

# Memorandum

# TAB 111

**To:** CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

**CTC Meeting:** June 27-28, 2018

**Reference No:** 3.13 – **REPLACEMENT ITEM**  
Information Item

**From:** STEVEN KECK  
Chief Financial Officer

**Prepared by:** Jennifer S. Lowden, Chief  
Division of Right of Way  
and Land Surveys

**Subject:** **PRELIMINARY CLOSE-OUT REPORT ON FISCAL YEAR 2017-18 RIGHT OF WAY  
LUMP SUM ALLOCATION**

## **SUMMARY:**

Per California Transportation Commission (Commission) Resolution G-01-09, the California Department of Transportation (Department) must present an annual close-out report on the Right of Way (R/W) capital outlay expenditure program for Commission review and acceptance.

During the June 2017 Commission meeting, the Commission approved Resolution FM-16-04 authorizing a lump sum allocation of \$212,500,000 for Fiscal Year (FY) 2017-18 R/W activities.

## **BACKGROUND:**

Through May 22, 2018, the Department's Division of Right of Way has committed \$153,300,000 and plans to spend \$33,700,000 for the remainder of the FY. The forecasted remaining balance at the end of the FY will be \$25,500,000 which is for the Coordinated Border Infrastructure Program (CBI). The remaining balance for the CBI wasn't encumbered in FY 2017-18 because the design plan was not far enough along to get utility owners Calpine and San Diego Gas & Electric started on their relocation plans. The remaining balance of \$25,500,000 for CBI will be included in the request for the FY 2018-19 Right of Way lump sum allocation, which is also included on this month's Commission agenda.

The summary below provides a breakdown of expenditures forecasted through June 30, 2018.

<b>Summary of FY 2017-18 R/W Allocation Expenditures through May 22, 2018</b> <i>(Dollars x 1,000,000)</i>				
	<b>Total Fiscal Year</b>	<b>Expended</b>	<b>Forecasted Expenditures</b>	<b>Forecasted Balance</b>
	<i>Budgeted</i>	<i>5/22/2018</i>	<i>05/23/2018-06/30/2018</i>	<i>6/30/2018</i>
<b><u>Capital Projects</u></b>				
STIP	\$ 39.6	\$ 47.5	\$ 12.1	\$ (20.0)
SHOPP	\$ 47.4	\$ 36.6	\$ 8.8	\$ 2.0
<b><u>Specific Categories</u></b>				
Post-Certification	\$ 36.4	\$ 15.7	\$ 2.7	\$ 18.0
Project Development	\$ 1.0	\$ 1.9	\$ 0.1	\$ (1.0)
Damage to Property (Inverse)	\$ 43.1	\$ 39.5	\$ 2.6	\$ 1.0
Coordinated Border Infrastructure Program (CBI)	\$ 45.0	\$ 12.1	\$ 7.4	\$ 25.5
<b>Totals</b>	\$ 212.5	\$ 153.3	\$ 33.7	\$ 25.5

Attachment

**TAB 111  
REPLACEMENT ITEM**

**FY 2017-18 Statewide Right of Way Capital Allocation Performance Report**

As of May 22, 2018

Reference 3.13

Project Information								Project Schedule (PRSM)		Project Programming (CTIPS)				Right of Way Capital Estimate		Comments
Dist	EA	PPNO	Cnty	Rte	Back PM	Ahead PM	Nickname	RW Cert	RTL	CTIPS Doc	Program Source	CTIPS Total Project Con Cap Amt	STIP/SHOPP Program RW Amt Filtered	FY 2017-18 Total Amt	Total Commitments as of 05/22/18	Comments
01	0A040	3080	LAK	175	25	27.5	Lak 175 -Middletown Shoulders	05/15/18	06/01/18	SHOPP	20.XX.201.010	10,221,000	2,756,000	2,000,000	408,407	-
01	0A840	4545	MEN	271	17.7	18	McCoy Creek Bridge Replacement	03/22/18	05/01/18	SHOPP	20.XX.201.110	4,934,000	464,000	11,000	10,571	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
01	0A940	2324	HUM	101	15.47	15.47	Repair Slipout	05/12/10	06/30/10	SHOPP	20.XX.201.130	5,000,000	20,000	0	41,118	Exceeds R/W capital programmed amount, managed within Fund Estimate
01	0B090	1072	DN	101	8.2	8.7	Hunter/Panther Creek Bridge Replacement	05/10/19	06/03/19	SHOPP	20.XX.201.113	13,756,000	5,589,000	5,000	1,813,520	Pre-PA&ED preliminary activities within R/W capital programmed amount
01	0B420	2340	HUM	101	110.6	113.8	Lagoons Slip / Slide	02/09/17	03/27/17	SHOPP	20.XX.201.131	4,500,000	760,000	0	2,546	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
01	0B500	4550	MEN	101	3.7	5.3	Peregrine Slides	02/12/16	03/28/16	SHOPP	20.XX.201.131	13,762,000	300,000	0	433	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
01	0B830	4564	MEN	101	47	47.6	Willits Sidewalks	09/29/16	12/01/16	SHOPP	20.XX.201.378	1,841,000	183,000	0	22,798	-
01	0C430	4572	MEN	VAR	0	0	3 MEN Bridges Scour Mitigation	06/13/17	06/22/17	SHOPP	20.XX.201.111	518,000	239,000	140,000	508	-
01	0C440	2365	HUM	101	102.9	105.2	Trinidad Rehab Safety Roadside	04/13/18	06/08/18	SHOPP	20.XX.201.235	4,544,000	20,000	20,000	7,501	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
01	0C470	1094	DN	199	33.41	33.41	Collier Rest Area Rehab	11/13/17	06/08/18	SHOPP	20.XX.201.235	2,409,000	7,000	9,000	0	R/W estimate revised after current FY allocation finalized.
01	0C500	2363	HUM	036	11.4	34.5	Bridge Rail Replacement - 3 bridges	10/01/21	11/01/21	SHOPP	20.XX.201.112	15,356,000	874,000	0	2,895	Pre-PA&ED preliminary activities within R/W capital programmed amount
01	0C550	4578	MEN	001	41.8	42.3	Navarro Ridge Safety Project	05/08/20	05/15/20	SHOPP	20.XX.201.010	1,702,000	462,000	0	404	Pre-PA&ED preliminary activities within R/W capital programmed amount
01	0C660	1095	DN	101	25.8	27.3	CRESCENT CITY ADA SHOPP	06/05/20	06/22/20	SHOPP	20.XX.201.361	4,340,000	621,000	0	2,281	Pre-PA&ED preliminary activities within R/W capital programmed amount
01	0C710	2368	HUM	101	77	77.5	Wabash-Fairfield Safety	05/02/18	06/01/18	SHOPP	20.XX.201.010	2,607,000	278,000	175,000	110,066	-
01	0C720	4579	MEN	001	0.6	1	Gualala Downtown Enhancements	02/05/21	02/19/21	STIP	20.XX.075.600	0	0	20,000	0	Approved schedule change.
01	0C750	3095	LAK	029	9.6	10.3	Lake 29/Hartmann Road Roundabout	12/08/17	12/08/17	SHOPP	20.XX.201.010	5,200,000	695,000	0	507,359	-
01	0C810	3096	LAK	VAR	0	0	LAK 20/53 Intersection Improvement	02/01/18	03/01/18	SHOPP	20.XX.201.010	6,860,000	167,000	154,000	125,263	R/W estimate revised after current FY allocation finalized.
01	0C820	4581	MEN	162	1.72	1.72	Road Washout	10/07/12	10/15/12	SHOPP	20.XX.201.130	750,000	10,000	0	3,000	Emergency Opening (G11).
01	0C970	2375	HUM	101	80.8	87.8	Eureka/Arcata Corridor MBGR	03/15/19	04/01/19	SHOPP	20.XX.201.015	6,307,000	800,000	30,000	0	Approved schedule change.
01	0E000	2376	HUM	101	79.9	84.7	Corridor Bridge Rails	03/15/19	04/01/19	SHOPP	20.XX.201.112	8,311,000	287,000	11,000	0	Approved schedule change.
01	0E010	2379	HUM	036	0.1	1.6	Alton 015 Shoulder Widening	02/22/21	03/01/21	SHOPP	20.XX.201.015	7,187,000	2,727,000	0	678	Pre-PA&ED preliminary activities within R/W capital programmed amount
01	0E100	2383	HUM	096	12.3	87.8	Two HUM Bridges	12/09/16	02/17/17	SHOPP	20.XX.201.119	1,845,000	21,000	17,000	0	R/W estimate revised after current FY allocation finalized.
01	0E110	4588	MEN	001	31.4	31.4	Elk Creek Bridge	02/26/21	03/12/21	SHOPP	20.XX.201.112	7,325,000	333,000	0	253	Pre-PA&ED preliminary activities within R/W capital programmed amount

Project Information								Project Schedule (PRSM)		Project Programming (CTIPS)				Right of Way Capital Estimate		Comments
Dist	EA	PPNO	Cnty	Rte	Back PM	Ahead PM	Nickname	RW Cert	RTL	CTIPS Doc	Program Source	CTIPS Total Project Con Cap Amt	STIP/SHOPP Program RW Amt Filtered	FY 2017-18 Total Amt	Total Commitments as of 05/22/18	Comments
01	0E650	2397	HUM	101	88.3	88.3	HUM-299 OFF RAMP IMPROVEMENT	12/01/19	01/01/20	SHOPP	20.XX.201.015	3,220,000	600,000	0	9,600	Pre-PA&ED preliminary activities within R/W capital programmed amount
01	0E680	2393	HUM	101	78.1	79.6	4th Street Safety	06/01/19	06/15/19	SHOPP	20.XX.201.010	6,254,000	360,000	0	23,735	Pre-PA&ED preliminary activities within R/W capital programmed amount
01	0E720	3102	LAK	029	12.8	14.4	Coyote Grade Shoulder Widening	10/01/19	10/15/19	SHOPP	20.XX.201.010	8,813,000	502,000	0	835	Pre-PA&ED preliminary activities within R/W capital programmed amount
01	0F220	2418	HUM	101	79.9	86.1	Arcata Acceleration/Deceleration Lanes	03/15/19	04/01/19	SHOPP	20.XX.201.310	8,517,000	665,000	31,000	16,088	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
01	0G100	1120	DN	101	12.5	15.5	Roadway Stabilization & Retaining Wall Repair	02/01/16	02/05/16	SHOPP	20.XX.201.130	4,000,000	25,000	0	150	Emergency Opening (G11).
01	0G180	4642	MEN	001	31.35	31.35	MEN-1 Abutment Erosion Repair	03/06/16	03/07/16	SHOPP	20.XX.201.130	900,000	25,000	0	500	Emergency Opening (G11).
01	0G270	1123	DN	197	6.15	6.15	Little Mill Creek Culvert/Bridge	03/23/16	04/25/16	SHOPP	20.XX.201.131	5,250,000	50,000	0	1,008	-
01	0G450	4651	MEN	001	75.6	76.4	Westport Slide Complex	06/25/16	07/01/16	SHOPP	20.XX.201.130	4,250,000	25,000	0	1,682	Emergency Opening (G11).
01	0G700	3112	LAK	020	28.4	28.4	Clearlake Oaks Charging Station	12/24/18	01/15/19	SHOPP	20.XX.201.1XX	0	0	0	2,667	Pre-PA&ED preliminary activities. No R/W programming, project programmed for PA&ED
01	0G710	2462	HUM	096	0.6	0.6	Willow Creek Charging Station	04/24/18	05/15/18	SHOPP	20.XX.201.1XX	0	0	0	2,281	Pre-PA&ED preliminary activities. No R/W programming, project programmed for PA&ED
01	0G950	2473	HUM	299	30.6	30.6	CEDAR CREEK STORM REPAIRS	01/10/17	01/15/17	SHOPP	20.XX.201.130	1,750,000	10,000	0	1,000	Emergency Opening (G11).
01	0H120	4673	MEN	VAR	0	0	Storm Repairs - MEN-101 & 271	02/15/17	02/20/17	SHOPP	20.XX.201.130	6,000,000	25,000	0	1,261	Emergency Opening (G11).
01	26200	0125F	MEN	101	43.1	49	Willits Bypass	05/28/10	02/22/12	STIP	20.XX.025.700, 20.XX.075.600	200,211,000	23,767,000	0	(84,438)	Credit posting against the R/W Lump-Sum.
01	26202	0125X	MEN	101	45	50.8	Wetland & Riparian Mitigation	02/12/13	04/26/13	STIP	20.XX.025.700, 20.XX.075.600	26,290,000	21,530,000	0	17,123	Inverse
01	26204	0125Z	MEN	101	47.2	47.3	Geometric Upgrades @ Sherwood Road	09/15/17	10/16/17	STIP	20.XX.025.700, 20.XX.075.600	4,165,000	484,000	0	134,811	-
01	29811	3099	LAK	029	28.5	31.6	Lake 29 Expressway - Safety	01/01/19	01/15/19	SHOPP	20.XX.201.010	38,578,000	9,777,000	2,800,000	824,702	R/W estimate revised after current FY allocation finalized.
01	29821	3100	LAK	029	28.5	31.6	LAK-29 Child STIP	01/01/19	01/15/19	STIP	20.XX.075.600	61,200,000	3,541,000	1,000,000	92,557	R/W estimate revised after current FY allocation finalized.
01	31010	0140A	MEN	001	33.6	33.7	Greenwood Creek Bridge	02/15/11	05/09/11	SHOPP	20.XX.201.111	9,000,000	700,000	53,000	0	Exceeds R/W capital programmed amount, managed within Fund Estimate
01	36600	0072	HUM	101	79.8	85.8	E/A RTIP 101 Corridor	09/01/19	08/01/20	STIP	20.XX.075.600	34,114,000	2,000,000	200,000	10,950	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
01	40110	4490	MEN	001	43.3	44.2	Albion River Bridge Replacement	03/01/22	03/01/22	SHOPP	20.XX.201.110	53,699,000	7,748,000	0	161,000	Preliminary engineering activities with R/W capital programming.
01	40140	4491	MEN	001	42.4	43.3	Salmon Creek Bridge Replacement	03/01/22	03/01/22	SHOPP	20.XX.201.110	36,775,000	6,324,000	0	10,201	Pre-PA&ED preliminary activities within R/W capital programmed amount
01	40950	2270	HUM	254	6.8	42.1	Avenue Culvert Rehab	01/01/19	01/01/19	SHOPP	20.XX.201.151	1,453,000	305,000	0	27,202	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
01	41550	4598	MEN	128	0	17.9	Flynn Creek CAPM & Safety Edge	03/06/18	04/16/18	SHOPP	20.XX.201.121	17,419,000	6,000	6,000	2,088	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
01	42780	3047B	LAK	VAR	0	0	Lak 20/29/53 Culvert Rehab	02/08/18	03/21/18	SHOPP	20.XX.201.151	3,773,000	438,000	361,000	42,166	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
01	43480	4507	MEN	001	51.87	51.87	Mendocino 1 Three Bridges Project	05/01/20	05/15/20	SHOPP	20.XX.201.112	15,650,000	1,099,000	14,000	0	Approved schedule change.

Project Information								Project Shchedule (PRSM)		Project Programming (CTIPS)				Right of Way Capital Estimate		Comments
Dist	EA	PPNO	Cnty	Rte	Back PM	Ahead PM	Nickname	RW Cert	RTL	CTIPS Doc	Program Source	CTIPS Total Project Con Cap Amt	STIP/SHOPP Program RW Amt Filtered	FY 2017-18 Total Amt	Total Commitments as of 05/22/18	Comments
01	43640	0100V	DN	101	35.8	36.5	Dr. Fine Bridge Replacement	03/19/21	04/19/21	SHOPP	20.XX.201.110	50,448,000	3,900,000	15,000	0	Approved schedule change.
01	43730	2272	HUM	036	36.1	40.5	Buck Mountain	09/28/16	09/28/16	SHOPP	20.XX.201.310	6,090,000	2,550,000	0	1,493	-
01	47480	4458	MEN	001	38.5	38.8	Navarro Bluffs Retreat	06/08/11	06/29/11	SHOPP	20.XX.201.131	3,400,000	300,000	150,000	0	Mitigation expenses accerlerated, delayed, or no longer needed
01	48240	2245	HUM	299	0.72	0.7	Zanzi Park / MOM Mitigation	04/21/10	10/14/10	SHOPP	20.XX.201.131	700,000	920,000	0	500	-
01	9RWIC	-	-	-	-	-	-	-	-	-	20.XX.800.420	-	-	0	61,618	Inverse
01	Program Encumbrance	-	-	-	-	-	-	-	-	STIP	-	-	-	0	0	STIP/SHOPP-related remaining Program Encumbrance amount.
01	Program Encumbrance	-	-	-	-	-	-	-	-	SHOPP	-	-	-	0	326,043	STIP/SHOPP-related remaining Program Encumbrance amount.
02	0E180	3349	PLU	89	29.8	30.2	Lake Almanor Bridge Replacement	03/30/17	06/14/17	SHOPP	20.XX.201.113	9,810,000	465,000	0	282,338	-
02	0E24U	3355	PLU	089	20	20.6	Greenville Combine	11/12/15	01/20/16	STIP	20.XX.075.600	3,135,000	289,000	0	3,234	-
02	0H110	3590	TEH	036	36.4	36.8	Meister Curve Improvement	12/04/17	01/31/18	SHOPP	20.XX.201.010	2,150,000	344,000	243,000	214,493	-
02	0H450	3578	PLU	070	11.5	11.9	Opapee Curve Improvement	05/07/18	05/23/18	SHOPP	20.XX.201.010	1,964,000	168,000	81,000	5,718	Mitigation expenses accerlerated, delayed, or no longer needed
02	0H550	3587	PLU	070	0.47	30.68	Plumas 70 Drainage	09/04/19	10/11/19	SHOPP	20.XX.201.151	2,525,000	290,000	0	1,624	Pre-PA&ED preliminary activities within R/W capital programmed amount
02	0H560	3588	BUT	70	22.0	48	Butte 70 Drainage	09/04/19	10/11/19	SHOPP	20.XX.201.151	2,525,000	290,000	0	1,505	Pre-PA&ED preliminary activities within R/W capital programmed amount
02	0H630	3594	LAS	139	6.2	7.3	Lower Antelope Summit Curve Improvement	02/14/18	03/02/18	SHOPP	20.XX.201.010	3,548,000	45,000	17,000	48,947	Exceeds R/W capital programmed amount, managed within Fund Estimate
02	0H690	3592	TRI	299	43.1	43.3	Junction City Drapery	09/04/19	10/11/19	SHOPP	20.XX.201.150	3,000,000	32,000	0	678	Pre-PA&ED preliminary activities within R/W capital programmed amount
02	0H760	3599	59V02	070	0	0	Chilcoot 2R	02/25/19	03/28/19	SHOPP	20.XX.201.122	20,547,000	51,000	0	9,890	-
02	0H900	-	BUT	070	41.9	46.5	Feather River Aquatic Passage	07/20/18	08/24/18	-	-	-	-	0	15,012	Erroneous charges posted against R/W Lump-Sum. Expenditure adjustment required.
02	1C750	3208	PLU	070	14.9	14.9	YELLOW CREEK BRIDGE REPLACEMENT	01/10/17	01/20/17	SHOPP	20.XX.201.113	7,800,000	400,000	140,000	2,300	Exceeds R/W capital programmed amount, managed within Fund Estimate
02	1H320	3606	TEH	099	12	12.6	Los Molinos ADA	03/12/19	04/16/19	SHOPP	20.XX.201.378	4,600,000	891,000	0	35,600	-
02	1H330	3607	MOD	299	51.9	52.5	East Cedar Pass Safety	04/27/18	06/04/18	SHOPP	20.XX.201.010	3,214,000	15,000	0	5,117	May PCR approved. Programming change pending.
02	1H440	3609	LAS	044	31.9	32.6	Worley Ranch Curve Improvement	05/09/18	06/18/18	SHOPP	20.XX.201.010	2,896,000	104,000	26,000	21,350	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
02	1H760	3646	PLU	070	11	26	The Gauntlet	-	-	SHOPP	20.XX.201.130	1,500,000	10,000	0	1,410	Emergency Opening (G11).
02	1H830	3683	59V02	089	0.0	0	Four Corners to I5	-	-	SHOPP	20.XX.201.110	1,500,000	10,000	0	200	Emergency Opening (G11).
02	1H970	3640	TEH	036	12.6	13.1	Ward Curves	07/19/19	08/16/19	SHOPP	20.XX.201.010	3,000,000	216,000	0	2,308	Preliminary engineering activities with R/W capital programming.
02	2E291	3491	SIS	096	0	77.3	SIS CO BRIDGE PREVENT MAINT	04/27/12	07/17/12	SHOPP	20.XX.201.119	8,200,000	20,000	0	2,088	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
02	2E480	3424	SIS	VAR	0	0	263 Klamath River Bridge	05/02/18	05/31/18	SHOPP	20.XX.201.110	15,300,000	440,000	368,000	54,728	-

