



TAB 62

**Reducing Deferred Maintenance
and
Improving Conditions
on the
State Highway System**

Overview

- State Highway Operations and Protection Program (SHOPP) projects with Senate Bill 1 - Road Maintenance and Rehabilitation Account (RMRA)
 - Four Asset Categories: Bridge, Pavement, Culvert, Transportation Management Systems (TMS)
 - Allocated by the Commission in Fiscal Year 2017-18
 - August 2017 – June 2018 Meetings

- Maintenance Projects funded by RMRA

Bridge and Pavement

- Bridge

- 121 projects
- \$2,290,969,000 total project value
- 240 fix bridges, plus
- 27,057 feet of bridge rail replacement

- Pavement

- 117 projects
- \$5,912,546,000 total project value
- 3,962 lane miles

Culverts and TMS

- Culvert/Drainage Systems
 - 40 projects
 - \$342,521,000
 - fix 701 culverts
 - fix 122 drainage systems
- Transportation Management System (TSM)
 - 54 projects
 - \$701,646,000
 - fix 6,537 field elements, 89 miles of cable

RMRA Funded Maintenance Projects Fiscal Year 2017-18

- Pavement – 50 projects at \$228 million
- Bridge – 19 projects at \$40 million
- Safety – 35 projects at \$208 million

Upcoming Reports in October

- Asset Management Annual Report
- Project Delivery 2017-18 Fourth Quarter Delivery Report