improve safety by widening shoulders to make standard and installing shoulder rumble strips. This project will reduce the number and severity of collisions.			08-0238T SHOPP/16-17 CON ENG \$550,000 CONST \$1,126,000					2017-18	001-0890 FTF 20.10.201.010		\$550,000	
					<u>Performance Measure:</u> Planned: 11, Actual: 11 Collision(s) Reduced			0816000072					302-0042 SHA 302-0890 FTF 20.20.201.010			\$23,000 <u>\$1,103,000</u> \$1,126,000	
					Preliminary <u>Engineering</u>	<u>Budget</u>	<u>Expended</u>										
					PA&ED	\$552,000	\$524,301										
					PS&E	\$600,000	\$443,626										
					R/W Supp	\$100,000	\$23,018										
					(CEQA - CE, 4/6/2017; Re-validation 6/28/2017) (NEPA - CE, 4/6/2017; Re-validation 6/28/2017)												
					Allocation Date: 02/13/18												

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2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations																
15	\$1,817,000	Tuolumne	10-Tuo-120	Var	In Tuolumne, Stanislaus, and Mariposa Counties, on Routes 120 and 108 at various locations.	<u>Outcome/Output:</u> Improve safety by constructing centerline, shoulder, and edgeline rumble strips. This project will reduce the number and severity of collisions.		10-3202	SHOPP/17-18	1016000075	4	1C460	2017-18	001-0890 FTF 20.10.201.010	302-0042 SHA 302-0890 FTF 20.20.201.010	\$290,000 \$31,000 <u>\$1,496,000</u> \$1,527,000
<u>Performance Measure:</u> Planned: 54, Actual: 54 Collision(s) reduced																
Preliminary																
<u>Engineering</u> <u>Budget</u> <u>Expended</u>																
PA&ED \$195,000 \$157,404																
PS&E \$333,000 \$276,492																
R/W Supp \$4,000 \$0																
(CEQA - CE, 02/06/2017; Re-validation 12/20/2017)																
(NEPA - CE, 2/6/2017; Re-validation 12/20/2017)																
Allocation Date: 03/26/18																
16	\$3,664,000	San Diego	11-SD-5	Var	In San Diego County, at various locations.	<u>Outcome/Output:</u> Improve safety during wet weather conditions by grooving pavement, placing High Friction Surface Treatment (HFST), and upgrading lighting. This project will reduce the number and severity of collisions.		11-1202	SHOPP/17-18	1116000039	4	42440	2017-18	001-0890 FTF 20.10.201.010	302-0042 SHA 302-0890 FTF 20.20.201.010	\$509,000 \$63,000 <u>\$3,092,000</u> \$3,155,000
<u>Performance Measure:</u> Planned: 101, Actual: 101 Collision(s) reduced																
Preliminary																
<u>Engineering</u> <u>Budget</u> <u>Expended</u>																
PA&ED \$0 \$0																
PS&E \$686,000 \$581,127																
R/W Supp \$0 \$0																
(CEQA - CE, 12/21/2016; Re-validation 3/16/2018)																
(NEPA - CE, 12/21/2016; Re-validation 3/16/2018)																
Allocation Date: 04/04/18																

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2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations													
17	\$2,111,000	San Diego	11-SD-52	13.3/14.8	In the cities of San Diego and Santee, from Mast Boulevard Undercrossing to Mission Gorge Road Undercrossing. <u>Outcome/Output:</u> Improve safety by constructing median cable barrier and vegetation control. This project will reduce the number and severity of collisions.			11-1180 SHOPP/17-18 CON ENG \$524,000 CONST \$2,310,000 1115000083		2017-18	001-0890 FTF 20.10.201.010 302-0042 SHA 302-0890 FTF 20.20.201.010		\$524,000 \$32,000 <u>\$1,555,000</u> \$1,587,000
<u>Performance Measure:</u> Planned: 10, Actual: 10 Collision(s) reduced													
Preliminary													
<u>Engineering</u> <u>Budget</u> <u>Expended</u>													
PA&ED \$0 \$0													
PS&E \$742,000 \$486,103													
R/W Supp \$0 \$0													
(CEQA - CE, 12/20/2016; Re-validation 2/26/2018) (NEPA - CE, 12/20/2016; Re-validation 2/26/2018)													
Allocation Date: 04/04/18													
18	\$3,500,000	Orange	12-Ora-5	22.0/R24.3	In Irvine, from 0.1 mile south of Alton Parkway to 0.8 mile south of Jeffrey Road. <u>Outcome/Output:</u> Improve safety during wet pavement conditions by overlaying northbound lanes with Open Graded Asphalt Concrete (OGAC) and upgrading guardrail. This project will reduce the number and severity of collisions.			12-2751B SHOPP/17-18 CON ENG \$425,000 \$500,000 CONST \$3,000,000 1214000076		2017-18	001-0890 FTF 20.10.201.010 302-0042 SHA 302-0890 FTF 20.20.201.010		\$500,000 \$60,000 <u>\$2,940,000</u> \$3,000,000
<u>Performance Measure:</u> Planned: 70, Actual: 70 Collision(s) reduced													
Preliminary													
<u>Engineering</u> <u>Budget</u> <u>Expended</u>													
PA&ED \$195,000 \$212,682													
PS&E \$562,000 \$439,210													
R/W Supp \$0 \$0													
(CEQA - CE, 11/15/2017) (NEPA - CE, 11/15/2017)													
Allocation Date: 03/09/18													

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Project #	Location	PPNO Program/Year Phase	Budget Year	Amount by Fund Type
Allocation Amount	Project Description	Prgm'd Amount	Item # Fund Type	
County	Allocation History	Project ID	Program Code	
Dist-Co-Rte		Adv Phase		
Postmile		EA		
2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations				
19	In Santa Margarita, at the Santa Margarita Parkway northbound off/on ramps. <u>Outcome/Output:</u> Improve safety by improving corner sight distance on the off-ramp and improving the vertical curve, cross slope, drainage and applying high friction surface treatment to the ramps. This project will reduce the number and severity of collisions.	12-5492E	001-0890 FTF	\$413,000
\$1,429,000		SHOPP/17-18	20.10.201.010	
Orange		CON ENG	2017-18	
12-Ora-241		\$413,000	302-0042 SHA	\$20,000
18.3/18.7		CONST	302-0890 FTF	<u>\$996,000</u>
		\$1,192,000	20.20.201.010	\$1,016,000
		1213000194		
		4		
		0N300		
	<u>Performance Measure:</u> Planned: 55, Actual: 55 Collision(s) reduced			
	Preliminary			
	<u>Engineering</u>			
	<u>Budget</u>	<u>Expended</u>		
	PA&ED \$279,000	\$264,222		
	PS&E \$658,000	\$11,681		
	R/W Supp \$13,000	\$7,068		
	(CEQA - CE, 8/4/2017; Re-validation 3/8/2018)			
	(NEPA - CE, 8/4/2017; Re-validation 3/8/2018)			
	Allocation Date: 04/09/18			