Project Information								Project Schedule (PRSM)		Project Programming (CTIPS)				Right of Way Capital Estimate		Comments
Dist	EA	PPNO	Cnty	Rte	Back PM	Ahead PM	Nickname	RW Cert	RTL	CTIPS Doc	Program Source	CTIPS Total Project Con Cap Amt	STIP/SHOPP Program RW Amt Filtered	FY 2017-18 Total Amt	Total Commitments as of 05/22/18	Comments
02	2H600	-	SHA	299	18.6	19	Middle Creek Trail Extension	01/03/20	02/03/20	-	-	-	-	19,000	0	Erroneous charges posted against R/W Lump-Sum. Expenditure Adjustment processed.
02	2H740	3665	TRI	299	23.3	23.3	Big French Catchment	-	-	SHOPP	20.XX.201.130	4,500,000	10,000	0	2,316	Emergency Opening (G11).
02	2H890	3671	SIS	5	56.1	59.5	Collier EV Stations	04/09/18	06/08/18	SHOPP	20.XX.201.999	529,000	7,000	7,000	0	R/W estimate revised after current FY allocation finalized.
02	36070	3017	SHA	299	30.3	40.7	Bella Diddy	05/17/13	06/28/13	SHOPP	20.XX.201.120	27,000,000	3,092,000	0	9,393	-
02	36841	3595	SHA	044	4.6	6.4	Stillwater Operational Improvement Project	04/12/17	04/28/17	SHOPP	20.XX.201.310	3,550,000	500,000	0	1,019	-
02	37310	3066	PLU	070	35.1	35.5	Replace Spanish Crk Bridge	05/12/09	11/19/09	SHOPP	20.XX.201.110	43,734,000	2,136,000	0	23,650	Mitigation expenses accerlerated, delayed, or no longer needed
02	37890	3090	SHA	005	39	41.2	Antlers Br Replacement	10/31/08	02/05/09	SHOPP	20.XX.201.110	238,927,000	870,000	3,000	2,761	-
02	3E410	3435	SHA	299	0.3	7.1	BGI Capstone	05/22/14	06/20/14	SHOPP	20.XX.201.310	25,000,000	2,200,000	205,000	100,000	-
02	3E740	3456	SHA	299	7.6	18.3	Dri Whiskey	02/12/18	03/20/18	SHOPP	20.XX.201.120	14,310,000	15,000	11,000	0	R/W estimate revised after current FY allocation finalized.
02	3H260	3678	SIS	096	0	103.4	Siskiyou 96 Emergency Repairs	-	-	SHOPP	20.XX.201.130	1,500,000	20,000	0	150	Emergency Opening (G11).
02	3H300	3679	TRI	003	15.37	15.37	Tomato Slipout	-	-	SHOPP	20.XX.201.130	750,000	10,000	0	13,633	Emergency Opening (G11).
02	3H550	3694	PLU	147	1	8	Plumas Emergency Pavement Repair	-	-	SHOPP	20.XX.201.130	1,610,000	10,000	0	152	Emergency Opening (G11).
02	3H730	3702	SHA	005	3.8	7	Big Southern	05/01/18	05/04/18	SHOPP	20.XX.201.120	33,081,000	1,221,000	0	489,612	Approved schedule change.
02	3H780	3705	TRI	299	36	44	Helena Fire Wall	-	-	SHOPP	20.XX.201.130	1,600,000	30,000	0	2,500	Emergency Opening (G11).
02	3H880	3708	TRI	299	9.5	10.5	Hennessey Creek DO	-	-	SHOPP	20.XX.201.130	2,000,000	10,000	0	1,110	Emergency Opening (G11).
02	3H930	-	SHA	273	17	17.4	Sacramento Bridge Encampment Fence	-	-	-	-	-	-	0	1,500	Erroneous charges posted against R/W Lump-Sum. Expenditure adjustment required.
02	4C150	3314	SIS	096	23.4	54.5	96 Culverts	03/09/18	04/23/18	SHOPP	20.XX.201.151	1,679,000	200,000	196,000	45,058	R/W estimate revised after current FY allocation finalized.
02	4C404	3445B	SHA	005	5.5	9.7	Redding to Anderson Big Easy Six Lane	05/01/18	05/04/18	STIP; SHOPP	20.XX.075.600; 20.XX.201	90,781,000	1,296,000	0	37,730	Pre-PA&ED preliminary activities within R/W capital programmed amount
02	4E020	3449	SHA	299	77.8	79.7	Johnson Park 3R	07/06/17	08/18/17	SHOPP	20.XX.201.120	6,900,000	238,000	124,000	0	R/W estimate revised after current FY allocation finalized.
02	4E46U	3468	LAS	036	6.0	14.6	Good Fred	08/01/19	08/14/19	SHOPP	20.XX.201.110; 20.XX.201.120	26,400,000	1,347,000	0	2,000	Project split/combine. Programming under EAs 4E460 and 4F560
02	4E640	3472	PLU	147	8.91	9.3	Hamilton Branch Bridge Replacement	04/20/15	11/24/15	SHOPP	20.XX.201.110	8,100,000	160,000	0	2,062	Preliminary engineering activities with R/W capital programming.
02	4E650	3473	SIS	096	0	0	Sis-96 3-Bridges Rail Upgrade	05/26/16	06/24/16	SHOPP	20.XX.201.112	8,100,000	230,000	0	3,105	Preliminary engineering activities with R/W capital programming.
02	4F200	3483	SHA	044	59.4	59.8	Hat Creek Bridge replacement	02/20/18	03/26/18	SHOPP	20.XX.201.110	5,180,000	484,000	433,000	9,982	Preliminary engineering activities with R/W capital programming.
02	4F210	3484	MOD	299	0	0	Butte & Ash Creek Bridge Replacement	05/15/18	06/22/18	SHOPP	20.XX.201.110	5,600,000	131,000	109,000	32,266	-
02	4F220	3485	TRI	003	58.7	61.9	Swift Creek Bridge Replacement	04/16/20	05/21/20	SHOPP	20.XX.201.110	8,627,000	820,000	0	1,500	Preliminary engineering activities with R/W capital programming.
02	4F510	3506	SHA	005	0	67.02	Shasta 5 CRZ	12/04/17	02/02/18	SHOPP	20.XX.201.015	5,600,000	780,000	677,000	15,363	R/W estimate revised after current FY allocation finalized.
02	4F550	3519	SIS	089	20.9	21.2	Mud Creek Br Replacement	06/22/17	06/26/17	SHOPP	20.XX.201.110	3,700,000	81,000	0	775	-
02	4F590	3515	TEH	005	25.4	25.4	Sacramento River Bridge Seismic DES Broker	11/24/19	12/25/19	SHOPP	20.XX.201.113	22,100,000	56,000	0	50	Pre-PA&ED preliminary activities within R/W capital programmed amount
02	4F600	3516	59V02	VAR	0	0	Sis Tri Deck Rehab	09/06/19	09/13/19	SHOPP	20.XX.201.119	6,800,000	40,000	0	315	Pre-PA&ED preliminary activities within R/W capital programmed amount

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Dist	EA	PPNO	Cnty	Rte	Back PM	Ahead PM	Nickname	RW Cert	RTL	CTIPS Doc	Program Source	CTIPS Total Project Con Cap Amt	STIP/SHOPP Program RW Amt Filtered	FY 2017-18 Total Amt	Total Commitments as of 05/22/18	Comments
02	4F77U	3522	MOD	299	0	0	Caldwell Bridgeway	10/16/17	11/21/17	SHOPP	20.XX.201.120; 20.XX.201.111	15,950,000	375,000	357,000	250,090	R/W estimate revised after current FY allocation finalized.
02	4F780	3523	59V02	VAR	0	0	Pave Chain Control Areas Various Locations	02/02/18	03/15/18	SHOPP	20.XX.201.235	7,400,000	296,000	59,000	500	R/W estimate revised after current FY allocation finalized.
02	4F860	3526	TRI	036	26.7	27.1	Ditch Gulch Curve Improvement	02/08/18	03/12/18	SHOPP	20.XX.201.010	5,300,000	110,000	47,000	9,068	-
02	4F990	3529	LAS	036	22.4	29.4	Susanville Capital Maintenance Paving	06/14/17	06/26/17	SHOPP	20.XX.201.121	10,700,000	165,000	0	3,700	Exceeds R/W capital programmed amount, managed within Fund Estimate
02	4G03U	3533	TEH	36	75.1	78.4	Lassen Lodge Combined	05/26/16	06/21/16	SHOPP	20.XX.201.010	9,410,000	526,000	0	1,500	Project split/combine. Programming under EA 4G030 and 4F530
02	4G250	3536	TRI	003	32.8	39.8	Trinity 3 Storm Water Mitigation	08/10/17	09/15/17	SHOPP	20.XX.201.335	1,800,000	126,000	15,000	11,981	-
02	4G390	3541	PLU	070	32.7	33.5	Indian Creek Rail	10/01/19	01/05/24	-	-	-	-	6,000	0	Approved schedule change.
02	4G41U	3543	SHA	005	0	0	Sims Crag Combine	02/22/19	03/26/19	SHOPP	20.XX.201.110	16,860,000	36,000	0	3,880	Pre-PA&ED preliminary activities within R/W capital programmed amount
02	4G420	3544	SHA	273	3.8	7.1	Route 273 Gaps	02/16/18	03/16/18	SHOPP	20.XX.201.121	8,520,000	233,000	34,000	29,895	-
02	4G500	3557	TRI	299	1.9	2.3	South Fork Mine CRZ	05/17/19	07/03/19	SHOPP	20.XX.201.015	4,100,000	166,000	0	630	Pre-PA&ED preliminary activities within R/W capital programmed amount
02	4G520	3548	SHA	005	28	29	Pit River Deck Improvements	10/20/17	12/11/17	SHOPP	20.XX.201.119	9,300,000	345,000	0	1,000	-
02	4G540	3558	TEH	036	40.32	42.04	West Red Bluff CAPM	07/02/19	08/02/19	SHOPP	20.XX.201.121	6,600,000	122,000	0	31,360	-
02	4G560	3550	TEH	036	1.26	36.98	Red Bluff Drainage	09/03/19	10/10/19	SHOPP	20.XX.201.151	2,525,000	351,000	0	105	Pre-PA&ED preliminary activities within R/W capital programmed amount
02	4G610	3555	59V02	VAR	0	0	Trinity Workers Safety	02/11/19	03/18/19	SHOPP	20.XX.201.235	2,500,000	79,000	0	2,088	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
02	4G630	3556	59V02	VAR	0	0	North Canyon TMS Improvement	02/19/19	03/18/19	SHOPP	20.XX.201.315	3,600,000	196,000	0	20,292	-
02	Program Encumbrance	-	-	-	-	-	-	-	-	STIP	-	-	-	0	0	STIP/SHOPP-related remaining Program Encumbrance amount.
02	Program Encumbrance	-	-	-	-	-	-	-	-	SHOPP	-	-	-	0	81,275	STIP/SHOPP-related remaining Program Encumbrance amount.
03	0A570	9579	YUB	020	13.3	17.6	Browns Valley Rehab	04/01/19	04/15/19	SHOPP	20.XX.201.120	38,100,000	9,400,000	2,009,000	116,328	-
03	0C472	8655A	YOL	016	20.5	31.6	Yol 16 SIP at Co Rd 79 & Esparto to I-505	01/08/18	01/16/18	SHOPP	20.XX.201.010	19,390,000	7,989,000	1,425,000	2,381,888	-
03	0F280	6912	SAC	99	7.1	9.4	Cosumnes Br Replc	04/01/20	05/01/20	SHOPP	20.XX.201.112	113,000,000	6,000,000	0	13,590	Pre-PA&ED preliminary activities within R/W capital programmed amount
03	0F290	2425	BUT	099	14.89	15.67	Cottonwood Creek Bridge Replacement	08/01/19	08/15/19	SHOPP	20.XX.201.111	6,200,000	590,000	16,000	3,781	Pre-PA&ED preliminary activities within R/W capital programmed amount
03	0F310	1113	DN	101	39.8	39.8	Dominie Creek Fish Passage	05/04/16	05/09/16	SHOPP	20.XX.201.110	13,908,000	499,000	0	4,088	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
03	0H100	5854	SAC	005	13	24.9	SAC 5 Road Rehab	06/06/17	06/30/17	SHOPP	20.XX.201.120	220,000,000	400,000	0	2,088	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
03	0H160	9820	YUB	070	14.9	15.6	Marysville Railroad Bridge Rehab	09/17/20	10/02/20	SHOPP	20.XX.201.120	85,000,000	5,000,000	200,000	0	Approved schedule change.
03	0H220	4123	NEV	049	7.48	14.48	Nev-49 Culvert Rehab (North)	09/15/18	10/01/18	SHOPP	20.XX.201.151	2,970,000	80,000	0	4,685	Approved schedule change.
03	0H260	5108	PLA	065	5	6.6	80/65 Aux Lane	06/26/17	06/26/17	SHOPP	20.XX.201.010	15,050,000	150,000	150,000	631,321	Exceeds R/W capital programmed amount, managed within Fund Estimate

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Dist	EA	PPNO	Cnty	Rte	Back PM	Ahead PM	Nickname	RW Cert	RTL	CTIPS Doc	Program Source	CTIPS Total Project Con Cap Amt	STIP/SHOPP Program RW Amt Filtered	FY 2017-18 Total Amt	Total Commitments as of 05/22/18	Comments
03	0H26U	5108	PLA	65	5.0	6.6	80/65 Interchange Phase 1	-	06/28/17	SHOPP	20.XX.201.010; 20.XX.201.315	17,850,000	170,000	0	385,087	Project split/combine. Programming under EA 0H260 and 0F352.
03	0H270	9157	YOL	VAR	0	0	YOL-113 Signals	09/26/17	11/01/17	SHOPP	20.XX.201.010	555,000	45,000	8,000	0	R/W estimate revised after current FY allocation finalized.
03	0H330	2433	BUT	099	13.25	45.92	But 99 Bridge Rail Replacement	08/15/19	08/15/19	SHOPP	20.XX.201.112	5,235,000	363,000	0	8,263	Pre-PA&ED preliminary activities within R/W capital programmed amount
03	0H341	6923A	ED	050	27.9	29.8	Sawmill UC	08/15/19	09/13/19	SHOPP	20.XX.201.110	8,850,000	53,000	0	5,051	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
03	0H460	5113	PLA	80	2.8	2.8	Atlantic On-ramp Widening	04/01/20	04/15/20	SHOPP	20.XX.201.310	6,440,000	270,000	0	2,887	Pre-PA&ED preliminary activities within R/W capital programmed amount
03	0H470	6711	SAC	080	1.16	11.31	Rehabilitate Connection Ramp Pavement at var. locations	05/01/19	05/16/19	SHOPP	20.XX.201.121	10,515,000	25,000	24,000	0	R/W estimate revised after current FY allocation finalized.
03	0H490	3711	59V03	VAR	0	0	Replace Signs at various locations	11/01/17	11/15/17	SHOPP	20.XX.201.170	1,105,000	-	5,000	0	R/W estimate revised after current FY allocation finalized.
03	0H500	3311	ED	050	0	80.44	ED 50 MBGR Upgrade	10/01/18	10/01/18	SHOPP	20.XX.201.015	3,450,000	16,000	16,000	0	-
03	0H510	9821	YUB	070	11	13.6	YUB 70 Median Barrier	10/01/18	10/15/18	SHOPP	20.XX.201.015	5,200,000	10,000	6,000	0	-
03	0H520	3312	ED	050	0	80.4	ED 50 Advance Warning & ITS	01/15/20	02/01/20	SHOPP	20.XX.201.315	9,150,000	150,000	0	500	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
03	0H580	6242	SAC	050	3.5	3.5	Hornet Drive Off Ramp Improvement	10/01/18	10/07/18	SHOPP	20.XX.201.310	1,300,000	130,000	11,000	4,500	-
03	1A461	8362A	SUT	099	16.8	22.7	Sut 99 Segment 4	03/03/08	03/19/08	STIP	20.XX.075.600, 20.XX.025.700	25,900,000	15,500,000	230,000	1,727	Inverse
03	1A843	3453C	ED	089	13.8	18	Emerald Bay	05/28/14	06/25/14	SHOPP	20.XX.201.335	13,318,000	1,620,000	227,000	0	-
03	1A920	8132	SUT	020	5	11.3	Sutter Bypass Widening & Rehab	10/01/18	10/01/18	SHOPP	20.XX.201.120	21,614,000	1,248,000	1,029,000	383,370	-
03	1E050	5079	PLA	080	31.5	36.89	Colfax Culvert Rehabilitation	12/15/19	12/15/19	SHOPP	20.XX.201.151	3,170,000	150,000	0	2,000	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
03	1E060	9812	YUB	070	15.5	16.5	Simmerly Slough	11/16/18	12/06/18	SHOPP	20.XX.201.111	68,500,000	3,800,000	1,300,000	148,802	-
03	1F400	5067	PLA	080	35.1	38.3	Colfax Truck Climbing Lane	06/12/15	06/18/15	SHOPP	20.XX.201.310	37,160,000	40,000	0	17,500	Exceeds R/W capital programmed amount, managed within Fund Estimate
03	1F420	2427	BUT	099	40.6	40.8	Rock Creek Bridge - Shoulder Widening (12-27)	09/25/14	10/13/14	SHOPP	20.XX.201.010	3,400,000	99,000	0	10,880	Exceeds R/W capital programmed amount, managed within Fund Estimate
03	1H240	4785	PLA	049	2.22	2.35	Pla-49 Realignment (Safety)	04/15/20	05/01/20	SHOPP	20.XX.201.010	1,697,000	764,000	13,000	0	Approved schedule change.
03	1H600	3631	ED	193	22.8	24.3	ED 193 Slipout	01/22/19	02/06/19	SHOPP	20.XX.201.131	6,042,000	13,000	0	247	Pre-PA&ED preliminary activities within R/W capital programmed amount
03	2F320	9587	YUB	020	8	10.2	Loma Rica Rd./Spring Valley Road Widening & Rehab	05/12/18	06/01/18	SHOPP	20.XX.201.120	10,700,000	1,400,000	532,000	454,812	-
03	2F340	4781	PLA	049	3.1	7.5	PLA 49 HMA Overlay	07/08/19	07/22/19	SHOPP	20.XX.201.120	29,000,000	555,000	50,000	445,299	R/W estimate revised after current FY allocation finalized.
03	2F570	5097	PLA	080	28.7	63.52	PLA 80 Bridge Rehab	04/20/20	05/07/20	SHOPP	20.XX.201.110	32,200,000	200,000	0	5,251	Pre-PA&ED preliminary activities within R/W capital programmed amount
03	2F590	9588	YUB	020	20.1	21.6	Smartsville	01/16/18	01/26/18	SHOPP	20.XX.201.015	19,200,000	1,480,000	902,000	178,714	Mitigation expenses accelerated, delayed, or no longer needed
03	2F980	2950	COL	020	31.8	32.9	Colusa Rehab	02/15/18	03/26/18	SHOPP	20.XX.201.120	9,700,000	200,000	0	311,756	Exceeds R/W capital programmed amount, managed within Fund Estimate
03	2H230	8381	SUT	099	40	40.5	Live Oak Safety	09/01/19	09/01/19	SHOPP	20.XX.201.010	3,800,000	100,000	14,000	87,720	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount



