

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 15-16, 2019
Reference No.: 2.8a.(3)
Action Item

From: STEVEN D. KECK
Chief Financial Officer

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Division of Local
Assistance

Subject: REQUEST TO EXTEND THE PERIOD OF PROJECT ALLOCATION FOR ACTIVE TRANSPORTATION PROGRAM PROJECTS, PER ATP GUIDELINES WAIVER 19-17

ISSUE:

Should the California Transportation Commission (Commission) extend the period of project allocation for 48 projects, totaling \$93,106,000, programmed in the Active Transportation Program (ATP), for Fiscal Year 2018-19?

RECOMMENDATION:

The California Department of Transportation (Department) recommends the Commission extend the period of allocation for 48 projects, totaling \$93,106,000, programmed in the ATP, for FY 2018-19.

BACKGROUND:

These agencies will not be able to request an allocation for funds by the June 30, 2019 deadline. The attachment shows the details of the projects and the explanations for the delays. The project sponsors are requesting extensions, and the regional planning agencies concur.

Current ATP Guidelines, adopted by the Commission, stipulate that funds that are programmed for all components of local grant projects are available for allocation only until the end of the fiscal year identified in the ATP. The Commission may approve a waiver to the timely use of funds deadlines, one-time only, for up to 20 months.

Attachment

**Time Extension/Waiver – Project Allocation Deadline
Active Transportation Program**

Project Number: 1
Applicant: City of Crescent City
County: Del Norte
District: 1
PPNO: 1118
Extended Amount: \$325,000
Phase: Construction
Number of Months Requested: 9 Months
Extended Deadline: 03/30/2020
Department Recommendation: Support, 9 Months
Solicitation: Statewide

Sunset Circle Multi-Use Trail project

The City of Crescent City (City) requests a nine-month extension to allocate funding for the construction (CON) phase of the Sunset Circle Multi-Use Trail project. The City experienced unexpected delays in right of way acquisition.

The City allocated their Right of Way (RW) funds in December 2017. The City was informed by the property owners regarding their concerns about the project in April 2018. The City met with the property owners in June 2018 to help address their concerns and keep right of way acquisition to a minimum. The City, after investigating the proposed changes, received approval by the Planning Commission in September 2018. The modifications required a scope change be submitted to Commission staff and approval was obtained in November 2018. Additional local funding was required to address the changes brought on by the minor scope change. The additional coordination efforts to address the property owner's concerns, obtain approval for the minor scope change and obtain additional funding has resulted in a nine-month delay to the project. The City is actively working on the project and anticipates requesting CON allocation by March 2020.

Therefore, the City requests a nine-month time extension to allocate CON by March 30, 2020.

Project Number: 2
Applicant: Hoopa Valley Tribe
County: Humboldt
District: 1
PPNO: 2440A
Extended Amount: \$1,180,000
Phase: Construction
Number of Months Requested: 20 Months
Extended Deadline: 02/28/2021
Department Recommendation: Support, 20 Months
Solicitation: Statewide

Hoopa Valley Safe Routes to School Project

The Hoopa Valley Tribe (Tribe) requests a 20-month extension to allocate funding for the construction (CON) phase of the Hoopa Valley Safe Routes to School project. The Tribe experienced unexpected delays during the funds transfer agreement.

The Tribe has developed an agreement to transfer funding to the Federal Highway Administration (FHWA) and the Bureau of Indian Affairs (BIA). Although the Department and FHWA have reviewed the agreement, it could not be finalized until the BIA reviewed and approved the language. The agreement is currently undergoing legal review by the BIA. The Tribe requires additional time for BIA to complete their review and to finalize the agreement with all parties. The Tribe has previously received a 20-month extension request to all its pre-CON phases. The Tribe is asking for 20 months to allow time to finalize the agreement, transfer the funding, and complete design and right of way.

Therefore, the Tribe requests a 20-month time extension to allocate CON by February 28, 2021.

Project Number: 3
Applicant: City of Lakeport
County: Lake
District: 1
PPNO: 3120
Extended Amount: \$155,000
Phase: Plans, Specification and Estimates
Number of Months Requested: 12 Months
Extended Deadline: 06/30/2020
Department Recommendation: Support, 12 Months
Solicitation: Small Urban and Rural

Hartley Street Safe Route to School Project

The City of Lakeport (City) requests a 12-month extension to allocate funding for the Plans, Specification and Estimates (PS&E) phase of the Hartley Street Safe Routes to School project. The City experienced unexpected delays during then environmental phase of the project.

