

Memorandum TAB 83

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2018

Reference No.: 2.1b.(2)-**REPLACEMENT ITEM**
Information Item

From: STEVEN KECK
Chief Financial Officer

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Division of Transportation
Programming

Subject: STIP AMENDMENT 18S-04
SANTA BARBARA COUNTY – PPNO 7101A

SUMMARY:

The Santa Barbara County of Governments (SBCAG) and the California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

SBCAG and the Department propose that the South Coast 101 HOV Lanes – Carpinteria through Summerland Segments 4A-4C (PPNO 7101A) project, and Carpinteria Creek – Sycamore Creek (PPNO 7101) in Santa Barbara County be split into three projects for delivery.

BACKGROUND:

The project is part of Santa Barbara 101 Multimodal Corridor that is being delivered by the Department and SBCAG in phases. At its March 2018 meeting, the Commission adopted the 2018 STIP that split the original project (PPNO 7101) into two segments (PPNO 7101A and PPNO 7101B), additional funds were programmed to Carpinteria (PPNO 7101A) which identified Segments 4A, 4B, and 4C. This project is also funded with San Joaquin County shares, however the project was not properly split and retained the original PPNO 7101 under San Joaquin share adoption. The San Joaquin County shares from (PPNO 7101) are included in (PPNO 7101A). The final phase (PPNO 7101B), is not fully funded.

At its May 2018 meeting, the Commission adopted the Senate Bill 1 (SB1) Trade Corridor Enhancement Program and the Solutions for Congested Corridors Program, in which the Santa Barbara Multimodal Corridor was successfully identified for funding in both of these programs. SBCAG is also utilizing SB1 Local Partnership Program funds for the project.

This amendment proposes to split of the project as follows: Segment 4A Carpinteria (PPNO 7101C); Segment 4B Padaro (PPNO 7101D) and Segment 4C Summerland (PPNO 7101E). This split will facilitate the successful delivery and coordination of the various programs, funding and partners and is consistent with all of SBCAG's submittals. This project is a candidate for the Construction Manager/General Contractor delivery method, and this action will further align the project for an innovative delivery of improvements for the corridor. The project is fully funded and all benefits and

outputs remain the same. The splitting of PPNO 7101A into three segments are shown in the following tables.

REPLACE: South Coast 101 HOV - Carpinteria through Summerland (PPNO 7101A)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Santa Barbara County	05	7101A	0N70A	CO	2019-20	1.4	9.6	101					
Implementing Agency: (by component)	PA&ED	Caltrans				PS&E	Caltrans						
	R/W	Caltrans				CON	Caltrans						
RTPA/CTC:	Santa Barbara County Assoc. of Governments												
Project Title:	South Coast 101 HOV Lanes - Carpinteria through Summerland (Segments 4A-4C)												
Location:	In and near Carpinteria and Summerland.												
Description:	From 0.2 miles south of Bailard Avenue to San Ysidro Creek Bridge. Construct HOV lanes.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	18-19	19-20	20-21	21-22	22-23+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	45,398	33,128	0	12,270	0	0	0	10,353	0	6,750	14,385	1,640	12,270
Change	(45,398)	(33,128)	0	(12,270)	0	0	0	(10,353)	0	(6,750)	(14,385)	(1,640)	(12,270)
Proposed	0	0	0	0	0	0	0	0	0	0	0	0	0
IIP													
Existing	6,400	6,400	0	0	0	0	0	0	0	1,400	5,000	0	0
Change	(6,400)	(6,400)	0	0	0	0	0	0	0	(1,400)	(5,000)	0	0
Proposed	0	0	0	0	0	0	0	0	0	0	0	0	0
State SB1 SCCP													
Existing	103,810	0	0	0	103,810	0	0	0	83,620	0	0	0	20,190
Change	(103,810)	0	0	0	(103,810)	0	0	0	(83,620)	0	0	0	(20,190)
Proposed	0	0	0	0	0	0	0	0	0	0	0	0	0
State SB1 TCEP - Trade Corridors Enhancement Account - CO, LCO - State Share													
Existing	35,000	0	0	35,000	0	0	0	0	35,000	0	0	0	0
Change	(35,000)	0	0	(35,000)	0	0	0	0	(35,000)	0	0	0	0
Proposed	0	0	0	0	0	0	0	0	0	0	0	0	0
State SB1 TCEP - Trade Corridors Enhancement Account - CO, LCO - Local Share													
Existing	16,000	0	0	16,000	0	0	0	0	7,600	0	0	0	8,400
Change	(16,000)	0	0	(16,000)	0	0	0	0	(7,600)	0	0	0	(8,400)
Proposed	0	0	0	0	0	0	0	0	0	0	0	0	0
Local Funds													
Existing	69,967	15,877	0	2,470	51,620	0	0	9,537	54,090	0	5,910	430	0
Change	(69,967)	(15,877)	0	(2,470)	(51,620)	0	0	(9,537)	(54,090)	0	(5,910)	(430)	0
Proposed	0	0	0	0	0	0	0	0	0	0	0	0	0
Total													
Existing	276,575	55,405	0	65,740	155,430	0	0	19,890	180,310	8,150	25,295	2,070	40,860
Change	(276,575)	(55,405)	0	(65,740)	(155,430)	0	0	(19,890)	(180,310)	(8,150)	(25,295)	(2,070)	(40,860)
Proposed	0	0	0	0	0	0	0	0	0	0	0	0	0