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03	2H630	2635	BUT	162	18.46	19.85	162 Road Widening	03/05/20	03/20/20	SHOPP	20.XX.201.010	14,075,000	1,645,000	0	1,200	Pre-PA&ED preliminary activities within R/W capital programmed amount
03	2H640	5961	SAC	012	0.4	1.0	Hwy 12/160 Intersection Improvements	11/15/19	12/01/19	SHOPP	20.XX.201.010	2,468,000	6,000	6,000	1,783	Pre-PA&ED preliminary activities within R/W capital programmed amount
03	2H650	5287	NEV	089	0	0	Tree Removal	04/26/18	05/07/18	SHOPP	20.XX.201.131	2,287,000	16,000	16,000	0	R/W estimate revised after current FY allocation finalized.
03	2H660	4128	NEV	VAR	0	0	Tree Removal	04/23/18	05/07/18	SHOPP	20.XX.201.131	2,464,000	16,000	16,000	0	R/W estimate revised after current FY allocation finalized.
03	2H670	7800	SIE	VAR	0	0	Sierra Tree removal	03/22/18	05/07/18	SHOPP	20.XX.201.131	3,520,000	16,000	16,000	0	R/W estimate revised after current FY allocation finalized.
03	2H680	3135	ED	VAR	0	0	Tree Removal	03/22/18	05/07/18	SHOPP	20.XX.201.131	3,794,000	16,000	16,000	0	Emergency Opening (G11).
03	2H750	2290	BUT	070	41.5	41.5	BUT 70 Pulga Soldier Pile Wall	-	-	SHOPP	20.XX.201.130	3,460,000	40,000	0	42,167	Emergency Opening (G11).
03	33380	-	PLA	065	12.2	23.8	Lincoln Bypass	-	-	STIP	20.XX.075.600	164,453,000	53,039,000	0	120,280	Project split/combine. Programming under EA 3338U.
03	3C380	3258	ED	050	75.4	77.3	US 50 - Phase 2 Water Quality	05/24/16	05/24/16	SHOPP	20.XX.201.335	30,500,000	3,000,000	60,000	14,243	-
03	3E050	5096	PLA	080	28.5	31.5	Culvert Rehabilitation	09/28/17	10/02/17	SHOPP	20.XX.201.151	1,043,000	82,000	69,000	0	R/W estimate revised after current FY allocation finalized.
03	3F060	2633	GLE	162	76.3	78.6	Butte City Bridge Replacement	09/01/21	10/15/21	SHOPP	20.XX.201.113	34,000	4,000	6,000	4,281	Pre-PA&ED preliminary activities within R/W capital programmed amount
03	3F070	6402	SAC	051	2.0	3.5	Bridge Deck Replacement	10/01/21	11/03/21	SHOPP	20.XX.201.110	123,000	2,000	0	560	Pre-PA&ED preliminary activities within R/W capital programmed amount
03	3F090	5832	SAC	VAR	0	0	Various routes - seismic retrofit.	03/15/18	03/01/19	SHOPP	20.XX.201.113	27,000,000	300,000	52,000	154,634	Pre-PA&ED preliminary activities within R/W capital programmed amount
03	3F130	9817	YUB	070	0	0	ADA curb ramps	03/15/18	05/07/18	SHOPP	20.XX.201.361	1,850,000	12,000	12,000	0	R/W estimate revised after current FY allocation finalized.
03	3F250	4287	NEV	080	29.1	29.4	Nev-80 Slope Stabilization	05/15/19	05/31/19	SHOPP	20.XX.201.150	9,690,000	200,000	0	0	-
03	3F280	9801	BUT	070	8.8	11.8	BUT 70 four lane widening	11/20/18	12/05/18	STIP	20.XX.075.600, 20.XX.025.700	32,530,000	1,600,000	45,000	0	Approved schedule change.
03	3F510	9590	YUB	020	18.19	20.23	Timbuctoo	04/16/19	05/01/19	SHOPP	20.XX.201.015	48,500,000	2,750,000	0	100,748	Pre-PA&ED preliminary activities within R/W capital programmed amount
03	3F530	3304	ED	050	67.3	67.3	Sidehill Viaduct Bridge	03/15/18	05/07/18	SHOPP	20.XX.201.110	7,360,000	60,000	3,000	0	Mitigation expenses accelerated, delayed, or no longer needed
03	3F540	6916	SAC	VAR	0	0	Scour Repair	04/15/19	05/01/19	SHOPP	20.XX.201.111	20,270,000	50,000	72,000	2,281	Pre-PA&ED preliminary activities within R/W capital programmed amount
03	3F550	9427	YOL	275	13.1	13.1	Yol-275 Tower Br Fender Replc 3F550 [0313*137]	09/29/17	03/16/18	SHOPP	20.XX.201.110	10,710,000	41,000	6,000	55,843	Exceeds R/W capital programmed amount, managed within Fund Estimate
03	3F560	8140	YUB	020	0.1	0.1	Feather River Scour	08/15/20	09/01/20	SHOPP	20.XX.201.111	26,441,000	1,887,000	10,000	45,281	Pre-PA&ED preliminary activities within R/W capital programmed amount
03	3F680	4450	NEV	174	9.71	10.14	Nev 174, Ped. Curb Ramps Upgrade	-	-	SHOPP	20.XX.201.361	1,660,000	150,000	0	2,000	Pre-PA&ED preliminary activities within R/W capital programmed amount
03	3F760	2705	BUT	191	6.8	8.6	Paradise - Road Realignment	07/27/16	08/19/16	SHOPP	20.XX.201.010	18,000,000	5,300,000	0	1,500	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
03	3F920	4296	NEV	080	19.1	27.4	Nev 80, Near Truckee, Relocate Floriston Sand House	08/14/17	08/28/17	SHOPP	20.XX.201.352	2,478,000	17,000	15,000	0	R/W estimate revised after current FY allocation finalized.
03	3H060	3633	ED	193	24.4	26.4	ED 193 Slipouts	02/21/17	-	SHOPP	20.XX.201.130	520,000	20,000	0	0	Emergency Opening (G11).

Project Information								Project Shchedule (PRSM)		Project Programming (CTIPS)				Right of Way Capital Estimate		Comments
Dist	EA	PPNO	Cnty	Rte	Back PM	Ahead PM	Nickname	RW Cert	RTL	CTIPS Doc	Program Source	CTIPS Total Project Con Cap Amt	STIP/SHOPP Program RW Amt Filtered	FY 2017-18 Total Amt	Total Commitments as of 05/22/18	Comments
03	3H130	3635	ED	193	26.4	26.4	ED 193 Soldier Pile Wall PM 26.4	03/05/17	-	SHOPP	20.XX.201.130	2,960,000	40,000	0	18,649	Emergency Opening (G11).
03	3H720	2295	BUT	070	5.6	8.8	Palermo Cox Safety (Seg 2 SHOPP)	09/01/19	10/01/19	SHOPP	20.XX.201.010	25,350,000	3,220,000	0	12,600	Pre-PA&ED preliminary activities within R/W capital programmed amount
03	4E170	4117	NEV	049	11.1	13.3	Nev-49 Widening (STIP)	04/01/22	05/02/22	STIP	20.XX.075.600	-	-	0	3,000	Pre-PA&ED preliminary activities. No R/W programming, project programmed for PA&ED
03	4E620	3290	ED	050	21.9	24.5	Camino Safety Project	04/20/19	05/04/19	SHOPP	20.XX.201.010	32,000,000	3,000,000	0	5,716	Pre-PA&ED preliminary activities within R/W capital programmed amount
03	4F170	8663	YOL	016	25.2	28.3	Capay & Esparto Impvs 4F170 [0314*63]	05/20/19	06/03/19	SHOPP	20.XX.201.015	1,492,000	408,000	46,000	0	Approved schedule change.
03	4F250	5105	PLA	080	25.9	28.5	Culvert Rehab	10/01/18	10/11/18	SHOPP	20.XX.201.151	3,070,000	70,000	28,000	1,113	Pre-PA&ED preliminary activities within R/W capital programmed amount
03	4F370	4451	NEV	174	2.74	4.63	SR-174 Safety Improvement Project	03/18/19	04/01/19	SHOPP	20.XX.201.010	17,000,000	2,503,000	500,000	1,800	Approved schedule change.
03	4F380	9819	YUB	070	16.2	25.8	Yuba-70 Safety	05/29/20	06/15/20	SHOPP	20.XX.201.010	70,735,000	9,858,000	46,000	208,648	Pre-PA&ED preliminary activities within R/W capital programmed amount
03	4F400	5852	SAC	005	33.1	33.1	The WIM station on Sac-5	03/12/18	04/16/18	SHOPP	20.XX.201.321	2,100,000	6,000	6,000	0	R/W estimate revised after current FY allocation finalized.
03	4F430	2793	COL	005	24.3	24.3	Maxwell SRRA	09/15/18	01/15/19	SHOPP	20.XX.201.235	3,880,000	16,000	11,000	0	-
03	4F450	5846	SAC	005	9.7	22.7	Installation of fiber optic cable	04/24/17	06/30/17	SHOPP	20.XX.201.315	6,600,000	600,000	60,000	0	R/W estimate revised after current FY allocation finalized.
03	4F460	6239	SAC	050	0	5.1	Installation of fiber optics communication lines	01/08/18	03/30/18	SHOPP	20.XX.201.315	6,000,000	800,000	91,000	11,500	R/W estimate revised after current FY allocation finalized.
03	4F600	4288	NEV	080	0	20	Replace MBGR	10/15/18	10/24/18	SHOPP	20.XX.201.015	12,308,000	5,000	5,000	0	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
03	4F610	6241	SAC	050	0.3	2.4	Upgrade MBGR	12/14/17	01/16/18	SHOPP	20.XX.201.015	3,000,000	20,000	5,000	0	R/W estimate revised after current FY allocation finalized.
03	4F640	5850	59V03	VAR	0	0	4F640 0314*232 Upgrade MBGR Sac/Yol 5-80-99 Var	09/20/18	10/01/18	SHOPP	20.XX.201.015	2,280,000	15,000	5,000	0	-
03	4F830	8572	YOL	005	0.4	28.9	Yolo 5 Roadside Safety	10/17/18	11/01/18	SHOPP	20.XX.201.235	1,940,000	10,000	5,000	0	-
03	4F840	3303	ED	050	70.621	70.621	Meyers Intersection Improvements	12/26/17	04/19/18	SHOPP	20.XX.201.010	3,445,000	35,000	35,000	13,000	-
03	Program Encumbrance	-	-	-	-	-	-	-	-	STIP	-	-	-	0	0	STIP/SHOPP-related remaining Program Encumbrance amount.
03	Program Encumbrance	-	-	-	-	-	-	-	-	SHOPP	-	-	-	0	1,026,481	STIP/SHOPP-related remaining Program Encumbrance amount.
04	0A020	0748E	SON	001	15.1	15.8	Gleason Realignment	05/21/18	11/22/19	SHOPP	20.XX.201.131	24,300,000	5,000,000	349,000	149,563	-
04	0A710	0044C	ALA	880	28.4	29.2	Ala 880 29th/23rd TCIF	07/31/13	08/05/13	SHOPP	20.XX.201.310	129,433,000	4,400,000	0	58,254	Exceeds R/W capital programmed amount, managed within Fund Estimate
04	0G642	0756k	MRN	001	28.5	28.51	Lagunitas Creek Bridge	07/24/20	08/03/20	SHOPP	20.XX.201.113	11,552,000	6,500,000	0	3,168	Pre-PA&ED preliminary activities within R/W capital programmed amount
04	0G660	0886	SOL	084	12.1	12.2	Miner Slough	04/30/20	05/30/20	SHOPP	20.XX.201.110	24,500,000	2,884,000	179,000	2,936	Pre-PA&ED preliminary activities within R/W capital programmed amount
04	0G720	0552	SCL	152	11.9	11.9	SCL 152-Signal installation at Frazier Lk Rd	12/18/15	02/09/16	SHOPP	20.XX.201.010	3,340,000	119,000	1,000	0	-
04	0J100	0481B	SON	101	9	9	SON-101 N OF PEPPER RD - REGRADE SLOPE	02/22/19	03/15/19	SHOPP	20.XX.201.131	1,324,000	850,000	0	24,766	Pre-PA&ED preliminary activities within R/W capital programmed amount

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04	0J210	0482K	SM	001	0.3	0.3	Elliot Creek Storm Damage	05/31/18	06/15/18	SHOPP	20.XX.201.131	740,000	40,000	0	4,246	Pre-PA&ED preliminary activities within R/W capital programmed amount
04	0J380	0482S	CC	680	11.5	11.8	Repair slide on southbound I-680 between Rudgear to Livorna	06/14/18	06/15/18	SHOPP	20.XX.201.131	5,750,000	500,000	403,000	0	-
04	0J660	0481T	SCL	680	0	9.9	SCL 680- Gore Pavement	11/14/18	12/14/18	SHOPP	20.XX.201.235	8,814,000	10,000	15,000	0	R/W estimate revised after current FY allocation finalized.
04	0J700	0481V	SF	001	0.7	5.9	04-0J700_SF 001 UPGRADE SIGNALS	12/12/17	03/01/18	SHOPP	20.XX.201.315	4,628,000	115,000	115,000	0	-
04	0K050	1491N	SM	280	12.7	12.73	Nickname Required	-	-	SHOPP	20.XX.201.130	850,000	40,000	15,000	0	Emergency Opening (G11).
04	0K840	1496B	CC	680	13.9	22.7	CC 680 Install Lighting	06/21/18	06/22/18	SHOPP	20.XX.201.010	18,943,000	100,000	10,000	0	-
04	0P150	1461Q	SM	092	0.91	0.91	Nickname Required	-	-	SHOPP	20.XX.201.130	2,000,000	200,000	0	24,397	Emergency Opening (G11).
04	0P260	1461K	SM	035	26.1	28.9	Nickname Required	-	-	SHOPP	20.XX.201.130	800,000	25,000	0	3,772	Emergency Opening (G11).
04	1123U	0626M	SM	001	38	40.3	Nickname Required	09/07/05	03/30/06	SHOPP	20.XX.201.131	3,710,000	0	1,000	0	Emergency Opening (G11).
04	15161	0334J	MRN	101	0.3	9	Ramp Metering	05/29/18	06/27/18	SHOPP	20.XX.201.315	9,700,000	110,000	0	8,800	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
04	15500	0064A	ALA	080	0	0	Install 26 Miles of Fiber Optics Trunk Line, Hubs and TOS/TMS Elements	06/30/17	07/14/17	SHOPP	20.XX.201.315	31,762,000	63,000	0	460	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
04	16030	0084B	ALA	084	13	13.6	NILES CANYON ALAMEDA CREEK BRIDGE REPLACEMENT PROJECT	05/20/19	06/03/19	SHOPP	20.XX.201.110	24,000,000	275,000	29,000	5,268	Pre-PA&ED preliminary activities within R/W capital programmed amount
04	1637E	0619E	SF	101	8	9.8	Doyle Right of Way	07/21/10	06/25/09	SHOPP	20.XX.201.110	1,000	32,300,000	3,409,000	0	-
04	17240	0086Z	ALA	084	21	23.1	Pigeon Pass safety improvement	03/30/06	06/26/06	SHOPP	20.XX.201.010	32,022,000	6,663,000	0	54,411	Exceeds R/W capital programmed amount, managed within Fund Estimate
04	1A290	0756F	SON	012	9.6	9.6	Laguna	05/30/13	05/31/13	SHOPP	20.XX.201.111	11,167,000	2,271,000	770,000	6,600	Mitigation expenses accelerated, delayed, or no longer needed
04	1G430	0587H	NAP	128	7.4	7.4	SR 128 CONN CREEK BRIDGE REPLACEMENT	02/02/18	02/02/18	SHOPP	20.XX.201.111	7,165,000	3,800,000	1,839,000	427,522	Mitigation expenses accelerated, delayed, or no longer needed
04	1G840	0730E	SON	116	26.6	26.9	SON 116 ADA Ped Infrastructure	06/16/17	06/19/17	SHOPP	20.XX.201.378	2,790,000	140,000	42,000	4,000	-
04	1G870	0730F	SCL	152	13.8	14.7	Route 152-Shoulder widening	03/30/17	04/26/17	SHOPP	20.XX.201.010	4,660,000	441,000	375,000	6,916	R/W estimate revised after current FY allocation finalized.
04	1J370	0488M	ALA	VAR	0	0	High Friction Surface Treatment	06/14/18	06/14/18	SHOPP	20.XX.201.010	6,715,000	25,000	5,000	0	-
04	1J700	0481X	ALA	123	2.8	2.8	INSTALL TRAFFIC SIGNAL AT BANCROFT WAY	05/16/18	06/01/18	SHOPP	20.XX.201.010	850,000	20,000	13,000	0	-
04	22911	0298E	CC	004	10.5	15.2	SR 680/4-Phase 3	04/19/18	05/25/18	STIP	20.20.075.600	101,695,000	4,800,000	4,800,000	4,738,792	Project split/combine. Programming under EA 22910.
04	23562	0685P	SM	101	0	3.6	San Francisquito Creek Bridge	11/22/14	11/26/14	SHOPP	20.XX.201.110	9,320,000	400,000	100,000	0	-
04	23565	0690A	SM	101	1.7	2.1	101 / Willow Rd Interchange	04/13/16	04/15/16	STIP	20.XX.075.600	56,000,000	2,217,000	0	1,258	-
04	25940	0378C	NAP	029	25.5	28.4	Channelization Pavement Rehab	05/30/14	05/30/14	-	-	-	-	0	0	Project split/combine. Programming under EA 25941 and 2594A.
04	25941	0378C	NAP	029	25.5	28.4	Channelization Pavement Rehab	06/18/14	06/18/14	SHOPP	20.XX.201.120	19,017,000	3,294,000	265,000	5,000	-
04	26407	0360J	MRN	101	23.3	27.6	B1- Redwood Landfill	04/26/12	05/14/12	STIP	20.XX.025.700	26,950,000	17,883,000	0	108,337	Mitigation expenses accelerated, delayed, or no longer needed
04	26408	0360H	SON	101	0.4	2.9	MSN B2 (old)	05/11/12	05/11/12	STIP	20.XX.075.600; 20.XX.025.700	79,500,000	15,024,000	403,000	235,889	-
04	26409	0360G	59V04	101	0	0	San Antonio Curve Correction	07/30/14	08/18/14	STIP	20.XX.025.700	55,486,000	19,972,000	1,200,000	1,516,642	-
04	26411	0367D	NAP	12	0.2	3.3	SR12 Jameson Canyon widening. Widen from 2 to 4 lanes.	-	-	STIP	20.XX.075.600; 20.XX.025.700	73,821,000	5,013,000	1,050,000	2,755,191	Project split/combine. Programming under EA 26413 and 26414 and 2641A.
04	26980	0269H	CC	242	0	3.4	CC 242 Pavement Rehab	05/04/20	06/30/20	SHOPP	20.XX.201.121	11,774,000	15,000	10,000	0	Approved schedule change.

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04	27010	0135A	ALA	580	30.8	41.5	Rte. 580 Rehab- Grind & Pave Roadway; Guard Rail; ADA Curbs @ Ramps	05/10/18	06/13/18	SHOPP	20.XX.201.121	36,000,000	5,700	0	2,800	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
04	2A320	0380L	NAP	121	9.2	9.4	SR 121 SARCO CREEK BRIDGE REPLACEMENT	04/01/16	04/21/16	SHOPP	20.XX.201.111	9,550,000	2,400,000	510,000	0	Mitigation expenses accelerated, delayed, or no longer needed
04	2A332	0076B	ALA	084	10.8	18	NILES CANYON SAFETY PROJECT (MEDIUM TERM IMPROVEMENTS)	06/01/19	06/13/19	SHOPP	20.XX.201.010	19,500,000	2,000,000	100,000	3,168	Pre-PA&ED preliminary activities within R/W capital programmed amount
04	2A430	0385F	SCL	009	2.5	7	SCL- 9- Improve Sight Distance	06/03/13	06/21/13	SHOPP	20.XX.201.010	8,746,000	231,000	28,000	0	R/W estimate revised after current FY allocation finalized.
04	2A441	0485U	SCL	152	13.2	13.2	SCI - Planting Mitigation at Doan Ranch	06/23/16	06/24/16	SHOPP	20.XX.201.010	1,486,000	1,000,000	10,000	0	-
04	2A490	0608K	SF	280	4.2	6.6	04-2A490_SF-280 Deck/Drainage Repair	06/01/16	06/06/16	SHOPP	20.XX.201.110	10,730,000	432,000	2,000	0	-
04	2G350	0501A	SCL	280	18.2	18.6	SCL 280 - Striping/Signing at Page Mill	06/26/17	06/30/17	SHOPP	20.XX.201.010	802,000	10,000	10,000	0	R/W estimate revised after current FY allocation finalized.
04	2G482	0124L	ALA	013	12.1	13.4	UPGRADE CURB RAMPS/SIDEWALKS SHATTUCK AVE. TO 7TH ST. ASHBY (17 LOC.)	01/17/19	02/01/19	SHOPP	20.XX.201.378	3,500,000	125,000	0	6,400	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
04	2G690	0434H	MRN	001	0	0.8	Curb Ramps	05/15/19	05/30/19	SHOPP	20.XX.201.378	1,976,000	842,000	0	506	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
04	2J100	1488P	NAP	029	11.4	11.4	Napa 29 NB First St. Roundabouts	04/27/18	05/04/18	SHOPP	20.XX.201.010	4,500,000	0	280,000	0	Erroneous charges posted against R/W Lump-Sum. Expenditure adjustment required.
04	2J320	1482G	ALA	880	14.7	14.7	ALA-880 WIM	04/11/19	04/26/19	SHOPP	20.XX.201.321	4,485,000	5,000	5,000	0	Approved schedule change.
04	2J440	1482K	ALA	092	4	5.49	ALA-92 Lighting and Delineation	05/07/18	05/21/18	SHOPP	20.XX.201.010	3,300,000	10,000	10,000	0	-
04	2J500	1487C	SON	037	0.27	0.27	Petulum Crk Br Storm Damage Repair	05/30/18	06/15/18	SHOPP	20.XX.201.131	1,805,000	10,000	10,000	0	R/W estimate revised after current FY allocation finalized.
04	2J540	1485P	SON	001	24.3	24.4	SON-1 soldier pile wall and RSP	06/01/18	06/21/18	SHOPP	20.XX.201.131	4,180,000	150,000	0	11,365	Pre-PA&ED preliminary activities within R/W capital programmed amount
04	2J550	1485H	SON	101	33.5	33.5	GRANT AVE UC - REPAIR ABUTMENT WASHOUT	02/14/18	04/12/18	SHOPP	20.XX.201.131	3,850,000	40,000	40,000	2,000	R/W estimate revised after current FY allocation finalized.
04	2J560	1485J	MRN	001	0.3	0.3	Tennessee Valley Storm Damage	05/30/18	06/25/18	SHOPP	20.XX.201.131	1,515,000	150,000	141,000	9,018	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
04	2J570	1485Q	NAP	121	20.5	20.7	Storm Damage Adjacent to Capell Creek	05/02/18	12/03/18	SHOPP	20.XX.201.131	1,822,000	65,000	11,000	37,457	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
04	2J590	1484C	CC	004	48.1	48.3	Place Rock Slope Protection and HMA for Washout Embankment	05/07/18	05/25/18	SHOPP	20.XX.201.131	2,527,000	5,000	5,000	0	R/W estimate revised after current FY allocation finalized.
04	3A330	0762Y	SON	012	32.8	32.9	SON-12 MADRONE SIGNALS	06/20/12	06/22/12	SHOPP	20.XX.201.010	1,084,000	260,000	1,000	0	-
04	3A400	0486J	SCL	152	19.3	20.3	San Felipe	05/04/10	05/18/10	SHOPP	20.XX.201.010	2,000,000	275,000	0	1,311	-
04	3E602	0480T	SF	101	6.7	8.1	04-3E602_SF-101 LOMBARD ST. CAPM AC RESURFACING AND CURB RAMPS	06/08/18	06/25/18	SHOPP	20.XX.201.121	3,495,000	200,000	200,000	3,600	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
04	3G110	0819Q	SON	116	39	40	SON-116 LAKEVILLE HWY RSP	03/27/15	04/17/15	SHOPP	20.XX.201.131	1,400,000	200,000	37,000	0	-
04	3G120	8315T	SON	128	1.8	1.8	Repair slipout. SON 128 HAIRPIN CURVE (SON 128 PM 1.8)	05/08/14	06/17/14	SHOPP	20.XX.201.131	1,420,000	110,000	1,000	0	-
04	3G140	0371Q	NAP	029	36.9	38	DOWNTOWN CALISTOGA ADA RAMPS	06/30/17	07/03/17	SHOPP	20.XX.201.361	1,422,000	561,000	252,000	0	R/W estimate revised after current FY allocation finalized.
04	3G210	2119Q	MRN	101	0	4	Mrn Curb Ramps	05/31/17	06/14/17	SHOPP	20.XX.201.361	1,682,000	351,000	78,000	0	R/W estimate revised after current FY allocation finalized.
04	3G59C	8315X	ALA	580	0	7.8	Altamont Rehab Mitigation	-	-	SHOPP	20.XX.201.122	0	2,100,000	0	30,750	R/W estimate revised after current FY allocation finalized.
04	3G603	0587J	ALA	680	0	4	Pavement Rehab (Scott Creek to Auto Mall)	06/29/17	07/05/17	SHOPP	20.XX.201.315; 20.XX.201.122	26,100,000	340,000	316,000	0	Project split/combine. Programming under EA 3G602 and 4G114.

