What is the California Transportation Plan (CTP)?

> A 30-year vision for California’s transportation system
> Required by federal & state law
> Informed by regional & modal planning efforts
> Performance-based, data-driven
> Financially unconstrained
> Stakeholder-guided
> Address both urban and rural areas of the State
What’s New in CTP 2050?

Address New Priorities

- Technology
- Housing
- Equity
- Public health
- Adaptation & resiliency

Focus on Innovation

- Explore new futures
- Identify new strategies
- Address new challenges

Rethink Scenario Planning

- What future do we want to see?
- How will we prepare?
- What futures are likely?

Plan for Implementation
CTC Involvement & Participation - CTP

- **SB 486 (2014)**
  - Authorized CTC to establish guidelines for CTP
- **SB 391 (2009)**
  - Consult and coordinate with CTC
  - Amended Government Code 65073
- CTC represented on Policy Advisory Committee (PAC)
CTP 2050 Timeline

**Engagement**
- OCT: Visioning Sessions
- MAR: Scenario Development Workshops
- JUL: 1st Draft Review
- FEB: Public Workshops
- SEP: Begin CTP 2050 Implementation Process and Rollout
- DEC: Statutorily Required Adoption Date

**Plan Development**
- Scenario Design
- Scenario Modeling
- CTP Document Development
- Draft CTP
- Review & Revise
- Final CTP 2050

**Timeline**
- OCT 2018: Visioning Sessions
- MAR 2019: Scenario Development Workshops
- JUL 2019: 1st Draft Review
- FEB 2020: Public Workshops
- SEP 2020: Begin CTP 2050 Implementation Process and Rollout
- DEC 2020: Statutorily Required Adoption Date
Modal Plans Under CTP

BIKE & PED PLAN
California Bicycle & Pedestrian Plan
May 2017

RAIL PLAN
California State Rail Plan
September 2018

TRANSIT PLAN
Statewide Transit Strategic Plan
2019

AVIATION PLAN
California Aviation System Plan
December 2019

FREIGHT PLAN
California Freight Mobility Plan
December 2019

INTERREGIONAL PLAN
Interregional Transportation Strategic Plan
March 2021
Interregional Transportation Strategic Plan (ITSP)

- ITSP is prepared and approved by Caltrans
- Provides guidance for interregional improvements and the ITIP
- 2015 ITSP approved in December 2015 and consistent with 2040 CTP
- 2021 ITSP will be finalized by March 2021, following 2050 CTP adoption
California Freight Mobility Plan (CFMP) Requirements

**FAST Act**
Requires each State freight plan to cover a five-year forecast period; Be fiscally constrained; Include a “freight investment plan” with a list of priority projects; and describe how the State will invest and match its National Highway Freight Program funds.

**State (AB 14, Lowenthal, 2013)**
Agency shall establish a freight advisory committee to advise the Agency on freight-related priorities, issues, projects, and funding needs.
California Aviation System Plan

- Reviews airport needs, trends, and forecasts
- 5-year updates comply with PUC Section 21704 and are submitted to the Commission per PUC Section 21703 for review
- Evaluates aviation resources for intermodal compatibility
Goals

Align Caltrans and FAA priorities for supporting infrastructure, potential use for zero emission vehicles and maintaining safety amid on-going land use demands

Examine issues with mobility and access, trends and needs, and sustainability consistent with CTP goals
CASP Timeline

- **2018**
  - February: RFP Process

- **2019**
  - April: Start of project
  - August: CTC update
  - December: CTC update w/ Draft Report

- **2020**
  - Spring: Final Report to CTC
Modal Plans Timeline

**Acronyms**
- CTP = California Transportation Plan
- ITSP = Interregional Transportation Plan
- CFMP = California Freight Mobility Plan
- CASP = California Aviation System Plan

**Modal Plans Timeline**

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<thead>
<tr>
<th>Event</th>
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<td>CFMP</td>
<td>Start</td>
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<td>September 2017</td>
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<tr>
<td>CTP 2050</td>
<td>Start – Visioning Sessions</td>
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<td>October 2018</td>
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<td>Initial Occurrence</td>
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<td>CASP</td>
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<td>ITSP</td>
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<td>Summer 2019</td>
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<td>ITSP</td>
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