The City received Project Approval and Environmental Document allocation in June 2018 and immediately advertised for a consultant. In an effort to increase bidders, the advertisement was held open for an additional 10 weeks. However, the City only received one proposal and ultimately procured a consultant in November 2018. During the review of the project documents by the City, conflicting information regarding the project limits were discovered. The City is preparing a Scope Change request to clarify the original project scope intent and the proposed elimination of approximately 111 feet of sidewalk. The City anticipates resolution to their scope change to occur past the late winter or early spring study window thus delaying environmental studies to the following year. The City is requesting additional time to process and obtain approval of the scope change and process the environmental studies. The City anticipates obtaining environmental clearance by May 2020 and requesting allocation by June 2020. This project has a concurrent time extension request for its construction allocation on this month's Commission agenda.

Therefore, the City requests a 12-month time extension to allocate PS&E by June 30, 2020.

Project Number: 4
Applicant: City of Lakeport
County: Lake
District: 1
PPNO: 3120
Extended Amount: \$1,667,000
Phase: Construction
Number of Months Requested: 20 Months
Extended Deadline: 02/28/2021
Department Recommendation: Support, 20 Months
Solicitation: Small Urban and Rural

Hartley Street Safe Route to School Project

The City of Lakeport (City) requests a 20-month extension to allocate funding for the construction (CON) phase of the Hartley Street Safe Route to School project. The City experienced unexpected delays during the environmental phase of the project.

The City received Project Approval and Environmental Document allocation in June 2018 and immediately advertised for a consultant. In an effort to increase bidders, the advertisement was held open for an additional 10 weeks. However, the City only received one proposal and ultimately procured a consultant in November 2018. During the review of the project documents by the City, conflicting information regarding the project limits were discovered. The City is preparing a Scope Change request to clarify the original project scope intent and the proposed elimination of approximately 111 feet of sidewalk. The City anticipates resolution to their scope change to occur past the late winter or early spring study window thus delaying environmental studies to the following year. The City is requesting additional time to process and obtain approval of the scope change and process the environmental studies. The City anticipates obtaining environmental clearance by May 2020 and requesting PS&E allocation by the June 2020. The City anticipates completing PS&E and requesting the CON allocation by February 2021. This project has a concurrent time extension request for its Plans, Specifications and Estimates on this month's Commission agenda.

Therefore, the City requests a 20-month time extension to allocate CON by February 28, 2021.

Project Number: 5
Applicant: City of Redding
County: Shasta
District: 2
PPNO: 2578
Extended Amount: \$1,634,000
Phase: Construction
Number of Months Requested: 12 Months
Extended Deadline: 06/30/2020
Department Recommendation: Support, 12 Months
Solicitation: Small Urban and Rural

Diestelhorst to Downtown Non-Motorized Improvement Project

The City of Redding (City) requests a 12-month extension to allocate funding for the construction (CON) phase of the Diestelhorst to Downtown Non-Motorized Improvement Project. The City experienced unexpected delays during the environmental phase of the project.

The project proposes to link the Sacramento River Trail from the Lake Redding Bridge to the City's downtown area. The project will provide non-motorized transportation facilities and improvements that include curb and gutter, sidewalk, minor pavement widening, and re-striping of travel lanes. The City requested and was granted a nine-month allocation time extension in June 2018 for the Plans, Specifications and Estimates (PS&E) and Right of Way (RW) phases of this project due to environmental clearance issues. The City recently received their RW allocation and is beginning work on this phase as well as completing design. The City anticipates completing design and obtaining RW certification by March 2020. However, due to the uncertainty RW acquisition process have, the City is requesting an additional three months to allow for any unforeseen issue that may arise. This project has a concurrent time extension request for the State Transportation Improvement Program construction portion of the project on this month's Commission Agenda.

Therefore, the City requests a 12-month time extension to allocate CON by June 30, 2020.

Project Number: 6
Applicant: Butte County
County: Butte
District: 3
PPNO: 1020A
Extended Amount: \$1,071,000
Phase: Construction
Number of Months Requested: 6 Months
Extended Deadline: 12/31/2019
Department Recommendation: Support, 6 Months
Solicitation: Statewide

South Oroville Safe Routes to School Active Transportation Program Cycle 2 – Lincoln Boulevard and La Plumas Avenue

Butte County (County) requests a six-month extension to allocate funding for the construction (CON) phase of the South Oroville Safe Routes to School Active Transportation Program Cycle 2 - Lincoln Boulevard and Las Plumas Avenue project. The County experienced unexpected delays during the right of way phase.