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04	3G640	0587G	NAP	029	37	37	Napa River Bridge Replacement	06/30/16	06/30/16	SHOPP	20.XX.201.111	8,704,000	1,282,000	0	1,215,147	Exceeds R/W capital programmed amount, managed within Fund Estimate
04	3G690	8315N	SOL	080	13.9	13.9	Dan Wilson Creek Br.	01/05/18	02/01/18	SHOPP	20.XX.201.110	2,600,000	145,000	25,000	6,500	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
04	3G740	0755Q	SON	001	29.9	29.9	Timber Gulch	02/11/13	10/02/13	SHOPP	20.XX.201.131	1,710,000	45,000	3,000	0	-
04	3J740	1488Q	NAP	121	14.8	14.8	Rock Fall Prevention	09/15/17	09/15/17	SHOPP	20.XX.201.131	891,000	144,000	17,000	0	Mitigation expenses accerlerated, delayed, or no longer needed
04	3J900	1489C	SM	VAR	0	0	Overlay with OG friction	06/04/18	06/19/18	SHOPP	20.XX.201.010	3,970,000	25,000	25,000	0	R/W estimate revised after current FY allocation finalized.
04	3S900	0713F	MRN	001	6.6	6.6	Storm Damage Near Muir Beach. Mrn-1-PM 6.6	06/23/17	06/28/17	SHOPP	20.XX.201.131	5,860,000	285,000	202,000	0	Mitigation expenses accerlerated, delayed, or no longer needed
04	4A800	0050N	ALA	880	30.5	30.5	Lake Merritt Railroad Bridge Replacement	06/03/19	06/10/19	SHOPP	20.XX.201.110	4,450,000	6,800,000	122,000	0	Approved schedule change.
04	4C130	0585E	SF	001	0	6.9	04-4C130_SF 001 CAPM REHABILITATE ROADWAY	04/02/18	05/01/18	SHOPP	20.XX.201.121	17,143,000	180,000	185,000	0	-
04	4G115	0521K	ALA	680	6.8	21.8	Ala-680 FPI (Phase 2A -North)	06/08/17	06/30/17	SHOPP	20.XX.201.315	14,000,000	523,000	375,000	0	Mitigation expenses accerlerated, delayed, or no longer needed
04	4G210	0775G	NAP	121	0.5	1	HIUCHICA CREEK-REMOVE CULVERTS AND WIDEN ROADWAY	10/04/19	10/04/19	SHOPP	20.XX.201.010	12,247,000	1,852,000	12,000	3,881	Pre-PA&ED preliminary activities within R/W capital programmed amount
04	4G380	0817Q	SON	116	31	31.3	SON 116/Llano Rd LT	06/04/18	06/19/18	SHOPP	20.XX.201.010	6,446,000	125,000	61,000	12,641	-
04	4G560	8060A	SOL	012	19.2	19.2	Intersection Improvement - Roundabout-route 12 and 113	06/01/18	06/29/18	SHOPP	20.XX.201.010	4,671,000	71,000	69,000	24,065	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
04	4G800	0130B	ALA	580	26.8	27.2	East Castro Valley Boulevard Undercrossing rehab-replace bridge deck	06/21/17	06/26/17	SHOPP	20.XX.201.110	4,000,000	27,000	5,000	0	R/W estimate revised after current FY allocation finalized.
04	4G820	0350H	MRN	101	10.6	10.9	Bridge replacement San Rafael harbor creek	06/22/18	06/29/18	SHOPP	20.XX.201.110	8,546,000	570,000	169,000	24,053	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
04	4G840	0830B	NAP	128	20.1	20.4	Capell Creek Bridge Rehab	05/31/19	07/15/19	SHOPP	20.XX.201.110	12,710,000	239,000	71,000	40,877	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
04	4G850	0681Q	SM	001	44.04	44.04	Pedestrian POC in Pacifica	05/23/17	06/20/17	SHOPP	20.XX.201.110	4,445,000	5,000	0	606	Exceeds R/W capital programmed amount, managed within Fund Estimate
04	4G880	0086Q	ALA	880	10.7	10.7	CRANDALL CREEK SEISMIC RETROFIT BRIDGE #33-0273	05/29/18	06/22/18	SHOPP	20.XX.201.113	5,400,000	20,000	20,000	6,817	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
04	4G890	0086R	CC	580	5.8	5.8	Scofield Seismic Retrofit	07/07/17	07/07/17	SHOPP	20.XX.201.113	4,460,000	500,000	65,000	781,567	Exceeds R/W capital programmed amount, managed within Fund Estimate
04	4H200	0378E	NAP	029	13.5	25.5	SR 29 CAPM Napa	06/01/17	06/14/17	SHOPP	20.XX.201.121	17,100,000	153,000	70,000	0	R/W estimate revised after current FY allocation finalized.
04	4H210	0636S	SM	001	37.9	48	CAPM	06/19/17	06/30/17	SHOPP	20.XX.201.121	15,163,000	50,000	50,000	0	R/W estimate revised after current FY allocation finalized.
04	4H980	0820K	MRN	101	4.75	5.6	MRN-101 Concrete Barrier	06/04/18	06/22/18	SHOPP	20.XX.201.010	5,514,000	200,000	200,000	49,787	-
04	4J030	1453B	SCL	101	0.8	0.8	RSP-Injection Grouting	01/04/21	02/01/21	SHOPP	20.XX.201.131	1,381,000	87,000	15,000	0	Approved schedule change.
04	4J120	1490B	59V04	VAR	0	46.8	Advanced mitigation	-	06/16/17	SHOPP	20.XX.201.240	-	5,000,000	2,500,000	4,931,174	-
04	4K430	1457F	SON	128	1.3	1.3	Nickname Required	-	-	SHOPP	20.XX.201.130	2,500,000	210,000	0	6,500	Emergency Opening (G11).
04	4K460	1457J	SM	001	17.0	17.5	Nickname Required	-	-	SHOPP	20.XX.201.130	3,000,000	210,000	0	1,700	Emergency Opening (G11).
04	4K480	1457M	SM	035	9.8	9.9	Nickname Required	-	-	SHOPP	20.XX.201.130	3,000,000	210,000	0	3,318	Emergency Opening (G11).
04	4K490	1458A	MRN	001	1.6	2.5	Nickname Required	07/01/21	08/22/21	SHOPP	20.XX.201.010	2,500,000	30,000	0	500	Pre-PA&ED preliminary activities within R/W capital programmed amount
04	4K500	1458B	MRN	001	33.4	33.4	Millerton Gulch-Director's Order	-	-	SHOPP	20.XX.201.130	2,600,000	30,000	0	0	Emergency Opening (G11).

Project Information								Project Shchedule (PRSM)		Project Programming (CTIPS)				Right of Way Capital Estimate		Comments
Dist	EA	PPNO	Cnty	Rte	Back PM	Ahead PM	Nickname	RW Cert	RTL	CTIPS Doc	Program Source	CTIPS Total Project Con Cap Amt	STIP/SHOPP Program RW Amt Filtered	FY 2017-18 Total Amt	Total Commitments as of 05/22/18	Comments
04	4K930	1460L	SCL	35	12.4	12.4	Nickname Required	-	-	SHOPP	20.XX.201.130	1,300,000	50,000	0	160	Emergency Opening (G11).
04	4S270	0247D	CC	024	1.4	1.4	CC-24 REPAIR SINKHOLE AND SLIDE	05/11/11	06/30/11	SHOPP	20.XX.201.131	635,000	31,000	0	55,000	Mitigation expenses accerlated, delayed, or no longer needed
04	4S780	0315D	MRN	001	24.7	24.7	OLEMA CREEK	12/11/17	12/14/17	SHOPP	20.XX.201.131	2,650,000	90,000	83,000	1,446	R/W estimate revised after current FY allocation finalized.
04	9RWIC	-	VAR	-	0	0	Inverse Condemnation	07/25/22	-	-	20.XX.800.420	-	-	0	20,000	Inverse
04	Program Encumbrance	-	-	-	-	-	-	-	-	STIP	-	-	-	0	16,459	STIP/SHOPP-related remaining Program Encumbrance amount.
04	Program Encumbrance	-	-	-	-	-	-	-	-	SHOPP	-	-	-	0	137,508	STIP/SHOPP-related remaining Program Encumbrance amount.
05	0161E	0058G	MON	101	91.2	100.4	Prunedale Improvement Project	04/15/10	09/01/10	STIP	20.XX.075.600, 20.XX.025.700	92,441,000	48,945,000	200,000	113,391	-
05	0A050	1501	SB	001	15.6	15.6	SALSIPUEDES CREEK BRIDGE SCOUR MITIGATION	12/13/17	04/02/18	SHOPP	20.XX.201.111	6,500,000	195,000	51,000	0	Mitigation expenses accerlated, delayed, or no longer needed
05	0A090	0900A	MON	156	1.1	2.1	Castroville Overhead	07/05/19	11/22/19	SHOPP	20.XX.201.112	5,050,000	467,000	47,000	0	-
05	0F700	7000	MON	068	17.4	18	Salinas River bridge widening	05/26/15	06/24/15	SHOPP	20.XX.201.114	19,100,000	467,000	0	421	Exceeds R/W capital programmed amount, managed within Fund Estimate
05	0F970	9700	MON	101	62.1	63.2	N. Soledad OH Deck Replacement	07/01/19	11/01/19	SHOPP	20.XX.201.110	7,358,000	1,578,000	100,000	17,600	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
05	0G040	0040B	59V05	101	0	0	North Paso Robles Rehab	05/06/16	05/06/16	SHOPP	20.XX.201.120	48,927,000	2,000,000	5,000	1,500	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
05	0L721	0072	SLO	001	32.61	32.61	Toro Creek Bridge replacement	04/01/20	06/11/20	SHOPP	20.XX.201.110	5,200,000	906,000	8,000	2,109	Pre-PA&ED preliminary activities within R/W capital programmed amount
05	0L721	0072	SLO	001	32.61	32.61	Toro Creek Bridge replacement	04/01/20	06/11/20	SHOPP	20.XX.201.110	5,200,000	906,000	2,000	0	Approved schedule change.
05	0L722	0072A	SLO	001	34.46	34.46	Old Creek Bridge replacement	06/17/20	06/24/20	SHOPP	20.XX.201.110	4,200,000	450,000	8,000	16,670	Pre-PA&ED preliminary activities within R/W capital programmed amount
05	0L722	0072A	SLO	001	34.46	34.46	Old Creek Bridge replacement	06/17/20	06/24/20	SHOPP	20.XX.201.110	4,200,000	450,000	2,000	0	Pre-PA&ED preliminary activities within R/W capital programmed amount
05	0L723	0072B	SLO	058	3.08	3.08	Trout Creek Bridge replacement	12/16/19	01/08/20	SHOPP	20.XX.201.110	5,987,000	308,000	18,000	16,487	Pre-PA&ED preliminary activities within R/W capital programmed amount
05	0L723	0072B	SLO	058	3.08	3.08	Trout Creek Bridge replacement	12/16/19	01/08/20	SHOPP	20.XX.201.110	5,987,000	308,000	12,000	0	Pre-PA&ED preliminary activities within R/W capital programmed amount
05	0N700	7101	SB	101	2	12.3	South Coast 101 HOV Lanes	07/01/19	07/02/19	STIP	20.XX.075.600	-	1,500,000	1,650,000	9,678	May PCR approved. Programming change pending.
05	0N700	7101	SB	101	2	12.3	South Coast 101 HOV Lanes	07/01/19	07/02/19	STIP	20.XX.075.600	-	1,500,000	155,000	0	May PCR approved. Programming change pending.
05	0T640	2293	SBT	025	18.8	19.5	Rte 25 Curve Realignment	06/02/14	06/30/14	SHOPP	20.XX.201.010	1,495,000	300,000	0	228,900	Mitigation expenses accerlated, delayed, or no longer needed
05	0T990	2312	MON	101	45.8	49.8	CURE safety improvements near King City	01/07/16	03/10/16	SHOPP	20.XX.201.015	1,178,000	60,000	0	17,259	Exceeds R/W capital programmed amount, managed within Fund Estimate
05	12910	0542F	SCR	001	15.8	17.6	RTE 1/17 INTCHG MERGE LANES	09/23/05	10/25/05	STIP	20.XX.075.400; 20.XX.075.600	42,709,000	1,391,000	0	597,377	Inverse
05	1A000	2313	MON	001	58.3	60	Hurricane Pt. Safety Upgrades	11/17/17	05/24/18	SHOPP	20.XX.201.015	5,349,000	30,000	0	500	Exceeds R/W capital programmed amount, managed within Fund Estimate
05	1A700	2331	SLO	001	73.7	74.0	Elephant Trunk Slide Permanent Restoration	03/12/14	06/25/14	SHOPP	20.XX.201.131	17,200,000	210,000	0	39,729	Exceeds R/W capital programmed amount, managed within Fund Estimate
05	1C260	2379	SBT	025	25.9	26.3	La Gloria Rd Curve Correction	04/04/18	06/18/18	SHOPP	20.XX.201.015	2,750,000	356,000	46,000	193,465	-

Project Information								Project Shchedule (PRSM)		Project Programming (CTIPS)				Right of Way Capital Estimate		Comments
Dist	EA	PPNO	Cnty	Rte	Back PM	Ahead PM	Nickname	RW Cert	RTL	CTIPS Doc	Program Source	CTIPS Total Project Con Cap Amt	STIP/SHOPP Program RW Amt Filtered	FY 2017-18 Total Amt	Total Commitments as of 05/22/18	Comments
05	1C360	2386	SB	217	1.02	1.02	San Jose Creek Bridge Replacement	08/18/21	10/19/21	SHOPP	20.XX.201.110	18,600,000	158,000	0	1,500	Pre-PA&ED preliminary activities within R/W capital programmed amount
05	1C370	2387	SLO	101	16.4	16.4	Pismo Creek Scour Repair Project	01/24/18	06/29/18	SHOPP	20.XX.201.111	2,442,000	275,000	9,000	6,798	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
05	1C410	2391	SB	154	2.6	2.6	Alamo Pintado Ped Bridge	02/15/21	07/15/21	SHOPP	20.XX.201.119	922,000	56,000	3,000	0	Approved schedule change.
05	1C650	2418	SCR	009	22.1	23.8	Hwy 9 Shoulder Widening, MBGR Upgrades, Ctr Rumble Strip, Super Imp	06/15/18	06/29/18	SHOPP	20.XX.201.015	7,658,000	20,000	10,000	0	-
05	1C670	2422	SCR	017	0.1	0.4	PASATIEMPO SHOULDER WIDENING	06/15/18	06/29/18	SHOPP	20.XX.201.010	5,713,000	181,000	127,000	0	R/W estimate revised after current FY allocation finalized.
05	1C820	2426	SB	101	2.6	11.9	South Coast 101 Rehabilitation Project	07/01/19	07/02/19	SHOPP	20.XX.201.120	119,100,000	5,560,000	0	48,005	Approved schedule change.
05	1C850	2432	SCR	001	10.2	17.54	SCR-1 CAPM	06/01/18	06/18/18	SHOPP	20.XX.201.121	14,952,000	19,000	23,000	8,150	R/W estimate revised after current FY allocation finalized.
05	1C890	2474	MON	101	87.3	91.6	Salinas Rehab	11/20/17	06/25/18	SHOPP	20.XX.201.122	43,740,000	95,000	40,000	16,525	R/W estimate revised after current FY allocation finalized.
05	1C960	2454	MON	101	41.4	41.8	Salinas River bridge seismic retrofit	05/31/18	05/31/18	SHOPP	20.XX.201.113	29,850,000	1,007,000	2,552,000	538,446	Exceeds R/W capital programmed amount, managed within Fund Estimate
05	1C960	2454	MON	101	41.4	41.8	Salinas River bridge seismic retrofit	05/31/18	05/31/18	SHOPP	20.XX.201.113	29,850,000	1,007,000	15,000	0	-
05	1E010	2462	SB	101	46.9	46.9	Gaviota Rest Area Water Systems Upgrade	01/15/19	04/01/19	SHOPP	20.XX.201.235	3,440,000	25,000	0	14,933	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
05	1E020	2464	SCR	152	1.3	2	Scr 152 ADA	05/31/18	06/01/18	SHOPP	20.XX.201.378	1,709,000	195,000	119,000	70,288	-
05	1E040	2468	SB	101	11	11	Butterfly Lane PUC ADA	12/26/19	04/22/20	SHOPP	20.XX.201.361	2,904,000	970,000	10,000	32,879	-
05	1F080	2478	MON	001	2.5	67.3	Replace 7 Culverts on Mon-1	03/29/18	04/09/18	SHOPP	20.XX.201.151	3,279,000	300,000	75,000	290,907	Exceeds R/W capital programmed amount, managed within Fund Estimate
05	1F080	2478	MON	001	2.5	67.3	Replace 7 Culverts on Mon-1	03/29/18	04/09/18	SHOPP	20.XX.201.151	3,279,000	300,000	12,000	0	-
05	1F350	2506	SCR	129	3	3.5	Hwy 129/Carlton Rd. Intersection Improvements	03/19/18	03/22/18	SHOPP	20.XX.201.010	2,700,000	457,000	135,000	8,518	Mitigation expenses accerlerated, delayed, or no longer needed
05	1F370	2508	SLO	101	0	0	SLO Broad SB Onramp SLO 41 guardrail	-	-	SHOPP	20.XX.201.015	-	-	2,000	0	-
05	1F370	2508	SLO	101	0	0	SLO Broad SB Onramp SLO 41 guardrail	-	-	SHOPP	20.XX.201.015	-	-	3,000	0	-
05	1F430	2514	SBT	025	49.7	52.4	Rte Deficiency Corrections	06/01/18	06/01/18	SHOPP	20.XX.201.015	6,720,000	208,000	178,000	128,734	-
05	1F490	2518	SLO	101	0	0	101 Median Barrier and Culvert	05/01/20	06/08/20	SHOPP	20.XX.201.015	3,668,000	103,000	2,000	0	Approved schedule change.
05	1F500	2522	SB	101	70.91	70.91	101/135 Bridge Deck Replacement	07/15/19	08/15/19	SHOPP	20.XX.201.110	7,000,000	100,000	20,000	0	-
05	1F630	2532	SLO	041	14.2	15.9	Route 41 Atascadero ADA Project	06/20/19	06/20/19	SHOPP	20.XX.201.361	3,550,000	679,000	58,000	10,500	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
05	1F680	2534	MON	001	39.8	74.6	Big Sur CAPM	05/28/19	06/17/19	SHOPP	20.XX.201.121	24,335,000	31,000	34,000	2,281	Pre-PA&ED preliminary activities within R/W capital programmed amount
05	1F700	2540	MON	101	73.8	87.3	Salinas CAPM	03/29/18	10/29/18	SHOPP	20.XX.201.121	19,400,000	70,000	45,000	7,900	R/W estimate revised after current FY allocation finalized.
05	1F710	2542	SB	001	0	19.3	Las Cruces CAPM	07/20/17	09/29/17	SHOPP	20.XX.201.121	14,229,000	-	0	6,075	Exceeds R/W capital programmed amount, managed within Fund Estimate
05	1F750	2548	MON	101	36.9	47.7	KING CITY REHAB	10/30/17	05/25/18	SHOPP	20.XX.201.122	52,260,000	15,000	0	9,700	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
05	1F760	2538	SCR	017	6	12.6	N Route 17 CAPM	05/23/18	05/31/18	SHOPP	20.XX.201.121	15,381,000	7,000	5,000	8,000	Exceeds R/W capital programmed amount, managed within Fund Estimate
05	1F790	2561	SB	101	56	56	Nojoqui Creek Bridge (51-0018) Railing Upgrade	12/04/19	01/29/20	SHOPP	20.XX.201.112	5,304,000	99,000	2,000	2,281	Pre-PA&ED preliminary activities within R/W capital programmed amount

