



**CALTRANS
ADVANCE
MITIGATION
PROGRAM**

**California Transportation Commission Meeting
June 27, 2018**



Advance Mitigation Overview



- What is Advance Mitigation?
- What are the goals of the Advance Mitigation Program?
- What are the end results?



Road Repairs and Accountability Act of 2017 Established on Advance Mitigation Program

☐ Streets and Highways Code - Division 1, Chapter 4, Article 2.5

☐ Per SHC 800 et seq., the AMP seeks to achieve the following:

- Support the acceleration of transportation project delivery
- Enhance communication with stakeholders and CDFW
- Protect natural resources through transportation project mitigation and to mitigate, to the maximum extent required by law, environmental impacts from future transportation infrastructure projects
- Provide successful mitigation that meets or exceeds applicable environmental requirements that contribute to natural resource protection and enhancement





Advance Mitigation Project and Transportation Projects Interaction



Advance Mitigation projects initiated and informed by forecasted transportation project mitigation needs

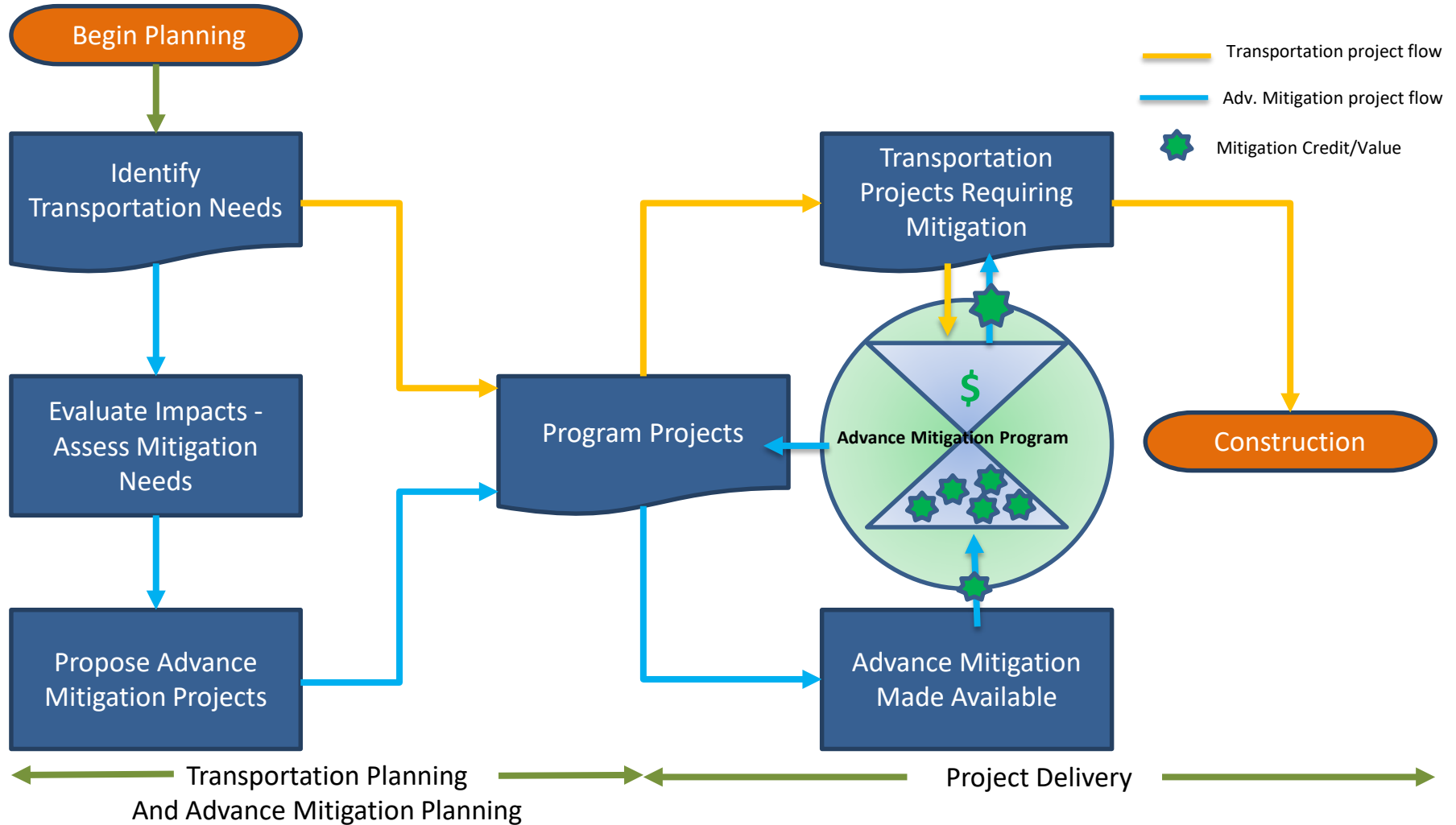
Transportation projects still program mitigation costs as typical

If Advance Mitigation Credit/Value is available Transportation project may purchase from Advance Mitigation Program

Advance Mitigation Account will revolve

Additional Advance Mitigation projects will be funded to benefit future transportation projects

Integrating Advance Mitigation into Planning and Delivery





Annual Reporting to CTC

Beginning in October 2019, Caltrans proposes annual reporting to CTC to include the following:



- Money deposited and expended from the Advance Mitigation Account
- Transportation projects that purchased mitigation from the Advance Mitigation Program
- Number of credits created and sold by the Advance Mitigation Program
- Benefits of the Advance Mitigation Program to Transportation Project Delivery



Advance Mitigation Program Informal Draft Guidelines



June 2018

- ✓ Planning
- ✓ Programming
- ✓ Agency Partnering
- ✓ Project Delivery
- ✓ Credit Tracking



Next Steps

- 1 Informal Draft Guidelines made available
- 2 Caltrans holds two public workshops on the Formal Draft Guidelines
- 3 Caltrans posts Formal Guidelines
- 4 Begin Planning in Districts to scope Advance Mitigation projects