ADD: South Coast 101 HOV - Carpinteria (PPNO 7101C)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Santa Barbara County	05	7101C	0N701	CO	2019-20	1.4	4.8	101					
Implementing Agency: (by component)	PA&ED	Caltrans				PS&E	Caltrans						
	R/W	Caltrans				CON	Caltrans						
RTPA/CTC:	Santa Barbara County Assoc. of Governments												
Project Title:	South Coast 101 HOV Lanes - Carpinteria (Segment 4A)												
Location:	In Santa Barbara County, in Carpinteria.												
Description:	From 0.2 miles south of Bailard Avenue to 0.5 miles south of S. Padaro Lane. Construct HOV lanes.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	18-19	19-20	20-21	21-22	22-23+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP - San Joaquin Council of Governments													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	5,240		0	5,240	0	0	0	5,240	0	0	0	0	0
Proposed	5,240	0	0	5,240	0	0	0	5,240	0	0	0	0	0
RIP - Santa Barbara County Association of Governments													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	13,910	10,290	0	3,620	0	0	0	500	0	2,550	6,320	920	3,620
Proposed	13,910	10,290	0	3,620	0	0	0	500	0	2,550	6,320	920	3,620
IIP													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	2,495	2,495	0	0	0	0	0	0	0	495	2,000	0	0
Proposed	2,495	2,495	0	0	0	0	0	0	0	495	2,000	0	0
State SB1 SCCP													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	0	0	0	0	0	0	0	0	0	0	0	0	0
State SB1 TCEP - Trade Corridors Enhancement Account - CO, LCO - State Share													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	35,000	0	0	35,000	0	0	0	0	35,000	0	0	0	0
Proposed	35,000	0	0	35,000	0	0	0	0	35,000	0	0	0	0
State SB1 TCEP - Trade Corridors Enhancement Account - CO, LCO - Local Share													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	16,000	0	0	16,000	0	0	0	0	7,600	0	0	0	8,400
Proposed	16,000	0	0	16,000	0	0	0	0	7,600	0	0	0	8,400
Local Funds													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	2,470	0	0	2,470	0	0	0	0	2,470	0	0	0	0
Proposed	2,470	0	0	2,470	0	0	0	0	2,470	0	0	0	0
Total													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	75,115	12,785	0	62,330	0	0	0	5,740	45,070	3,045	8,320	920	12,020

*“Provide a safe, sustainable, integrated and efficient transportation system
to enhance California’s economy and livability”*