Project Information							Project Schedule (PRSM)		Project Programming (CTIPS)				Right of Way Capital Estimate		Comments	
Dist	EA	PPNO	Cnty	Rte	Back PM	Ahead PM	Nickname	RW Cert	RTL	CTIPS Doc	Program Source	CTIPS Total Project Con Cap Amt	STIP/SHOPP Program RW Amt Filtered	FY 2017-18 Total Amt	Total Commitments as of 05/22/18	Comments
05	1F790	2561	SB	101	56	56	Nojoqui Creek Bridge (51-0018) Railing Upgrade	12/04/19	01/29/20	SHOPP	20.XX.201.112	5,304,000	99,000	1,000	0	-
05	1F830	2567	SB	135	7.2	7.2	San Antonio Cr Seismic Retrofit	09/01/19	03/09/20	SHOPP	20.XX.201.113	1,978,000	132,000	0	481	Pre-PA&ED preliminary activities within R/W capital programmed amount
05	1F900	2571	59V05	101	0	0	Monterey-San Benito Co Roadside Safety Improvements	11/25/19	03/03/20	SHOPP	20.XX.201.235	4,368,000	456,000	34,000	0	-
05	1F920	2569	SCR	009	0.1	7.5	SCR 9 South Drainage and Erosion Control Improvements	04/27/20	05/04/20	SHOPP	20.XX.201.335	2,024,000	86,000	0	1,000	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
05	1G130	2586	SB	001	36.4	49.2	Solomon Canyon CAPM	07/31/19	10/31/19	SHOPP	20.XX.201.121	9,583,000	795,000	0	2,281	Pre-PA&ED preliminary activities within R/W capital programmed amount
05	1G300	2594	59V05	101	0	0	SB/SLO Horizontal Curve Signs	02/28/19	06/10/19	SHOPP	20.XX.201.015	2,084,000	48,000	2,000	0	-
05	1G310	2595	59V05	101	0	0	Warning Sign Upgrades	04/29/19	05/01/19	SHOPP	20.XX.201.015	1,852,000	48,000	2,000	0	-
05	1G460	2606	SLO	101	24.3	24.3	Santa Fe UC Bridge Rail Replacement	09/29/15	01/21/16	SHOPP	20.XX.201.131	995,000	43,000	0	200	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
05	1G990	2625	SCR	129	1.4	1.4	129/Lakeview Intersection Improvement	04/01/20	06/01/20	SHOPP	20.XX.201.010	4,481,000	749,000	80,000	1,500	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
05	1H010	2632	SBT	246	0.0	0	Lompoc CAPM	12/10/21	12/15/21	SHOPP	20.XX.201.121	6,900,000	350,000	0	25,000	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
05	1H060	2636	SCR	VAR	0	0	Pasatiempo II	08/01/19	11/01/19	SHOPP	20.XX.201.010	5,811,000	658,000	31,000	0	-
05	1H620	2673	MON	101	41.64	47.69	North King City Barrier	11/17/17	06/27/18	SHOPP	20.XX.201.010	6,510,000	5,000	0	5,600	Exceeds R/W capital programmed amount, managed within Fund Estimate
05	1H730	2683	SCR	001	3.7	3.9	EFA Contract #05A1941	-	-	SHOPP	20.XX.201.130	2,000,000	20,000	0	700	Emergency Opening (G11).
05	1H760	2686	SLO	041	6	6	EFA Contract #05A1951	-	-	SHOPP	20.XX.201.010	1,500,000	20,000	0	32,067	Emergency Opening (G11).
05	1H790	2689	SCR	VAR	0	0	EFA Contract #05A1960	-	-	SHOPP	20.XX.201.130	2,000,000	40,000	0	1,000	Emergency Opening (G11).
05	1H930	2701	SLO	046	17.2	17.6	Vineyard Roundabout	10/23/19	01/24/20	SHOPP	20.XX.201.010	5,549,000	47,000	0	8,150	Pre-PA&ED preliminary activities within R/W capital programmed amount
05	1H970	2704	MON	VAR	0.0	0	CTS Advance Mitigation	-	-	SHOPP	20.XX.201.240	-	2,919,000	0	1,566,000	-
05	1J080	2708	SCR	017	5.87	12.55	EFA Contract #05A1958	-	-	SHOPP	20.XX.201.130	500,000	20,000	0	10,000	Emergency Opening (G11).
05	1J130	2713	MON	001	45.5	45.5	EFA Contract #05A1982	-	-	SHOPP	20.XX.201.130	3,000,000	20,000	0	200	Emergency Opening (G11).
05	1J320	2717	MON	001	47.0	58.0	EFA Contract #05A1983	-	-	SHOPP	20.XX.201.130	1,000,000	20,000	0	289	Emergency Opening (G11).
05	1J360	2724	SLO	001	28.1	28.1	EFA Contract #05A1988	-	-	SHOPP	20.XX.201.130	400,000	10,000	0	200	Emergency Opening (G11).
05	1J630	2754	SB	101	0	13.5	EFA Contract#05	-	-	SHOPP	20.XX.201.130	1,000,000	10,000	0	1,500	Emergency Opening (G11).
05	1J660	2758	SB	192	8.0	12.5	EFA Contract#05A	-	-	SHOPP	20.XX.201.130	20,000,000	4,000,000	0	2,500	Emergency Opening (G11).
05	31580	0058E	59V05	101	0	0	San Juan Road Interchange	03/30/12	04/18/12	STIP	20.XX.025.700	48,700,000	9,550,000	0	27,110	-
05	31592	0032G	MON	001	100.4	101.5	SALINAS ROAD INTERCHANGE	11/13/08	12/31/08	STIP	20.XX.075.600	15,638,000	4,680,000	156,000	25,266	Exceeds R/W capital programmed amount, managed within Fund Estimate
05	33077	0226G	SLO	046	41	46.3	Whitley 2A	01/06/12	02/16/12	STIP	20.XX.025.700	38,088,000	4,400,000	0	7,500	-
05	33078	0226H	SLO	046	46	50.2	Whitley 2B	10/09/15	10/12/15	STIP	20.XX.025.700	47,000,000	11,000,000	136,000	3,114,226	Exceeds R/W capital programmed amount, managed within Fund Estimate
05	3307A	0226J	SLO	046	49.7	54.6	Cholame Segment	04/01/20	04/15/20	STIP	20.XX.025.700	61,200,000	14,000,000	0	136,396	-



Project Information								Project Schedule (PRSM)		Project Programming (CTIPS)				Right of Way Capital Estimate		Comments
Dist	EA	PPNO	Cnty	Rte	Back PM	Ahead PM	Nickname	RW Cert	RTL	CTIPS Doc	Program Source	CTIPS Total Project Con Cap Amt	STIP/SHOPP Program RW Amt Filtered	FY 2017-18 Total Amt	Total Commitments as of 05/22/18	Comments
05	34490	0297	SBT	156	3	8.2	SAN BENITO ROUTE 156 IMPROVEMENT PROJECT	10/07/19	12/12/19	STIP	20.XX.025.700	57,339,000	22,488,000	4,000,000	857,705	-
05	34950	0318	MON	101	85	85.8	Airport Blvd Interchange	06/26/09	10/01/09	STIP	20.XX.075.600	11,065,000	1,896,000	0	72,267	-
05	39610	0335	SB	192	15.4	15.6	ARROYO PARIDA BRIDGE REPLACEMENT	09/03/19	01/21/20	SHOPP	20.XX.201.111	6,845,000	905,000	159,000	7,526	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
05	4482U	0482	SB	101	2.2	3.3	Linden & Casitas Pass Interchanges	12/30/15	12/30/15	STIP	20.XX.075.600	55,574,000	5,394,000	21,000	2,016,025	Exceeds R/W capital programmed amount, managed within Fund Estimate
05	4482U	0482	SB	101	2.2	3.3	Linden & Casitas Pass Interchanges	12/30/15	12/30/15	STIP	20.XX.075.600	55,574,000	5,394,000	2,090,000	0	Mitigation expenses accelerated, delayed, or no longer needed
05	49190	4919	SLO	001	16.7	18.1	San Luis Obispo Pavement Rehab	12/28/06	01/03/07	SHOPP	20.XX.201.120	4,396,000	262,000	0	5,500	-
05	49280	4928A	SLO	001	64	67.2	Piedras Blancas Realignment	12/22/14	12/22/14	SHOPP	20.XX.201.150	87,200,000	28,340,000	220,000	1,465,710	-
05	49280	4928A	SLO	001	64	67.2	Piedras Blancas Realignment	12/22/14	12/22/14	SHOPP	20.XX.201.150	87,200,000	28,340,000	2,000,000	0	Mitigation expenses accelerated, delayed, or no longer needed
05	Program Encumbrance	-	-	-	-	-	-	-	-	STIP	-	-	-	0	86,089	STIP/SHOPP-related remaining Program Encumbrance amount.
05	Program Encumbrance	-	-	-	-	-	-	-	-	SHOPP	-	-	-	0	29,453	STIP/SHOPP-related remaining Program Encumbrance amount.
06	0H11U	6326	FRE	168	36	65.9	ROUTE 168 CULVERT REPAIR	11/30/17	12/11/17	SHOPP	20.XX.201.151	6,000,000	690,000	0	37,915	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
06	0H140	6286	TUL	190	34.7	39.4	TULARE CULVERT REPLACEMENT	04/02/20	04/10/20	SHOPP	20.XX.201.151	2,850,000	246,000	0	281	Pre-PA&ED preliminary activities within R/W capital programmed amount
06	0H180	6330	KER	014	39.3	40.3	Red Rock Canyon Bridge Replacement	07/10/12	09/28/12	SHOPP	20.XX.201.111	14,450,000	243,000	30,000	0	-
06	0H200	6521	TUL	201	12.4	21.2	Bridge Widening	06/21/17	06/22/17	SHOPP	20.XX.201.010	9,371,000	450,000	0	50,600	Mitigation expenses accelerated, delayed, or no longer needed
06	0K460	6601	KER	099	43.9	44.6	Famoso SR 46/99 Bridge	12/13/16	12/13/16	SHOPP	20.XX.201.110	19,375,000	1,265,000	590,000	2,867,927	Exceeds R/W capital programmed amount, managed within Fund Estimate
06	0K800	6596	59V06	VAR	0	0	Seismic Restoration-Var	08/21/15	03/29/16	SHOPP	20.XX.201.113	8,220,000	873,000	0	14,012	Mitigation expenses accelerated, delayed, or no longer needed
06	0M050	6502	FRE	168	29	29.4	Prather Curve Correction	03/20/15	03/23/15	SHOPP	20.XX.201.010	2,510,000	556,000	2,000	0	-
06	0M250	6574	FRE	198	35.3	35.6	Cali Aqueduct deck replacement	04/15/16	04/15/16	SHOPP	20.XX.201.110	2,700,000	55,000	0	316	-
06	0M370	6619	KIN	043	1.3	1.7	Whitley Ave Roundabout	03/02/16	03/02/16	SHOPP	20.XX.201.010	1,919,000	452,000	0	2,600	-
06	0N960	6587	KER	204	5.5	6.7	Ker 204 Bridge Rehabilitation	10/18/14	02/27/15	SHOPP	20.XX.201.119	8,654,000	2,000	0	1,315	Exceeds R/W capital programmed amount, managed within Fund Estimate
06	0N990	6598	FRE	041	33.3	33.4	41 Seismic Retrofit	08/31/15	04/07/16	SHOPP	20.XX.201.113	4,745,000	346,000	1,000	2,905	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
06	0P590	6624	TUL	190	4	4.5	Lairds Corner Roundabout	06/28/16	06/28/16	SHOPP	20.XX.201.010	2,481,000	1,387,000	0	21,185	-
06	0P900	6698	KER	119	0.1	0.4	119/43 Roundabout	03/02/18	03/30/18	SHOPP	20.XX.201.010	4,200,000	1,160,000	193,000	172,700	-
06	0Q190	6674	KER	058	99.3	100.3	Cache Creek Bridge Replacement	11/14/17	03/15/18	SHOPP	20.XX.201.110	11,000,000	60,000	60,000	65	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
06	0Q280	6661	KER	099	23.6	28.4	Bakersfield 99 Rehab	03/14/18	05/01/18	SHOPP	20.XX.201.120	86,000,000	70,000	0	69,602	Exceeds R/W capital programmed amount, managed within Fund Estimate
06	0Q320	6651	KIN	198	15.537	15.537	Hanford Armona Roundabout	11/06/17	12/06/17	SHOPP	20.XX.201.010	3,200,000	240,000	129,000	108,400	-
06	0Q320	6651	KIN	198	15.537	15.537	Hanford Armona Roundabout	11/06/17	12/06/17	SHOPP	20.XX.201.010	3,200,000	240,000	30,000	0	-
06	0Q620	6662	KER	005	54.1	54.1	Buttonwillow SRRA Sewer Upgrade	12/02/16	02/15/18	SHOPP	20.XX.201.235	2,000,000	10,000	0	1,044	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
06	0Q820	6749	KER	005	5.6	8.87	Grapevine Channel Repair	03/01/19	04/01/19	SHOPP	20.XX.201.151	5,100,000	150,000	2,000	2,281	Pre-PA&ED preliminary activities within R/W capital programmed amount
06	0Q910	6679	TUL	099	19.46	19.46	Tipton Bridge Deck Rehab	02/03/20	03/02/20	SHOPP	20.XX.201.110	7,521,000	343,000	0	2,281	Pre-PA&ED preliminary activities within R/W capital programmed amount

Project Information								Project Schedule (PRSM)		Project Programming (CTIPS)				Right of Way Capital Estimate		Comments
Dist	EA	PPNO	Cnty	Rte	Back PM	Ahead PM	Nickname	RW Cert	RTL	CTIPS Doc	Program Source	CTIPS Total Project Con Cap Amt	STIP/SHOPP Program RW Amt Filtered	FY 2017-18 Total Amt	Total Commitments as of 05/22/18	Comments
06	0Q920	6681	KER	099	10.4	21.2	Union Ave to White Lane 2R Rehab	02/03/20	03/02/20	SHOPP	20.XX.201.122	45,440,000	30,000	2,000	2,281	Pre-PA&ED preliminary activities within R/W capital programmed amount
06	OR160	6716	MAD	041	36.3	40.8	SBD 40 REGRADE MEDIAN CROSS SLOPE (NEAR LUDLOW)	01/18/18	02/01/18	SHOPP	20.XX.201.121	3,396,000	37,000	8,000	0	R/W estimate revised after current FY allocation finalized.
06	OS310	3032	TUL	190	15.1	16.9	Porterville Median Barrier	08/01/17	09/29/17	SHOPP	20.XX.201.010	1,604,000	3,000	0	1,645	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
06	OS460	6727	FRE	099	0.95	5	Kingsburg 99 Rehab	04/01/19	04/15/19	SHOPP	20.XX.201.122	39,851,000	375,000	0	500	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
06	OS490	6729	KIN	005	0	9	Lost Hills Rubber Rehab	10/12/17	10/12/17	SHOPP	20.XX.201.122	25,000,000	35,000	0	1,500	-
06	OS510	6709	KER	223	21	21.3	Derby Street Signalization	03/01/19	04/01/19	SHOPP	20.XX.201.010	1,396,000	74,000	5,000	4,980	-
06	OT210	6732	MAD	099	22.7	29.4	Chowchilla 2R Rehab	03/13/18	03/23/18	SHOPP	20.XX.201.122	17,000,000	30,000	0	7,505	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
06	OT250	6747	FRE	033	69.3	70.9	Firebaugh ADA	02/15/19	04/01/19	SHOPP	20.XX.201.361	2,085,000	616,000	0	102,010	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
06	OU09U	6754A	FRE	168	36	65.9	Shaver to Huntington CAPM & Culvert Rehab	11/30/17	12/11/17	SHOPP	20.XX.201.151; 20.XX.201.121	18,700,000	725,000	112,000	0	Project split/combine. Programming under EA 0H11U and 0U090.
06	OV280	6791	KER	184	0.9	1	Kern 184/Sunset Roundabout	03/02/20	03/16/20	SHOPP	20.XX.201.010	3,600,000	950,000	0	3,500	Pre-PA&ED preliminary activities within R/W capital programmed amount
06	OV910	6875	59V06	099	0	0	Zero Emissions Vehicle Charging Stations	01/24/18	06/01/18	SHOPP	20.XX.201.999	4,000,000	46,000	0	2,281	Pre-PA&ED preliminary activities within R/W capital programmed amount
06	OW130	6860	MPA	041	4.2	4.4	Fish Camp Emergency Slip-out Repair	-	-	SHOPP	20.XX.201.130	1,000,000	-	0	720	Emergency Opening (G11).
06	OW290	6863	KER	005	8.9	8.9	Lost Hills to Wasco Rumble Strip	-	-	SHOPP	20.XX.201.130	400,000	-	0	720	Emergency Opening (G11).
06	OW430	6876	KER	005	15.8	15.8	I-5 Fast Freight Corridor I-5/Rte 99 Separation	07/02/18	08/01/18	SHOPP	20.XX.201.1XX	7,795,000	10,000	0	2,281	Pre-PA&ED preliminary activities within R/W capital programmed amount
06	OW460	6877	KER	005	12.5	12.5	I-5 Freight Corridor California Aqueduct	07/02/18	08/01/18	SHOPP	20.XX.201.1XX	1,876,000	10,000	0	2,281	Pre-PA&ED preliminary activities within R/W capital programmed amount
06	OX610	6926	KER	204	5.6	5.6	Kern 5 emergency culvert replacement	-	-	SHOPP	20.XX.201.130	1,600,000	250,000	0	219,253	Emergency Opening (G11).
06	36021	6400A	TUL	099	37.3	41.3	Tulare to Goshen North Segment 6-Lane	05/21/12	05/25/12	STIP	20.XX.075.600, 20.XX.025.700	38,727,000	1,612,000	0	1,198,170	Mitigation expenses accelerated, delayed, or no longer needed
06	36024	6400G	TUL	099	30.6	35.2	Tagus 6-Lane (Combined)	11/01/19	11/01/19	STIP	20.XX.075.600; 20.XX.025.700	67,000,000	10,600,000	0	5,136	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
06	40840	8010	KER	014	16.2	26.6	North Mojave 4-Lane	-	-	STIP	20.XX.075.600, 20.XX.025.700	50,205,000	7,638,000	124,000	0	Mitigation expenses accelerated, delayed, or no longer needed
06	42471	3645C	KER	119	10.0	13.3	Cherry Ave Truck Climbing Lanes	01/28/15	03/19/15	SHOPP	20.XX.201.310	5,800,000	-	0	1,500	Exceeds R/W capital programmed amount, managed within Fund Estimate
06	43401	8650A	TUL	065	15.1	18	Terrabella Expressway - Segment 1	06/17/16	06/24/16	STIP	20.XX.075.600	15,000,000	5,730,000	6,000	26,273	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
06	44254	3386C	KER	046	30.5	33.5	Route 46 Conventional Highway Segment 4A	06/01/17	06/05/17	STIP	20.XX.075.600	23,558,000	900,000	900,000	44,628	Exceeds R/W capital programmed amount, managed within Fund Estimate
06	45711	8042A	KER	014	58.3	62.3	Freeman Gulch Widening - Segment 1	12/29/15	05/02/16	STIP	20.XX.075.600, 20.XX.025.700	27,988,000	9,500,000	100,000	3,837,500	Mitigation expenses accelerated, delayed, or no longer needed
06	45711	8042A	KER	014	58.3	62.3	Freeman Gulch Widening - Segment 1	12/29/15	05/02/16	STIP	20.XX.075.600, 20.XX.025.700	27,988,000	9,500,000	3,230,000	0	-