The project proposes to install bike lanes, sidewalks, pedestrian and crossing safety improvements at various locations within the City of Oroville. The County received their Right of Way allocation in May 2018 and began the procurement process to hire a consultant to perform the work. The County identified and began negotiations with 31 properties. The County has 27 signed acquisitions and are currently negotiating with the remaining four. The County has been delayed in completing the right of way phase due to the recent Wall Fire, Oroville Dam Spillway failure, and the Camp Fire tragedy. The County anticipates acquiring the remainder parcels and requesting CON allocation by December 31, 2019.

Therefore, the County requests a six-month time extension to allocate CON by December 31, 2019.

Project Number: 7
Applicant: Yuba County
County: Yuba
District: 3
PPNO: 2017A
Extended Amount: \$1,253,000
Phase: Construction
Number of Months Requested: 12 Months
Extended Deadline: 06/30/2020
Department Recommendation: Support, 12 Months
Solicitation: Statewide

Eleventh Avenue Pedestrian and Bicyclist Route Improvements project

Yuba County (County) requests a 12-month extension to allocate funding for the construction (CON) phase of the Eleventh Avenue Pedestrian and Bicyclist Route Improvements project. The County experienced unexpected delays in design.

The County received Plans, Specification and Estimates (PS&E) funds in June 2018. The design is currently 75 percent complete. The proposed project requires relocation of utilities within the project limits. However, the County has not received relocation plans from any of the utility companies to determine how they may impact the County's design. The utility companies have been sent the second notice to relocate their facilities and requested to submit a relocation plan to the County. The County cannot complete design and receive Right of Way (RW) certification until the utility companies provide a relocation plan and date they intend to move their facilities. The County does not anticipate a cost increase but will require additional time to be able to complete design and receive RW certification. This project has a concurrent time extension request for its Construction Non-Infrastructure Allocation on this month's Commission agenda.

Therefore, the County requests a 12-month time extension to allocate CON by June 30, 2020.

Project Number: 8
Applicant: Yuba County
County: Yuba
District: 3
PPNO: 2017B
Extended Amount: \$25,000
Phase: Construction
Number of Months Requested: 12 Months
Extended Deadline: 06/30/2020
Department Recommendation: Support, 12 Months
Solicitation: Statewide

Eleventh Avenue Pedestrian and Bicyclist Route Improvements program

Yuba County (County) requests a 12-month extension to allocate funding for the construction (CON) phase of the Eleventh Avenue Pedestrian and Bicyclist Route Improvements program. The County experienced unexpected delays in design.

The County received Plans, Specification and Estimates (PS&E) funds in June 2018. The design is currently 75 percent complete. The proposed program will provide pedestrian and bicycle skills training and enhanced enforcement on newly installed infrastructure being constructed by the infrastructure component of the project. The proposed infrastructure project requires relocation of utilities within the project limits. However, the County has not received relocation plans from any of the utility companies to determine how they may impact the County's design. The utility companies have been sent the second notice to relocate their facilities and requested to submit a relocation plan to the County. The County cannot complete design and receive Right of Way (RW) certification until the utility companies provide a relocation plan and date they intend to move their facilities. The County does not anticipate a cost increase but will require additional time to be able to complete design and receive RW certification. This project has a concurrent time extension request for its Construction Infrastructure Allocation on this month's Commission agenda.

Therefore, the County requests a 12-month time extension to allocate CON by June 30, 2020.

Project Number: 9
Applicant: City of San Pablo
County: Contra Costa
District: 4
PPNO: 2122H
Extended Amount: \$4,010,000
Phase: Construction
Number of Months Requested: 12 Months
Extended Deadline: 06/30/2020
Department Recommendation: Support, 12 Months
Solicitation: Metropolitan Planning Organization

Rumrill Boulevard Complete Streets Improvements project

City of San Pablo (City) requests a 12-month extension to allocate funding for the construction (CON) phase of the Rumrill Boulevard Complete Streets Improvements project. The City experienced unexpected delays in completing the Right of Way (RW) phase.

The project proposes to provide complete streets and road diet elements to add safety features for pedestrians and bicyclists at various locations. However, the project limits contain multiple utilities including major transmission gas lines and below ground water aqueducts. Utility conflicts have become significantly complex throughout the design of the project. The City has been working with the utility companies in identifying potential conflicts. However, additional time is required to finalize discussions. If negotiations are successful, design will take six to twelve months to complete and receive RW certification. The County anticipates completing design, obtaining RW certification and requesting CON allocation by June 2020.

Therefore, the City requests a 12-month time extension to allocate CON by June 30, 2020.