ADD: South Coast 101 HOV - Padaro (PPNO 7101D)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor						
Santa Barbara County	05	7101D	0N702	CO	2020-21	4.4	7.7	101						
Implementing Agency: (by component)	PA&ED	Caltrans				PS&E	Caltrans							
	R/W	Caltrans				CON	Caltrans							
RTPA/CTC:	Santa Barbara County Assoc. of Governments													
Project Title:	South Coast 101 HOV-Padaro (Segment 4B)													
Location:	In Santa Barbara County, near Carpinteria and Summerland													
Description:	From 0.9 miles south of S. Padaro Lane Undercrossing to 0.6 miles north of Padaro Lane Overcrossing. Construct HOV lanes.													
(DOLLARS IN THOUSANDS)														
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component						
		Prior	18-19	19-20	20-21	21-22	22-23+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp	
RIP - San Joaquin Council of Governments														
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	3,613	3,613	0	0	0	0	0	3,613	0	0	0	0	0	0
Proposed	3,613	3,613	0	0	0	0	0	3,613	0	0	0	0	0	0
RIP - Santa Barbara County Association of Governments														
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	16,245	10,995	0	0	5,250	0	0	1,000	0	2,250	7,025	720	5,250	0
Proposed	16,245	10,995	0	0	5,250	0	0	1,000	0	2,250	7,025	720	5,250	0
IIP														
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	3,475	3,475	0	0	0	0	0	0	0	475	3,000	0	0	0
Proposed	3,475	3,475	0	0	0	0	0	0	0	475	3,000	0	0	0
State SB1 SCCP														
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	61,810	0	0	0	61,810	0	0	0	49,560	0	0	0	12,250	0
Proposed	61,810	0	0	0	61,810	0	0	0	49,560	0	0	0	12,250	0
State SB1 TCEP - Trade Corridors Enhancement Account - CO, LCO - State Share														
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	0	0	0	0	0	0	0	0	0	0	0	0	0	0
State SB1 TCEP - Trade Corridors Enhancement Account - CO, LCO - Local Share														
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Local Funds														
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	34,977	0	0	0	34,977	0	0	5,877	29,100	0	0	0	0	0
Proposed	34,977	0	0	0	34,977	0	0	5,877	29,100	0	0	0	0	0
Total														
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	120,120	18,083	0	0	102,037	0	0	10,490	78,660	2,725	10,025	720	17,500	0
Proposed	120,120	18,083	0	0	102,037	0	0	10,490	78,660	2,725	10,025	720	17,500	0

ADD: South Coast 101 HOV – Summerland (PPNO 7101E)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Santa Barbara County	05	7101E	0N703	CO	2020-21	7.3	9.6	101					
Implementing Agency: (by component)		PA&ED	Caltrans			PS&E	Caltrans						
		R/W	Caltrans			CON	Caltrans						
RTPA/CTC:	Santa Barbara County Assoc. of Governments												
Project Title:	South Coast 101 HOV-Summerland (Segment 4C)												
Location:	In Santa Barbara County, in and near Summerland												
Description:	From 0.2 miles north of Padaro Lane Overcrossing to San Ysidro Creek Bridge. Construct HOV lanes.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	18-19	19-20	20-21	21-22	22-23+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP - San Joaquin Council of Governments													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	0	0	0	0	0	0	0	0	0	0	0	0	0
RIP - Santa Barbara County Association of Governments													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	6,390	6,390	0	0	0	0	0	0	1,950	1,040	0	3,400	0
Proposed	6,390	6,390	0	0	0	0	0	0	1,950	1,040	0	3,400	0
IIP													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	430	430	0	0	0	0	0	0	430	0	0	0	0
Proposed	430	430	0	0	0	0	0	0	430	0	0	0	0
State SB1 SCCP													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	42,000	0	0	0	42,000	0	0	0	34,060	0	0	0	7,940
Proposed	42,000	0	0	0	42,000	0	0	0	34,060	0	0	0	7,940
State SB1 TCEP - Trade Corridors Enhancement Account - CO, LCO - State Share													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	0	0	0	0	0	0	0	0	0	0	0	0	0
State SB1 TCEP - Trade Corridors Enhancement Account - CO, LCO - Local Share													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	0	0	0	0	0	0	0	0	0	0	0	0	0
Local Funds													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	32,520	10,000	0	0	22,520	0	0	3,660	22,520	0	5,910	430	0
Proposed	32,520	10,000	0	0	22,520	0	0	3,660	22,520	0	5,910	430	0
Total													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	81,340	16,820	0	0	64,520	0	0	3,660	56,580	2,380	6,950	430	11,340
Proposed	81,340	16,820	0	0	64,520	0	0	3,660	56,580	2,380	6,950	430	11,340