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06	46150	6508	TUL	190	0	8	State Route 190 Lairds Rehab	05/31/17	06/01/17	SHOPP	20.XX.201.120	17,000,000	6,000,000	3,564,000	26,020	R/W estimate revised after current FY allocation finalized.
06	46150	6508	TUL	190	0	8	State Route 190 Lairds Rehab	05/31/17	06/01/17	SHOPP	20.XX.201.120	17,000,000	6,000,000	168,000	0	Mitigation expenses accerlerated, delayed, or no longer needed
06	47100	5346	MAD	099	6.9	8.2	SR99/Avenue 12 Interchange	06/20/12	06/20/12	STIP	20.XX.075.600	48,802,000	15,323,000	17,000	0	-
06	47100	5346	MAD	099	6.9	8.2	SR99/Avenue 12 Interchange	06/20/12	06/20/12	STIP	20.XX.075.600	48,802,000	15,323,000	789,000	0	Mitigation expenses accerlerated, delayed, or no longer needed
06	47150	6423	TUL	099	39.6	41.3	Betty Drive Interchange	10/19/16	10/21/16	STIP	20.XX.075.600	40,000,000	6,000,000	1,285,000	1,349,474	-
06	Program Encumbrance	-	-	-	-	-	-	-	-	STIP	-	-	-	0	329,961	STIP/SHOPP-related remaining Program Encumbrance amount.
06	Program Encumbrance	-	-	-	-	-	-	-	-	SHOPP	-	-	-	0	617,614	STIP/SHOPP-related remaining Program Encumbrance amount.
07	00234	0210	LA	710	22.5	22.7	710 Soundwalls	05/28/10	06/22/10	-	20.20.206.812	-	-	0	15,089	Erroneous charges posted against R/W Lump-Sum. Expenditure adjustment required.
07	0R000	-	59V0	VAR	-	-	R/W Excess Land	-	-	-	-	-	-	0	0	-
07	11707	0306H	LA	010	31.2	33.4	HOV Segment 1	03/21/08	03/27/08	STIP	20.XX.075.600	114,800,000	26,051,000	0	810	Inverse
07	1170U	0309N	LA	010	33.4	37.5	I-10 HOV Project	08/13/13	08/15/13	STIP	20.XX.075.600	154,700,000	25,210,000	500,000	314,991	-
07	1193U	0310B	LA	010	37.2	42.4	I-10 HOV Segment 3	03/17/15	04/15/15	STIP	20.XX.075.600	190,384,000	8,000,000	300,000	35,003,550	Inverse
07	1193U	0310B	LA	010	37.2	42.4	I-10 HOV Segment 3	03/17/15	04/15/15	STIP	20.XX.075.600	190,384,000	8,000,000	36,000,000	0	Inverse
07	12030	0851G	LA	405	28	39	Drainage Culverts	01/11/13	10/10/08	-	-	979,700,000	-	2,199,000	1,845	Inverse
07	1218W	3985	LA	005	29.4	31.6	I5 North & Empire	05/23/12	05/23/12	STIP	20.XX.075.600, 20.XX.025.700	195,787,000	36,430,000	700,000	2,927,809	Inverse
07	1218W	3985	LA	005	29.4	31.6	I5 North & Empire	05/23/12	05/23/12	STIP	20.XX.075.600, 20.XX.025.700	195,787,000	36,430,000	50,000	0	-
07	1219U	0158K	LA	005	36.4	39.4	I5 NORTH SEGMENT 1	03/26/09	10/16/09	STIP	20.XX.075.600	136,075,000	10,900,000	0	10	-
07	12727	0694Q	LA	138	63.4	66	Segment 12	06/02/11	06/15/11	STIP	20.XX.025.700	17,632,000	6,606,000	0	3,407	-
07	12997	0736A	LA	210	18.8	24.9	CCTV & Communications System	06/09/15	06/26/15	SHOPP	20.XX.201.315	8,800,000	57,000	54,000	0	R/W estimate revised after current FY allocation finalized.
07	13820	0444E	LA	047	3.4	4.6	Schuyler Heim Bridge Replacement	08/12/10	10/18/10	SHOPP	20.XX.201.110	540,400,000	37,000,000	0	3,165	Erroneous charges posted against R/W Lump-Sum. Expenditure adjustment required.
07	16800	0168M	LA	005	44.2	46	5/14 HOV Connector	05/03/07	05/30/07	STIP	20.XX.075.600	102,508,000	1,047,000	0	1,953,000	Exceeds R/W capital programmed amount, managed within Fund Estimate
07	1XC00	5170	LA	027	0.0	11.0	Nickname Required	-	-	SHOPP	20.XX.201.130	2,000,000	250,000	0	1,258	Emergency Opening (G11).
07	1XF90	5279	VEN	001	0.76	0.76	Nickname Required	-	-	SHOPP	20.XX.201.130	585,000	50,000	0	340	Emergency Opening (G11).
07	1XG10	4581	LA	1	56.7	56.71	Nickname Required	-	-	SHOPP	20.XX.201.130	585,000	-	0	4,209	Emergency Opening (G11).
07	20212	4137A	LA	710	20.9	24.6	LA-710 RERAB PHASE 2	05/08/17	05/10/17	SHOPP	20.XX.201.120	94,000,000	34,261,000	100,000	3,601	Exceeds R/W capital programmed amount, managed within Fund Estimate
07	21594	4155	LA	005	4	5.8	Imperial, Segment 4	03/09/12	04/17/12	STIP	20.XX.075.600	141,627,000	85,404,000	100,000	7,595	-
07	21595	4156	LA	005	5.8	6.8	Florence, Segment 5	06/14/13	06/28/13	STIP	20.XX.075.600	130,962,000	31,953,000	25,000	0	-
07	2159C	2808A	LA	005	1.8	3	I-5 Carmenita Interchange	06/30/10	06/30/10	STIP	20.XX.075.600, 20.XX.025.700	171,930,000	37,263,000	10,000	419,420	-
07	2159U	2808	LA	005	0	1.5	Widen Freeway by adding one mixed flow lane.	05/29/15	06/12/15	STIP	20.XX.075.600, 20.XX.025.700	173,000,000	200,510,000	13,500,000	9,338,211	Project split/combine. Programming under EA 21592.
07	2159U	2808	LA	005	0	1.5	Widen Freeway by adding one mixed flow lane.	05/29/15	06/12/15	STIP	20.XX.075.600, 20.XX.025.700	173,000,000	200,510,000	750,000	0	Project split/combine. Programming under EA 21592.
07	22820	3036	VEN	001	22.5	22.9	Seawalls	06/25/12	06/29/12	SHOPP	20.XX.201.150	14,300,000	30,000	0	50	Inverse
07	2332A	3189	LA	005	43.6	50	5 TRUCK LN	03/22/11	05/27/11	SHOPP	20.XX.201.310	47,626,000	100,000	3,000	0	-
07	25262	3725B	LA	005	45.4	61.2	5 RDWY RH	08/29/16	09/30/16	SHOPP	20.XX.201.120	156,000,000	101,000	20,000	0	-
07	25510	3758	LA	60	24.2	24.7	Rte 60 WB Grand Ave On-Ramp	06/09/15	06/24/15	-	20.XX.400.100	-	-	0	568	Exceeds R/W capital programmed amount, managed within Fund Estimate
07	27510	4159	LA	001	38.3	38.74	BAY CLUB DRIVE	06/15/18	06/29/18	SHOPP	20.XX.201.015	6,100,000	2,575,000	0	55,900	-
07	28620	4356	LA	138	55.2	56.3	LA138 Widening Seg. 6	06/09/17	06/09/17	STIP	20.XX.075.600	15,000,000	4,500,000	1,016,000	142,105	-

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Dist	EA	PPNO	Cnty	Rte	Back PM	Ahead PM	Nickname	RW Cert	RTL	CTIPS Doc	Program Source	CTIPS Total Project Con Cap Amt	STIP/SHOPP Program RW Amt Filtered	FY 2017-18 Total Amt	Total Commitments as of 05/22/18	Comments
07	28630	4357	LA	138	66	70	SR-138 Seg 13	07/01/20	07/31/20	STIP	20.XX.075.600	55,000,000	9,500,000	0	219	-
07	28990	4485	LA	019	5.5	8.4	LA 19 ADA	04/24/17	04/24/17	SHOPP	20.XX.201.160	2,910,000	-	29,000	0	-
07	29000	4486	LA	405	12.6	21.2	Rt 405	05/07/15	06/05/15	SHOPP	20.XX.201.015	11,200,000	10,000	0	527	-
07	29040	4490	VEN	101	29.9	29.9	VEN 101 ADA	12/13/16	12/27/16	SHOPP	20.XX.201.378	568,000	31,000	5,000	0	-
07	29100	4492	LA	014	32.1	59.2	LA 14 ADA	03/08/17	06/30/17	SHOPP	20.XX.201.378	980,000	219,000	23,000	0	-
07	29110	4493	59V07	101	30.9	38.2	LA 110 ADA	06/23/17	06/30/17	SHOPP	20.XX.201.378	1,969,000	205,000	50,000	0	-
07	29130	4496	VEN	033	7.58	7.58	Scour Mitigation & Rail Upgrade	01/15/19	02/28/19	SHOPP	20.XX.201.111	2,460,000	2,750,000	0	68,262	-
07	29140	4498	LA	001	56.5	56.9	TRANCAS CREEK BRIDGE	08/21/20	09/30/20	SHOPP	20.XX.201.110	11,628,000	30,000,000	1,500,000	0	Approved schedule change.
07	29230	4505	LA	005	25.6	25.6	Widen Off-Ramp	05/15/17	06/29/17	SHOPP	20.XX.201.015	3,784,000	25,000	0	3,579	-
07	29350	4560	LA	138	58.5	60.2	Combined Seg 8,9	05/25/16	05/25/16	STIP	20.XX.075.600	9,018,000	5,200,000	1,605,000	1,770,974	Exceeds R/W capital programmed amount, managed within Fund Estimate
07	29540	4710	VEN	101	30.2	31.4	101 @ Rte 33	01/25/18	05/18/18	SHOPP	20.XX.201.235	1,931,000	-	-	3,020	Exceeds R/W capital programmed amount, managed within Fund Estimate
07	29630	4593	LA	405	21.5	26.3	405/105 Landscape 17/18	02/27/18	03/21/18	SHOPP	20.XX.201.235	2,130,000	1,000	30,000	0	-
07	29640	4594	LA	005	16.1	17	5 @ 10/60 Lands 16/17	05/05/17	07/07/17	SHOPP	20.XX.201.235	5,117,000	10,000	10,000	0	-
07	29660	4599	LA	010	14	19	Catwalk	06/30/17	06/30/17	SHOPP	20.XX.201.110	65,640,000	2,400,000	650,000	1,077,881	-
07	29850	4629	LA	405	33	35.5	405 - Ramps at Getty Ctr Dr	07/07/16	07/29/16	SHOPP	20.XX.201.310	14,830,000	750,000	750,000	6,583	-
07	2X050	5066	VEN	1	21.2	28.5	Nickname Required	-	-	SHOPP	20.XX.201.130	3,215,000	100,000	0	9,310	Emergency Opening (G11).
07	30040	4676	LA	101	0.5	29.3	Soil Stabilization, TMDL	05/02/17	06/30/17	SHOPP	20.XX.201.335	24,902,000	50,000	50,000	0	R/W estimate revised after current FY allocation finalized.
07	30110	4699	LA	060	3.25	11.7	Pavement Rehab	05/24/18	06/29/18	SHOPP	20.XX.201.122	75,000,000	165,000	0	53,625	-
07	30150	4700	LA	010	2.15	18.39	PCH CAPM	11/17/17	05/25/18	SHOPP	20.XX.201.121	33,000,000	168,000	75,000	0	-
07	30210	4684	LA	118	0	14.4	LA-118 Pavement Rehab	04/12/16	06/29/16	SHOPP	20.XX.201.121	29,000,000	125,000	0	575	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
07	30330	4696	VEN	001	0	4.39	SR 1 Cnty Ln Pavement Rehab	03/27/18	04/26/18	SHOPP	20.XX.201.121	4,875,000	66,000	2,000	9,716	-
07	30350	4698	VEN	023	0	3.29	Pavement Rehab	05/22/18	06/22/18	SHOPP	20.XX.201.121	3,646,000	20,000	5,000	0	-
07	30520	4725	VEN	33	15.7	15.7	Slope Repair	05/12/16	06/29/16	SHOPP	20.XX.201.131	4,906,000	66,000	0	6,634	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
07	30620	4736	LA	091	11.3	20.7	Roadway Rehabilitation	05/29/15	06/26/15	SHOPP	20.XX.201.121	16,284,000	1,909,000	5,000	0	-
07	30710	4766	LA	101	32.8	33.8	Wildlife Habitat Connectivity	-	-	-	20.XX.400.100	-	0	0	2,281	Pre-PA&ED preliminary activities. No R/W programming, project programmed for PA&ED
07	30760	4771	VEN	118	19.1	30.5	Ramp Pavement Repair and ADA Curb Ramps Improvement	06/12/17	06/30/17	SHOPP	20.XX.201.121	2,292,000	150,000	0	26,875	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
07	30780	4773	LA	405	28.7	39.2	Pavement/ADA Ramp Repair	05/26/17	06/28/17	SHOPP	20.XX.201.121	1,687,000	96,000	20,000	0	-
07	30790	4774	LA	101	1.8	8.4	Repair Ramps/ADA Ramps	02/08/17	06/30/17	SHOPP	20.XX.201.121	2,073,000	37,000	15,000	0	-
07	31040	4804	LA	138	0	36.9	RHMA Overlay on NW LA-138	12/31/18	03/30/19	SHOPP	20.XX.201.121	21,879,000	128,000	0	3,126	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
07	31220	4832	VEN	126	1	8.2	Ven 126 TMDL	06/29/18	06/29/18	SHOPP	20.XX.201.335	4,930,000	24,000	503,000	0	R/W estimate revised after current FY allocation finalized.
07	31230	4833	LA	014	25	35	Storm Water Mitigation	05/25/18	06/30/18	SHOPP	20.XX.201.335	9,226,000	702,000	60,000	0	-
07	31260	4836	LA	005	75	81.8	TMDL- 17/18	05/10/18	06/22/18	SHOPP	20.XX.201.335	8,730,000	63,000	43,000	0	-
07	31330	4842	VEN	023	1.45	31.7	Annual Element Project	12/21/17	01/17/18	SHOPP	20.XX.201.335	530,000	37,000	30,000	0	-
07	31610	4741	VEN	118	18.24	27.3	118 Widening from Tapo Cyn to New LA Ave	09/11/20	10/09/20	STIP	20.XX.075.600	-	-	0	2,281	Erroneous charges posted against R/W Lump-Sum. Expenditure adjustment required.
07	31790	4915	LA	101	20	20	Bridge Replacement	06/10/19	06/20/19	SHOPP	20.XX.201.110	6,685,000	1,067,000	0	4,375	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
07	33020	5076	LA	001	6.511	6.511	Modify Signals	12/14/17	04/03/18	SHOPP	20.XX.201.010	525,000	126,000	0	2,500	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
07	33170	5085	LA	001	10.67	10.67	Rte 1 Traffic signals	01/22/18	03/30/18	SHOPP	20.XX.201.010	515,000	185,000	0	21,877	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount

Project Information								Project Shchedule (PRSM)		Project Programming (CTIPS)				Right of Way Capital Estimate		Comments
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07	33340	5180	LA	001	51.5	51.8	Malibu Roadway Stabilization	01/26/17	02/06/17	SHOPP	20.XX.201.131	10,432,000	1,029,000	0	1,526,392	Inverse
07	3P750	-	LA	118	-	-	-	-	-	-	-	-	-	0	1,738	Exceeds R/W capital programmed amount, managed within Fund Estimate
07	3X711	4859	LA	60	7.4	8.1	LA-60 Paramount Blvd. Permanent Re	01/22/15	04/16/15	SHOPP	20.XX.201.131	8,000,000	375,000	0	610	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
07	3X870	4567	LA	405	20.6	20.7	Distress Ryway	04/22/16	06/29/16	SHOPP	20.XX.201.131	14,500,000	100,000	0	1,600	-
07	4L221	3732A	LA	001	51	52	VIAESCONDI	06/05/12	06/05/12	SHOPP	20.XX.201.131	5,126,000	2,650,000	1,100,000	0	Due to schedule delays, no funds were committed during BFY18 for EA 4L221. The project schedule has been revised and we expect to resume invoice payments and encumbrances by September 2018.
07	4L221	3732A	LA	001	51	52	VIAESCONDI	06/05/12	06/05/12	SHOPP	20.XX.201.131	5,126,000	2,650,000	1,218,000	0	Due to schedule delays, no funds were committed during BFY18 for EA 4L221. The project schedule has been revised and we expect to resume invoice payments and encumbrances by September 2018.
07	4P430	-	-	-	-	-	-	-	-	-	-	-	-	0	340	Exceeds R/W capital programmed amount, managed within Fund Estimate
07	4X370	4757	VEN	001	1	10.6	Repair Storm Damage	-	-	SHOPP	20.XX.201.130	2,000,000	-	0	79,656	Emergency Opening (G11).
07	4X670	-	LA	002	64	82.3	Nickname Required	-	-	SHOPP	20.XX.201.130	1,000,000	400,000	0	31,812	Emergency Opening (G11).
07	4Y850	4383	LA	103	0.9	1.2	Paint Anaheim St OH Br.	06/29/15	06/30/15	SHOPP	20.XX.201.119	3,123,000	1,749,000	0	150,000	-
07	9RWIC	-	-	-	-	-	-	-	-	-	-	-	-	0	2,269	Inverse
07	Program Encumbrance							-	-	STIP	-	-	-	0	1,139,184	STIP/SHOPP-related remaining Program Encumbrance amount.
07	Program Encumbrance							-	-	SHOPP	-	-	-	0	551,612	STIP/SHOPP-related remaining Program Encumbrance amount.
08	04351	0217F	SBD	058	21.8	31.1	SBD 58 HINKLEY	05/09/14	05/14/14	STIP	20.XX.025.700	123,507,000	38,536,000	4,000,000	1,746,118	-
08	0C121	0259K	SBD	395	19	35.6	SBD 395 SAFETY WIDENING	06/29/11	06/30/11	SHOPP	20.XX.201.010	39,452,000	4,908,000	200,000	501,168	Mitigation expenses accerlerated, delayed, or no longer needed
08	0F030	0033E	SBD	060	0.85	2.86	Sbd 60 - REPLACE PIPELINE, MONTE VISTA AND BENSON BRIDGES	05/21/18	06/08/18	SHOPP	20.XX.201.110	20,472,000	3,912,000	2,103,000	71,400	-
08	0H470	0127J	SBD	002	2.4	2.4	SBD 2 UPGRADE BR RAILING @ SHEEP CREEK	08/31/17	02/15/19	SHOPP	20.XX.201.112	3,237,000	12,000	0	14,594	Exceeds R/W capital programmed amount, managed within Fund Estimate
08	0K710	0170M	SBD	15	14.0	16.4	SBD 15 / 215 Devore I/C (design build)	04/29/16	-	SHOPP	20.XX.201.310	137,608,000	-	0	698	Erroneous charges posted against R/W Lump-Sum. Expenditure adjustment required.
08	0N670	0056H	RIV	074	28.1	37.4	Riv 74 Hemet Raised Median Curb	06/15/18	06/29/18	SHOPP	20.XX.201.010	24,896,000	5,545,000	1,627,000	2,119,024	R/W estimate revised after current FY allocation finalized.
08	0N69U	0046J	RIV	060	22.1	26.61	RIV 60 TRUCK LANES PROJECT	05/16/18	08/14/18	STIP	20.XX.075.600	118,640,000	550,000	514,000	0	Approved schedule change.
08	0N971	0258P	SBD	395	39	45.9	SBD 395 CONSTRUCT 4' MEDIAN BUFFER	05/23/17	06/15/17	SHOPP	20.XX.201.010	27,347,000	2,754,000	1,680,000	0	-
08	0N972	0358P	SBD	395	35.5	39.1	SBD 395 CONSTRUCT 4' MEDIAN BUFFER	02/23/18	06/01/18	SHOPP	20.XX.201.010	13,570,000	1,567,000	1,031,000	81,110	-
08	0P390	0191G	SBD	018	101.5	115.9	SBD 18 ADELANTO SHOULDER WIDENING	05/14/18	06/08/18	SHOPP	20.XX.201.010	25,475,000	7,248,000	1,940,000	430,088	-
08	0Q120	0191J	SBD	018	99.45	100.9	SBD 18 VICTORVILLE CONSTRUCT MEDIAN CURB	05/18/18	05/30/18	SHOPP	20.XX.201.010	9,101,000	1,653,000	89,000	80,416	-
08	0Q230	0191K	SBD	018	110.84	0	SBD 18 SHEEP CREEK RD SIGNALS	06/30/15	06/30/15	SHOPP	20.XX.201.010	897,000	323,000	15,000	3,319	-
08	0Q890	0010C	RIV	010	24.2	24.2	RIV 10 & VARIOUS-MISCELLANEOUS BRIDGE WORK	02/24/17	06/23/17	SHOPP	20.XX.201.119	1,906,000	55,000	20,000	10,428	-
08	0Q910	0133N	SBD	010	23.8	23.8	Sbd 10 Santa Ana River Br Seismic Retrofit	06/11/18	06/15/18	SHOPP	20.XX.201.110	23,171,000	1,133,000	0	214,660	-