Project Number: 10
Applicant: Contra Costa County
County: Contra Costa
District: 4
PPNO: 2123A
Extended Amount: \$3,380,000
Phase: Construction
Number of Months Requested: 12 Months
Extended Deadline: 06/30/2020
Department Recommendation: Support, 12 Months
Solicitation: Statewide

Bailey Road and State Route 4 Interchange Pedestrian and Bicycle Improvement Project

Contra Costa County (County) requests a 12-month extension to allocate funding for the construction (CON) phase of the Bailey Road and State Route 4 Interchange Pedestrian and Bicycle Improvement Project. The County experienced unexpected delays in obtaining environmental clearance.

The County received National Environmental Policy Act (NEPA) clearance from the Department in June 2016. In obtaining NEPA clearance, the County consulted with the Contra Costa Water District/United States Bureau of Reclamation (CCWD/USBR), who have ownership of facilities located in the property where project construction will occur. The USBR issued a letter to the Department in March 2016, accepting the Department's NEPA Clearance. However, on June 2018, CCWD/USBR informed the County that the NEPA clearance that was obtained did not fully satisfy their NEPA clearance requirements, and that the prior acceptance was only for a portion of the full NEPA clearance required. The County is diligently working on completing the additional NEPA clearance and anticipates requesting CON allocation by June 2020.

Therefore, the County requests a 12-month time extension to allocate CON by June 30, 2020.

Project Number: 11
Applicant: City of Sunnyvale
County: Santa Clara
District: 4
PPNO: 2147A
Extended Amount: \$318,000
Phase: Plans, Specifications and Estimates
Number of Months Requested: 12 Months
Extended Deadline: 06/30/2020
Department Recommendation: Support, 12 Months
Solicitation: Statewide

Sunnyvale Safe Routes to School Improvements project

The City of Sunnyvale (City) requests a 12-month extension to allocate funding for the Plans, Specifications and Estimates (PS&E) phase of the Sunnyvale Safe Routes to School Improvements project. The City experienced unexpected delays during the environmental phase.

The City received their Project Approval and Environmental Document allocation in January 2019 and began initial environmental work. As a result of further outreach efforts conducted after application submittal, the City proposes to revise the project schedule to address stakeholder and community concerns. After evaluating initial feedback, the City has proposed combining their two Active Transportation Program (ATP) projects under one contract to streamline project delivery and reduce construction contracting costs. The other City project is PPNO 2146A and B, Sunnyvale SNAIL Neighborhood Active Transportation Connectivity Improvements project. Both ATP projects are located within the same neighborhood and most of the project limits overlap. Combining the two ATP projects into one design contract will streamline project delivery, save on design, and construction contracting costs. The City anticipates requesting PS&E by June 30, 2020.

Therefore, the City requests a 12-month time extension to allocate PS&E by June 30, 2020.

Project Number: 12
Applicant: City of Oakland
County: Alameda
District: 4
PPNO: 2190R
Extended Amount: \$3,883,000
Phase: Construction
Number of Months Requested: 12 Months
Extended Deadline: 06/30/2020
Department Recommendation: Support, 12 Months
Solicitation: Statewide

19th Street Bay Area Rapid Transit to Lake Merritt Urban Greenway project

The City of Oakland (City) requests a 12-month extension to allocate funding for the Construction (CON) phase of the 19th Street Bay Area Rapid Transit to Lake Merritt Urban Greenway project. The City experienced delays in completing the final design of the project.

The City received their Plans, Specifications and Estimates allocation in March 2017 and began design work. During the winter season of 2016-17, the City was impacted by major storms that caused eleven landslides across the City in addition to various other sites requiring emergency response and field assessments. Responding to the damages occupied City staff with unforeseen coordination and execution of contracts to perform repairs and mitigation to various damaged sites. These efforts directly impacted the City's availability to deliver this project. In addition, the City Department of Transportation adopted new design guidelines and policies to accommodate multimodal travel needs in the public right of way. Incorporating these new requirements into the project's design further delayed completion. The project requires an encroachment permit from the Bay Area Rapid Transit (BART) station entrance. Coordination with BART on the design elements has added to the design completion. The City anticipates completing design and requesting CON allocation by June 30, 2020.

Therefore, the City requests a 12-month time extension to allocate CON by June 30, 2020.