Project Information								Project Shchedule (PRSM)		Project Programming (CTIPS)				Right of Way Capital Estimate		Comments
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08	OR150	3001R	SBD	040	75	100	SBD 40 REGRADE MEDIAN CROSS SLOPE (NEAR ARIZONA)	05/01/19	06/03/19	SHOPP	20.XX.201.015	21,178,000	5,010,000	0	33,288	Pre-PA&ED preliminary activities within R/W capital programmed amount
08	OR302	3007U	#N/A	111	47.25	55.26	RIV 111 CONSTRUCT & RECONSTRUCT CURB RAMPS Phase II	06/12/20	06/15/20	SHOPP	20.XX.201.378.	5,300,000	2,125,000	0	25,100	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
08	OR310	0050M	RIV	074	11.76	14.37	RIV 74 RECONSTRUCT SIDEWALKS AND CURB RAMPS & DRIVEWAYS	04/18/18	05/23/18	SHOPP	20.XX.201.378	1,280,000	158,000	158,000	24,640	-
08	OR350	0107F	RIV	010	16.1	16.19	Riv 10 & 111 SEISMIC RETROFIT	01/06/17	06/27/17	SHOPP	20.XX.201.113	5,031,000	20,000	0	8,146	Mitigation expenses accerlated, delayed, or no longer needed
08	1C160	0033P	RIV	060	12.2	21.5	RIV 60 MORENO VALLEY GORE IMPROVEMENTS	12/28/17	04/03/18	SHOPP	20.XX.201.235	2,007,000	7,000	7,000	0	-
08	1C210	0005U	RIV	010	6.77	9.57	Riv 10 Beaumont Gore Improvement	02/08/18	05/31/18	SHOPP	20.XX.201.235	1,229,000	7,000	7,000	0	-
08	1C230	0041L	RIV	060	10.7	13.3	Riv 60 Riverside Replant & Gore Improvement	06/28/17	-	-	-	-	-	7,000	0	-
08	1C320	3003H	RIV	010	12.48	13.1	Riv 10 Roadside Safety Improvements in Banning	02/08/18	05/18/18	-	-	-	-	7,000	0	-
08	1C620	3147	RIV	111	0.0	10.5	RIV 111 SEDIMENT STABILIZATION, EROSION CONTROL	06/12/17	06/29/17	SHOPP	20.XX.201.315	3,462,000	15,000	0	93,350	Mitigation expenses accerlated, delayed, or no longer needed
08	1E460	3001J	RIV	074	37.7	44.7	Riv 74 Raised Curb Median	01/31/18	05/31/18	SHOPP	20.XX.201.010	9,328,000	131,000	90,000	36,195	-
08	1E550	0216N	SBD	127	28.0	28.5	PROVIDE STANDARD SHOULDERS AND	03/23/18	06/01/18	SHOPP	20.XX.201.010	1,000,000	10,000	0	20,347	Exceeds R/W capital programmed amount, managed within Fund Estimate
08	1E560	0253M	SBD	247	39.5	40	INSTALL STANDARD SHOULDERS AND	05/30/18	06/01/18	SHOPP	20.XX.201.010	987,000	50,000	0	8,095	-
08	1E570	3002F	RIV	010	27.69	27.69	RIV 10 REHAB SUBSTRUCTURE	05/20/19	06/03/19	SHOPP	20.XX.201.110	12,399,000	20,000	0	2,905	Pre-PA&ED preliminary activities within R/W capital programmed amount
08	1E581	0238T	SBD	95	40.0	40.4	RIV 95 WIDEN SHOULDERS AND INSTALL GROUND-IN RUMBLE STRIPS	06/30/17	06/30/17	SHOPP	20.XX.201.010	1,126,000	-	0	840	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
08	1E582	3994Y	SBD	095	65.4	66	SBd 95 Shoulder Widening & Rumble Strips Installation	06/11/18	06/15/18	SHOPP	20.XX.201.010	1,820,000	485,000	485,000	25,082	Pre-PA&ED preliminary activities within R/W capital programmed amount
08	1E610	0225K	SBD	062	41	41.5	SBd/Riv 62 Widen shoulders, add Rumble Strips & Signals	05/23/18	06/15/18	SHOPP	20.XX.201.010	3,002,000	226,000	160,000	64,061	-
08	1E720	3002G	RIV	010	74.1	74.1	RIV 10 METHACRYLATE DECKS (VARIOUS ROUTES)	08/01/18	11/01/18	SHOPP	20.XX.201.119	1,472,000	30,000	10,000	0	-
08	1E770	3002J	RIV	074	11.0	11.0	RIV 74 SLOPE STABILIZATION	05/23/18	09/04/18	SHOPP	20.XX.201.150	1,082,000	10,000	0	6,646	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
08	1E780	3002H	SBD	330	37.1	41.1	SBD 330 CONSTRUCT ROCKFALL BARRIER	11/01/18	12/03/18	SHOPP	20.XX.201.150	2,011,000	20,000	20,000	0	-
08	1E840	0023C	RIV	062	6.7	9.2	RIV 62 MILL & OVERLAY	12/16/19	03/16/20	SHOPP	20.XX.201.121	35,355,000	2,209,000	1,200,000	102,720	Approved schedule change.
08	1E850	0241C	SBD	142	0	5.78	SBD 142 Chino Hills CAPM	04/19/18	06/01/18	SHOPP	20.XX.201.121	7,560,000	20,000	20,000	0	-
08	1E860	0014M	RIV	010	74	105	RIV 10 REHAB	03/25/15	06/04/15	SHOPP	20.XX.201.122	88,440,000	50,000	5,000	0	-
08	1F141	3003K	RIV	015	0	3	Temecula Lane Replacement	04/02/19	08/06/19	SHOPP	20.XX.201.122	34,890,000	10,000	10,000	0	-
08	1F280	3001C	SBD	040	134.01	134.01	SBD 40 RSP Near Needles	04/11/17	06/29/17	SHOPP	20.XX.201.119	833,000	20,000	0	433	Exceeds R/W capital programmed amount, managed within Fund Estimate
08	1F372	3005C	RIV	010	0	156.5	RIV 10 REPLACE EXISTING GUIDE SIGNS (PHASE 2)	02/01/19	05/01/19	SHOPP	20.XX.201.170	9,069,000	10,000	10,000	0	-
08	1F410	3002L	RIV	010	110.47	110.47	RIV 10 PALEN DITCH BRIDGE RAIL UPGRADE	12/03/18	01/04/19	SHOPP	20.XX.201.112	1,846,000	10,000	10,000	0	-
08	1F600	3002R	RIV	079	25.65	26.4	Riv 79 HEMET UPGRADE ADA	02/18/20	03/10/20	SHOPP	20.XX.201.361	1,508,000	1,085,000	0	2,000	-
08	1F690	0066Q	RIV	079	0	15.6	RIV-79 NEAR TEMECULA MILL & OVERLAY	04/02/19	05/01/19	SHOPP	20.XX.201.121	8,742,000	10,000	5,000	0	-

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08	1F830	3001A	SBD	330	39.6	39.7	hSBD 330 REPAIR/REPLACE CULVERTS	11/13/17	03/26/18	SHOPP	20.XX.201.131	3,358,000	52,000	12,000	12,512	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
08	1F840	3005E	RIV	111	0	18.3	RIV 111 PLACE CENTERLINE AND SHOULDER RUMBLE STRIPS	07/13/17	08/03/17	SHOPP	20.XX.201.010	1,407,000	38,000	10,000	0	-
08	1G450	3005K	SBD	062	34.2	34.5	Traffic Signal on 62, twenty-nine palms	08/01/18	10/01/18	SHOPP	20.XX.201.010	826,000	25,000	10,000	0	-
08	1G700	3004M	SBD	038	26.0	31.0	SBD 38 REPAIR FIRE DAMAGE	10/17/16	10/17/16	SHOPP	20.XX.201.131	3,100,000	100,000	0	421	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
08	1H660	3007E	SBD	15	107.4	161.2	SBD 15 INSTALL ELECTRIC ZEV CHARGING STATIONS	02/01/19	03/01/19	SHOPP	20.XX.201.999	1,183,000	10,000	0	550	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
08	1H760	3006S	SBD	015	18.5	21.4	SBD 15 REPAIR DAMAGED ROAD	-	-	SHOPP	20.XX.201.130	2,900,000	100,000	0	140,708	Emergency Opening (G11).
08	3401U	0239D	SBD	138	2.9	15.2	Sbd 138 Widening (West of 15)( PHASE 1a)	02/25/14	03/07/14	STIP	20.XX.025.700	52,097,000	6,000,000	650,000	417,650	-
08	34770	0215C	SBD	058	0	12.9	SBD 58 KRAMER JCT- CMGC	06/26/17	06/26/17	STIP	20.XX.025.700	172,630,000	24,697,000	10,013,000	12,605,816	-
08	35556	0174L	SBD	015	41.9	45.4	SBD 15 PHASE 2 (R/W & PS&E ONLY)	06/27/14	06/30/14	STIP	20.XX.025.700, 20.XX.075.600	73,244,000	19,217,000	695,000	707,163	-
08	37870	0227F	SBD	062	142.2	143.1	Sbd 62 Colorado River Bridge Replacement	03/15/10	06/17/10	SHOPP	20.XX.201.111	17,845,000	1,312,000	0	8,000	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
08	38852	0256C	SBD	330	32.5	33.71	SBD 330 CITY CREEK REPLACE BRIDGE RAIL	02/20/18	05/31/18	SHOPP	20.XX.201.112	2,901,000	30,000	10,000	2,331	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
08	38852	0256C	SBD	330	32.5	33.71	SBD 330 CITY CREEK REPLACE BRIDGE RAIL	02/20/18	05/31/18	SHOPP	20.XX.201.112	2,901,000	30,000	10,000	0	R/W estimate revised after current FY allocation finalized.
08	44311	0193N	SBD	030	1.5	3.9	Sbd 210 Seg 2 Mainline R/W Only	08/25/08	-	STIP	20.XX.600.624	25,400,000	-	0	5,000	Inverse
08	45600	0007D	RIV	010	41.3	44.6	Riv 10 Ramon Road / Bob Hope IC	04/01/09	05/19/09	STIP	20.XX.075.600	41,098,000	10,749,000	0	20,000	-
08	9RWIC	-	VAR	-	-	-	Nickname Required	-	-	-	-	-	-	0	235,824	Inverse
08	Program Encumbrance	-	-	-	-	-	-	-	-	STIP	-	-	-	0	1,371,159	STIP/SHOPP-related remaining Program Encumbrance amount.
08	Program Encumbrance	-	-	-	-	-	-	-	-	SHOPP	-	-	-	0	1,666,567	STIP/SHOPP-related remaining Program Encumbrance amount.
09	21340	0170	INY	395	30.8	41.8	Olancha/Cartago 4-Lane	04/01/20	05/01/20	STIP	20.XX.025.700, 20.XX.075.600	83,100,000	24,800,000	910,000	0	Mitigation expenses accerlated, delayed, or no longer needed
09	29550	0399	INY	395	0	8.6	South Little Lake	09/16/04	04/01/05	SHOPP	20.XX.201.120	9,541,000	300,000	3,000	0	-
09	31660	0442A	INY	395	8.5	11.8	North Little Lake	02/11/08	02/29/08	SHOPP	20.XX.201.120	8,025,000	453,000	42,000	0	-
09	34090	0587	MNO	395	72.5	86	Bridgeport Culverts	09/29/15	11/23/15	SHOPP	20.XX.201.151	1,400,000	445,000	20,000	0	Mitigation expenses accerlated, delayed, or no longer needed
09	34940	2600	MNO	395	88.4	91.5	Aspen Fales Shoulders	10/31/18	10/31/18	SHOPP	20.XX.201.015	7,352,000	1,299,000	109,000	3,000	-
09	34940	2600	MNO	395	88.4	91.5	Aspen Fales Shoulders	10/31/18	10/31/18	SHOPP	20.XX.201.015	7,352,000	1,299,000	528,000	0	Mitigation expenses accerlated, delayed, or no longer needed
09	35080	0604	MNO	395	80.6	84.1	Sheep Ranch Shoulders	07/22/16	01/23/17	SHOPP	20.XX.201.015	12,028,000	101,000	0	144,800	Exceeds R/W capital programmed amount, managed within Fund Estimate
09	35120	0605	INY	395	20.3	22.3	Haiwee Clear Zone	10/17/14	01/02/15	SHOPP	20.XX.201.015	1,940,000	149,000	0	5,020	-
09	35210	0611	59V09	VAR	0	0	Bishop ADA	05/30/17	06/01/17	SHOPP	20.XX.201.378	3,270,000	1,448,000	0	8,817	-
09	35320	0610	INY	190	69.2	69.8	Towne Pass Curves	06/01/18	06/29/18	SHOPP	20.XX.201.015	4,323,000	322,000	10,000	3,385	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
09	35680	-	INY	VAR	117.3	117.31	North See Vee Signal	05/18/17	06/26/17	-	-	-	-	0	20,877	Erroneous charges posted against R/W Lump-Sum. Expenditure adjustment required.
09	35780	0615	MNO	395	93.4	95.7	Little Walker Shoulders	09/27/17	12/01/17	SHOPP	20.XX.201.015	5,455,000	585,000	70,000	14,653	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
09	35780	0615	MNO	395	93.4	95.7	Little Walker Shoulders	09/27/17	12/01/17	SHOPP	20.XX.201.015	5,455,000	585,000	406,000	0	Mitigation expenses accerlated, delayed, or no longer needed
09	36340	0653	INY	178	43.2	44.2	Shoshone Drainage	03/01/20	03/20/20	SHOPP	20.XX.201.151	2,210,000	800,000	3,000	2,281	Pre-PA&ED preliminary activities within R/W capital programmed amount

Project Information								Project Shchedule (PRSM)		Project Programming (CTIPS)				Right of Way Capital Estimate		Comments
Dist	EA	PPNO	Cnty	Rte	Back PM	Ahead PM	Nickname	RW Cert	RTL	CTIPS Doc	Program Source	CTIPS Total Project Con Cap Amt	STIP/SHOPP Program RW Amt Filtered	FY 2017-18 Total Amt	Total Commitments as of 05/22/18	Comments
09	36460	2621	59V09	006	0	0	McNally Shoulder Widening	03/10/17	08/23/17	SHOPP	20.XX.201.121	5,310,000	-	0	2,216	Exceeds R/W capital programmed amount, managed within Fund Estimate
09	37270	2643	59V09	VAR	0	0	DISTRICT 9 ZEV	03/01/18	03/23/18	SHOPP	20.XX.201.1XX	2,712,000	45,000	0	620	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
09	Program Encumbrance	-	-	-	-	-	-	-	-	STIP	-	-	-	0	182,753	STIP/SHOPP-related remaining Program Encumbrance amount.
09	Program Encumbrance	-	-	-	-	-	-	-	-	SHOPP	-	-	-	0	96,041	STIP/SHOPP-related remaining Program Encumbrance amount.
10	0A840	7350	SJ	012	5	10.2	SJ 12 IMPROVEMENTS	05/09/11	05/26/11	STIP	20.XX.075.600	11,500,000	1,500,000	0	754	-
10	0A872	9940C	STA	219	2.9	4.9	219 4-LANE WIDENING PHASE II	06/22/10	06/30/10	STIP	20.XX.075.600	17,612,000	15,041,000	2,700,000	2,861,578	Exceeds R/W capital programmed amount, managed within Fund Estimate
10	0F280	3248	CAL	004	43.8	44.2	BIG TREES STATE PARK WALL	03/15/16	04/28/16	SHOPP	20.XX.201.335	6,450,000	2,961,000	351,000	1,500	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
10	0G800	7352	Sjoa	12	0.1	4.4	BOULDIN ISLAND REHAB	06/14/12	12/28/12	SHOPP	20.XX.201.120	31,000,000	4,458,000	0	1,500	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
10	0L020	0321	SJ	099	0	0.3	RIPON BRIDGE REHAB	06/15/18	06/15/18	SHOPP	20.XX.201.110	14,653,000	480,000	16,000	108,172	-
10	0L020	0321	SJ	099	0	0.3	RIPON BRIDGE REHAB	06/15/18	06/15/18	SHOPP	20.XX.201.110	14,653,000	480,000	7,000	0	-
10	0L020	0321	SJ	099	0	0.3	RIPON BRIDGE REHAB	06/15/18	06/15/18	SHOPP	20.XX.201.110	14,653,000	480,000	16,000	0	-
10	0L870	0037	STA	099	13.4	13.8	STANISLAUS AUXILIARY LANE	05/01/20	06/01/20	SHOPP	20.XX.201.310	3,750,000	1,259,000	0	5,281	Pre-PA&ED preliminary activities within R/W capital programmed amount
10	0P540	3118	SJ	005	0	0	SJ I-5 BRIDGE REHAB	11/01/19	11/15/19	SHOPP	20.XX.201.113	8,758,000	263,000	2,000	25,000	R/W estimate revised after current FY allocation finalized.
10	0P921	0280	MPA	140	42	42.7	Ferguson Slide Rock Shed Construction	11/01/19	12/03/19	SHOPP	20.XX.201.131	96,100,000	1,500,000	470,000	0	Mitigation expenses accerlerated, delayed, or no longer needed
10	0Q180	0165	SJ	088	16.4	25.4	CLEMENTS CAPM	09/27/17	03/09/18	SHOPP	20.XX.201.121	6,100,000	10,000	0	2,000	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
10	0Q290	0262	MER	165	29.8	30.3	WESTSIDE BLVD CURVE CORRECTION	03/10/16	03/28/16	SHOPP	20.XX.201.010	3,212,000	369,000	0	36,110	Exceeds R/W capital programmed amount, managed within Fund Estimate
10	0S680	3142	ALP	004	19.48	31.11	ALPINE CULVERT REHAB	12/25/19	02/24/20	SHOPP	20.XX.201.151	3,319,000	71,000	0	4,281	Pre-PA&ED preliminary activities within R/W capital programmed amount
10	0S750	3138	ALP	088	0	4.75	ALP/AMA/TUO CULVERT REHAB	05/20/20	05/22/20	SHOPP	20.XX.201.151	4,290,000	269,000	0	1,000	Pre-PA&ED preliminary activities within R/W capital programmed amount
10	0U290	3006	MER	165	35.6	36.1	FOWLER AVE LEFT TURN	04/25/16	05/03/16	SHOPP	20.XX.201.015	1,554,000	674,000	48,000	3,240	-
10	0U520	3005	MER	59	12.8	13.5	MISSION AVE LEFT TURN	11/30/16	12/16/16	SHOPP	20.XX.201.015	1,554,000	674,000	0	43,195	Exceeds R/W capital programmed amount, managed within Fund Estimate
10	0V110	3130	STA	099	18.2	21.2	SR 99 Beckwith Rd & Carpenter Rd Accel/Decel Lanes	03/26/18	06/15/18	SHOPP	20.XX.201.015	8,300,000	17,000	16,000	0	R/W estimate revised after current FY allocation finalized.
10	0V300	0332	CAL	004	29.6	29.6	CAL & MPA ADA CURB RAMPS	04/28/16	05/16/16	SHOPP	20.XX.201.378	1,742,000	38,000	0	5,375	Exceeds R/W capital programmed amount, managed within Fund Estimate
10	0V620	3004	CAL	026	8.3	8.6	VISTA DEL LAGO SIGNAL	04/28/16	05/19/16	SHOPP	20.XX.201.010	1,350,000	283,000	199,000	0	R/W estimate revised after current FY allocation finalized.
10	0W620	3008	MER	005	0.4	0.9	ERRECA REST AREA WASTEWATER SYSTEM	03/26/18	06/15/18	SHOPP	20.XX.201.235	2,271,000	-	0	2,350	Pre-PA&ED preliminary activities. No R/W programming, project programmed for PA&ED
10	0W900	3010	STA	108	0	0	STA 108 & 132 ADA RAMPS	05/15/18	05/22/18	SHOPP	20.XX.201.378	1,126,000	32,000	32,000	0	Project split/combine. Programming under EA 0W901 and 0W902.



Project Information								Project Schedule (PRSM)		Project Programming (CTIPS)				Right of Way Capital Estimate		Comments
Dist	EA	PPNO	Cnty	Rte	Back PM	Ahead PM	Nickname	RW Cert	RTL	CTIPS Doc	Program Source	CTIPS Total Project Con Cap Amt	STIP/SHOPP Program RW Amt Filtered	FY 2017-18 Total Amt	Total Commitments as of 05/22/18	Comments
10	0W901	3010	STA	108	0.0	0	SR 108 & 132 ADA IMPROVEMENT	02/07/18	03/20/18	SHOPP	20.XX.201.361	970,000	205,000	0	17,374	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
10	0W902	3010B	STA	VAR	0	0	SR 108 & 132 ADA	05/31/19	06/13/19	SHOPP	20.XX.201.361	310,000	87,000	0	1,900	-
10	0X310	3148	SJ	099	17.2	17.2	SJ 4/99 BRIDGE REHAB	12/02/19	12/16/19	SHOPP	20.XX.201.322	5,776,000	115,000	0	2,100	May PCR approved. Programming change pending.
10	0X460	3133	SJ	5	26.5	26.5	STOCKTON CHANNEL VIADUCT BRIDGE REHAB	-	09/30/24	SHOPP	20.XX.201.110	815,000	-	0	6,646	Pre-PA&ED preliminary activities. No R/W programming, project programmed for PA&ED
10	0X520	3149	MER	165	8.1	10.9	MER-152,165 Upgrade ADA facilities	03/16/20	04/20/20	SHOPP	20.XX.201.361	968,000	1,280,000	0	36,400	Pre-PA&ED preliminary activities within R/W capital programmed amount
10	0X660	3143	STA	099	1.1	7.3	STA 99 MVP/EXTENDED GORES/SLOPE PAVING	05/02/18	03/20/19	SHOPP	20.XX.201.235	2,093,000	3,000	14,000	0	R/W estimate revised after current FY allocation finalized.
10	0X700	3111	SJ	205	1.055	12.652	SR205 MVP & ROADSIDE PAVING	10/01/18	11/16/18	SHOPP	20.XX.201.235	3,727,000	33,000	0	46,500	Exceeds R/W capital programmed amount, managed within Fund Estimate
10	0X750	3134	ALP	004	26.15	26.15	MOUNTAIN COUNTIES BRIDGE RAILS	05/01/20	05/15/20	SHOPP	20.XX.201.112	5,451,000	313,000	2,000	0	Approved schedule change.
10	0Y110	3018	MER	140	0	42.1	MER 140 GUARDRAIL UPGRADE	12/16/19	01/15/20	SHOPP	20.XX.201.015	4,334,000	794,000	0	3,429	Pre-PA&ED preliminary activities within R/W capital programmed amount
10	0Y210	3048	TUO	108	4.33	4.33	PEACEFUL OAK RAMPS	10/16/16	03/02/17	STIP	20.XX.075.600	7,872,000	220,000	0	2,003	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
10	0Y800	3137	TUO	108	32.3	34.6	SR108 TUOLUMNE WIRE MESH	12/31/18	01/15/19	SHOPP	20.XX.201.150	2,628,000	43,000	7,000	0	-
10	1C170	3089	MER	099	12.7	17.6	SR99 MERCED REHAB	04/15/20	05/15/20	SHOPP	20.XX.201.122	46,000,000	95,000	2,000	650	Pre-PA&ED preliminary activities within R/W capital programmed amount
10	1C180	3091	MER	099	35.6	37.3	TURLOCK 2R	05/08/17	06/21/17	SHOPP	20.XX.201.122	14,250,000	10,000	10,000	0	-
10	1C270	3144	STA	5	27.0	27.5	WESTLEY REST AREA	04/25/18	05/25/18	SHOPP	20.XX.201.250	5,477,000	7,000	0	4,699	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
10	1C290	3088	STA	099	0	24.8	SR99 STANISLAUS CAPM RAMPS	03/28/18	05/08/18	SHOPP	20.XX.201.121	21,344,000	3,000	8,000	0	R/W estimate revised after current FY allocation finalized.
10	1C330	3146	SJ	205	0	13.4	SR205 SMART CORRIDOR - PHASE 2	06/15/21	06/30/21	SHOPP	20.XX.201.315	13,257,000	4,830,000	0	1,500	Pre-PA&ED preliminary activities within R/W capital programmed amount
10	1C540	3114	TUO	108	0	0	SR108 INTERSECTION IMPROVEMENT	04/24/18	06/29/18	SHOPP	20.XX.201.010	4,090,000	113,000	90,000	0	R/W estimate revised after current FY allocation finalized.
10	1C620	3147	SJ	005	0	0	SJ/MER/STA/TUO TMS ELEMENT UPGRADES	05/07/19	06/14/19	SHOPP	20.XX.201.315	3,462,000	15,000	1,000	0	Approved schedule change.
10	1C690	3119	TUO	VAR	0	0	TUOLUMNE DRAINAGE RESTORATION	03/01/19	04/01/19	SHOPP	20.XX.201.151	2,640,000	55,000	2,000	2,281	Pre-PA&ED preliminary activities within R/W capital programmed amount
10	1C810	3102	MER	99	0	0	D10 BRIDGE SUBSTRUCTURE REPAIRS	12/01/20	12/18/20	SHOPP	20.XX.201.119	2,100,000	1,894,000	2,000	0	Approved schedule change.
10	1C860	3198	SJ	099	17.37	17.37	SJ SR 4 Reconstruction of Hinge 32	12/21/18	01/21/19	SHOPP	20.XX.201.119	3,428,000	115,000	0	25,000	Pre-PA&ED preliminary activities within R/W capital programmed amount
10	1E350	3164	MER	059	16	16.2	Merced 59 Intersection Safety Improvements	05/15/18	06/15/18	SHOPP	20.XX.201.010	3,228,000	396,000	8,000	7,093	-
10	1E531	3207	SJ	088	22.093	22.093	Liberty Safety Improvement	05/15/20	05/29/20	SHOPP	20.XX.201.010	5,500,000	715,000	2,000	20,572	May PCR approved. Programming change pending.
10	1E770	3158	MPA	041	1.97	4.9	Culvert rehabilitation near Fish Camp in Mariposa county	04/01/19	04/02/19	SHOPP	20.XX.201.151	1,893,000	16,000	0	2,216	Pre-PA&ED preliminary activities within R/W capital programmed amount

Project Information								Project Schedule (PRSM)		Project Programming (CTIPS)				Right of Way Capital Estimate		Comments
Dist	EA	PPNO	Cnty	Rte	Back PM	Ahead PM	Nickname	RW Cert	RTL	CTIPS Doc	Program Source	CTIPS Total Project Con Cap Amt	STIP/SHOPP Program RW Amt Filtered	FY 2017-18 Total Amt	Total Commitments as of 05/22/18	Comments
10	1F400	3250	SJ	VAR	0	0	SJ Changeable Message Signs	11/23/21	12/22/21	SHOPP	20.XX.201.310	37,160,000	40,000	0	7,500	Pre-PA&ED preliminary activities within R/W capital programmed amount
10	1F641	3222A	ALP	VAR	0.0	0	ALP, CAL, AMA TREE PRUNING	08/16/17	01/30/18	SHOPP	20.XX.201.131	12,349,000	6,000	0	1,555	-
10	1F642	3222B	TUO	108	0.0	0	TUO & MPA TREE PRUNING	08/16/17	01/30/18	SHOPP	20.XX.201.131	6,156,000	6,000	0	1,545	-
10	2A770	9401	STA	099	11.9	11.9	WHITMORE INTERCHANGE	06/06/07	06/07/07	STIP	20.XX.075.600	18,100,000	14,299,000	300,000	0	Mitigation expenses accelerated, delayed, or no longer needed
10	30016	7965B	SJ	205	3.0	13.6	TRACY WIDENING STAGE II & III	-	-	STIP	20.XX.025.700; 20.XX.075.600	161,004,000	552,000	0	5,146	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
10	36250	0304B	CAL	004	21.1	23.4	ANGELS CAMP EXPRESSWAY	06/16/06	06/22/06	STIP	20.XX.075.600; 20.XX.025.700	31,101,000	18,600,000	0	79	-
10	3A100	7668	SJ	099	15	18.6	SOUTH STOCKTON 6-LANE WIDENING	03/01/12	06/04/12	STIP	20.XX.075.600; 20.XX.025.700	113,958,000	-	0	150	Inverse
10	3A720	5431	MER	099	20.5	24.3	MER-99 PAVEMENT REHABILITATION	06/14/19	06/21/19	SHOPP	20.XX.201.122	60,600,000	3,369,000	2,000	4,816	Pre-PA&ED preliminary activities within R/W capital programmed amount
10	Program Encumbrance	-	-	-	-	-	-	-	-	STIP	-	-	-	0	560,788	STIP/SHOPP-related remaining Program Encumbrance amount.
10	Program Encumbrance	-	-	-	-	-	-	-	-	SHOPP	-	-	-	0	412,640	STIP/SHOPP-related remaining Program Encumbrance amount.
11	0301U	0129X	SD	805	0	0	5/805 WIDEN FREEWAY & BRIDGES	08/06/01	08/13/01	STIP	20.XX.075.614	137,355,000	2,100,000	9,000	10,813	Inverse
11	05633	0999B	SD	011	0	2.8	CONSTRUCT 4 LN TOLL RD SR11 & CVEF	09/05/18	09/06/18	STIP	20.XX.400.301	92,036,000	-	45,000,000	7,927,744	-
11	05634	0999C	SD	011	2.4	2.8	CONSTRUCT POE	-	05/15/20	STIP	20.XX.400.301	285,000,000	-	0	4,156,290	-
11	08023	0549A	IMP	098	31.6	32.1	SR-98 WEST WIDENING PHASE 1B	05/24/16	05/24/16	STIP	20.XX.025.700	7,008,000	-	0	410	Exceeds R/W capital programmed amount, managed within Fund Estimate
11	08028	1258	IMP	098	32.1	32.5	SR-98 WIDENING LANES	07/30/19	08/30/19	STIP	20.XX.400.000	7,000,000	-	0	7,500	Erroneous charges posted against R/W Lump-Sum. Expenditure adjustment required.
11	2T182	-	SD	805	4.7	5.6	805 PALOMAR DAR	06/07/12	06/23/12	-	20.20.400.100	-	-	0	81,359	Inverse
11	40570	1020	SD	076	32.6	33.3	40570 - SR76 - CONSTRUCT ROUNDABOUT & REALIGN CURVE	10/27/16	06/17/16	SHOPP	20.XX.201.010	8,848,000	3,562,000	404,000	232,418	-
11	40580	1022	SD	VAR	0.0	0	ADA CURB RAMPS PROJECT AT VARIOUS ROUTES	10/27/17	12/14/17	SHOPP	20.XX.201.361	2,755,000	300,000	90,000	0	R/W estimate revised after current FY allocation finalized.
11	40910	1085	SD	008	49	0	BUCKMAN SPRINGS SRRA WATER SYSTEMS	04/19/19	06/12/19	SHOPP	20.XX.201.235	3,275,000	20,000	0	923	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
11	41040	0526	IMP	008	36.5	37.5	I-8 IMPERIAL AVENUE INTERCHANGE	05/09/19	06/14/19	STIP	20.XX.075.600	28,656,000	2,646,000	5,000	463,410	-
11	41040	0526	IMP	008	36.5	37.5	I-8 IMPERIAL AVENUE INTERCHANGE	05/09/19	06/14/19	STIP	20.XX.075.600	28,656,000	2,646,000	699,000	0	Approved schedule change.
11	41480	1068	SD	008	0.3	1.7	I-8 SAFETY TAYLOR ST TO I-5	06/01/17	06/20/17	SHOPP	20.XX.201.010	13,077,000	173,000	0	29,130	-
11	41490	1070	SD	067	21	21.6	SR-67 & DYE OPERATIONAL IMPROVEMENTS	06/25/15	06/30/15	SHOPP	20.XX.201.310	5,078,000	3,811,000	359,000	400	-
11	41530	1103	SD	163	2.5	4	STRIPING HFST RS UPGR END TREATMENTS	05/16/17	06/23/17	SHOPP	20.XX.201.015	6,193,000	136,000	0	200	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
11	41660	1163	SD	094	29.6	29.8	SD 94 REALIGN NEAR FREEZER RD	05/21/18	06/15/18	SHOPP	20.XX.201.010	3,775,000	572,000	570,000	114,059	-
11	41740	1125	SD	078	2.5	2.7	ROUTE 78 SLOPE AND EROSION REPAIR	12/07/18	01/25/19	SHOPP	20.XX.201.335	3,547,000	120,000	12,000	0	R/W estimate revised after current FY allocation finalized.
11	41820	1134	SD	078	0	0	CULVERT REPLACEMENT	09/20/19	09/27/19	SHOPP	20.XX.201.151	2,646,000	483,000	0	3,500	Pre-PA&ED preliminary activities within R/W capital programmed amount
11	41930	1162	SD	078	17.6	21.4	SR-78 PAVEMENT REHABILITATION	03/18/20	04/24/20	SHOPP	20.XX.201.121	17,731,000	3,136,000	38,000	0	Approved schedule change.
11	42010	1137	SD	005	25.9	26.8	GILMAN DR. AUX. LANE (NB I-5)	02/13/18	05/01/18	SHOPP	20.XX.201.310	6,403,000	143,000	91,000	0	R/W estimate revised after current FY allocation finalized.

Project Information								Project Schedule (PRSM)		Project Programming (CTIPS)				Right of Way Capital Estimate		Comments
Dist	EA	PPNO	Cnty	Rte	Back PM	Ahead PM	Nickname	RW Cert	RTL	CTIPS Doc	Program Source	CTIPS Total Project Con Cap Amt	STIP/SHOPP Program RW Amt Filtered	FY 2017-18 Total Amt	Total Commitments as of 05/22/18	Comments
11	42210	1194	SD	008	23	61.3	I-8 CULVERT REPLACEMENT	04/09/20	05/29/20	SHOPP	20.XX.201.151	11,773,000	75,000	34,000	0	Approved schedule change.
11	42380	1257	SD	125	13	22.3	125 - PAVEMENT REHAB	05/14/21	07/07/21	SHOPP	20.XX.201.121	34,185,000	252,000	2,000	0	-
11	Program Encumbrance	-	-	-	-	-	-	-	-	STIP	-	-	-	0	5,876	STIP/SHOPP-related remaining Program Encumbrance amount.
11	Program Encumbrance	-	-	-	-	-	-	-	-	SHOPP	-	-	-	0	0	STIP/SHOPP-related remaining Program Encumbrance amount.
12	01670	2621	ORA	5	8.9	11.1	Upgrade irrigation	-	-	SHOPP	20.XX.201.210	872,000	-	40,000	312,944	Inverse
12	0C560	4587A	ORA	091	7.9	9.5	SR91 WB off ramp to Tustin	04/24/13	04/25/13	STIP	20.XX.075.600	23,100,000	4,200,000	0	246,000	Exceeds R/W capital programmed amount, managed within Fund Estimate
12	0E310	4102	ORA	074	0	1.6	12-0E310 - I5/SR74 Interchange	04/19/12	04/23/12	STIP	20.XX.075.600	30,231,000	28,753,000	505,000	106,141	-
12	0H270	3184	ORA	039	9.87	10.5	12-0H270 CONST UNDERGROUND DRAINAGE SYSTM	05/26/16	06/24/16	SHOPP	20.XX.201.151	2,709,000	341,000	50,000	0	-
12	0L720	4124	ORA	074	2.93	5.06	0L720_CONS 4 FOOT SHOULDER	03/30/16	04/14/16	SHOPP	20.XX.201.010	7,765,000	2,780,000	55,000	0	-
12	0M090	4097C	ORA	074	0.04	1.8	12-0M090_SR-74 ADA	06/03/19	06/14/19	SHOPP	20.XX.201.361	1,620,000	122,000	35,000	475	Approved schedule change.
12	0M470	2420	ORA	001	22.7	24.6	12-0M470 PCH Signal Upgrade at HB	06/02/16	06/22/16	SHOPP	20.XX.201.010	3,080,000	89,000	10,000	0	-
12	0M500	3401A	ORA	055	1.2	17.9	12-0M500 Rte 55 Safety-MBGR & Barrier Upgrade	05/03/16	06/27/16	SHOPP	20.XX.201.015	14,110,000	-	0	6,000	Inverse
12	0M520	3089A	ORA	039	20.171	20.171	12-0M520 Signal & ADA Upgrade on SR-39	07/19/17	08/28/17	SHOPP	20.XX.201.010	2,300,000	25,000	25,000	0	R/W estimate revised after current FY allocation finalized.
12	0M820	2300	ORA	001	7.9	10.5	12-0M820 Rte 1 Laguna Beach-ADA Curb Ramps	01/31/20	02/05/20	SHOPP	20.XX.201.378	8,328,000	2,100,000	80,000	0	Approved schedule change.
12	0M910	4317	ORA	090	0.6	8	12-0M910 SR-90 ADA	04/28/17	06/15/17	SHOPP	20.XX.201.378	4,472,000	760,000	50,000	3,400	-
12	0M990	2293	ORA	001	9.31	9.39	12-0M990 PCH/Broadway Culvert Bridge	06/10/19	06/11/19	SHOPP	20.XX.201.110	1,550,000	800,000	0	475	Pre-PA&ED preliminary activities within R/W capital programmed amount
12	0N070	2530E	ORA	VAR	0	0	12-0N070 Rte 5,73,55,5-OGAC, Var. (5 PIP's)	08/31/15	01/20/16	SHOPP	20.XX.201.010	3,000,000	5,000	5,000	0	R/W estimate revised after current FY allocation finalized.
12	0N300	5492E	ORA	241	18.3	18.32	Rte 241 Santa Margarita-Modify On/Off Ramp(s)	01/11/18	03/29/18	SHOPP	20.XX.201.010	1,192,000	3,000	0	1,504	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
12	0N540	5011A	ORA	405	8.4	8.4	12-0N540 Rte 405 Red Hill OC	04/20/15	05/01/15	SHOPP	20.XX.201.131	16,800,000	5,200,000	78,000	115,461	Inverse
12	0N600	5364	ORA	142	0.8	2.9	12-0N600 Rte 142 CAPM PR	05/30/17	06/01/17	SHOPP	20.XX.201.121	5,750,000	1,005,000	12,000	11,620	-
12	0N630	3510	ORA	055	10.7	10.7	12-0N630 SR-55 at 4th Signal Upgrade	02/01/19	03/01/19	SHOPP	20.XX.201.010	646,000	11,000	11,000	0	R/W estimate revised after current FY allocation finalized.
12	0N650	2751B	ORA	005	22	24.22	12-0N650 Rte 5 Resurface AC surface with OGAC	12/05/17	03/01/18	SHOPP	20.XX.201.010	3,000,000	8,000	8,000	0	-
12	0N850	2527	ORA	001	24.85	32.72	12-0N850 PCH Modify Signal, Safety lighting	06/05/19	06/20/19	SHOPP	20.XX.201.010	960,000	172,000	0	950	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
12	0N920	2948	ORA	022	9.1	9.1	12-0N920 WB SR22 Haster Off - Upgrade Drainage	04/02/19	05/01/19	SHOPP	20.XX.201.151	1,149,000	326,000	28,000	0	-
12	0N930	2403A	ORA	001	20.5	20.9	12-0N930 PCH Clean and Rehab RCB	02/01/19	04/02/19	SHOPP	20.XX.201.151	1,095,000	10,000	7,000	0	R/W estimate revised after current FY allocation finalized.
12	0N990	3104	ORA	039	1.881	1.881	Modify Signals, safety Lighting	03/19/18	04/06/18	SHOPP	20.XX.201.010	569,000	56,000	50,000	50,475	-
12	0P010	3167	ORA	039	5.301	5.301	12-0P010 SR 39/90 Modify signals, add safety, ADA & refresh striping.	06/03/19	06/07/19	SHOPP	20.XX.201.010	2,500,000	364,000	71,000	0	-
12	0P020	2442	ORA	001	24.3	24.3	12-0P020 PCH at Huntington Modify Signal, install high visibility LED	05/24/17	06/15/17	SHOPP	20.XX.201.010	627,000	98,000	27,000	0	-
12	0P390	2861D	ORA	005	35.023	35.023	12-0P390 Modify Existing Signals, LED	04/03/18	05/07/18	SHOPP	20.XX.201.010	1,279,000	7,000	7,000	1,872	Preliminary activities, paid post-PA&ED, within R/W capital programmed amount
12	0P700	2563	ORA	005	3.29	3.29	12-0P700 Drainage Restoration	06/01/20	06/02/20	SHOPP	20.XX.201.151	4,303,000	15,000	0	975	Pre-PA&ED preliminary activities within R/W capital programmed amount
12	9RWIC	-	ORA	VAR	0.0	0	R/W INVERSE CONDEMNATION	06/06/24	-	-	-	-	-	0	30	Inverse
12	Program Encumbrance	-	-	-	-	-	-	-	-	STIP	-	-	-	0	20,000	STIP/SHOPP-related remaining Program Encumbrance amount.
12	Program Encumbrance	-	-	-	-	-	-	-	-	SHOPP	-	-	-	0	41,181	STIP/SHOPP-related remaining Program Encumbrance amount.
Totals														212,500,000	153,268,994	