Project Number: 13
Applicant: City of Oakland
County: Alameda
District: 4
PPNO: 2190V
Extended Amount: \$3,677,000
Phase: Construction
Number of Months Requested: 15 Months
Extended Deadline: 09/30/2020
Department Recommendation: Support, 15 Months
Solicitation: Metropolitan Planning Organization

Telegraph Avenue Complete Street Improvements project

The City of Oakland (City) requests a 15-month extension to allocate funding for the Construction (CON) phase of the Telegraph Avenue Complete Street Improvements project. The City experienced unexpected delays with major storms and landslides within the City.

The City received their Plans, Specifications and Design allocation in May 2017 and began design work. During the winter season of 2016-17, the City was impacted by major storms that caused eleven landslides across the City in addition to various other sites requiring emergency response and field assessments. Responding to the damages occupied City staff with unforeseen coordination and execution of contracts to perform repairs and mitigation to various damaged sites. These efforts directly impacted the City's availability to deliver this project. In addition, the City Department of Transportation adopted new design guidelines and policies to accommodate multimodal travel needs in the public right of way. The City has a repaving and roadway modification project within the Active Transportation Program (ATP) project limits. This repaving project proposes to implement a Class IV bike lane along Telegraph Hill. This modification will result in redesign of the ATP project. As a direct result of these issues, the City requires additional time to deliver the design of the project. The City anticipates completing design and requesting CON allocation by September 30, 2020.

Therefore, the City requests a 15-month time extension to allocate CON by September 30, 2020.

Project Number: 14
Applicant: Napa County Transportation Planning Agency
County: Napa
District: 4
PPNO: 2300B
Extended Amount: \$6,106,000
Phase: Construction
Number of Months Requested: 20 Months
Extended Deadline: 02/28/2021
Department Recommendation: Support, 20 Months
Solicitation: Metropolitan Planning Organization

Napa Valley Vine Trail: St. Helena to Calistoga project

The Napa County Transportation Planning Agency (NCTPA) requests a 20-month extension to allocate funding for the Construction (CON) phase of the Napa Valley Vine Trail; St. Helena to Calistoga project. The NCTPA experienced unexpected delays in acquiring Right of Way (RW).

The Napa Valley Vine Trail Coalition (NVVTC), a private non-profit organization is currently partnered with the NCTPA to deliver the Active Transportation Program (ATP) project. The project is mainly along the State Route 29 corridor and provides access to Bothe State Park (BSP) which sits mid-way between Calistoga and St. Helena. Portions of the alignment between BSP and St. Helena are to the east of the State Route 29 Corridor, utilizing local RW or requires private property acquisitions. At the time of the ATP application submittal, the NVVTC had commitments from the necessary property owners to acquire easement for the preferred alignment. Shortly into the environmental phase of the project it became evident that a few of the property owners adjacent to the RW of the alignment between BSP and St. Helena no longer supported the effort. The property owners along with a few neighbors, wanted to see the entire alignment directly along the State Route 29 corridor and did not support access into their rural setting. After a few public meetings, NVVTC reconsidered the alignment and started work on realigning the trail to be within or adjacent to State Route 29. The NVVTC's Board accepted the terms of the easement agreement in February 2019 and is pending private property owner's agreement. The project is at 35 percent design and the City is requesting time to complete design and obtain RW. As a direct result, NVVTC anticipates completing design, obtaining RW and requesting CON by February 2021.

Therefore, the NCTPA requests a 20-month time extension to allocate CON by February 28, 2021.

Project Number: 15
Applicant: City of Oakland
County: Alameda
District: 4
PPNO: 2307
Extended Amount: \$1,235,000
Phase: Plans, Specifications and Estimates
Number of Months Requested: 12 Months
Extended Deadline: 06/30/2020
Department Recommendation: Support, 12 Months
Solicitation: Statewide

14th Street: Safe Route in the City project

The City of Oakland requests a 12-month extension to allocate funding for the Plans, Specification and Estimates (PS&E) phase of the 14th Street: Safe Routes in the City project. The City experienced unexpected delays in obtaining environmental clearance.

The California Department of Transportation reviewed the City's preliminary environmental studies documents and concluded that the project requires technical memos and preliminary studies for cultural resources. The City was able to prepare the technical memorandums but had to hire a consultant to prepare the cultural resources studies. In December 2018, the consultant completed the studies and the City submitted documents to the Department for review and approval. The City originally anticipated completion of the studies and other National Environmental Policy Act (NEPA) documents by June 2019. However, there is still uncertainty on the need for a Phase 2 study and supporting technical studies. The revised schedule has NEPA completion by April 2020 allowing for PS&E allocation by June 30, 2020.

Therefore, the City requests a 12-month time extension to allocate PS&E by June 30, 2020.

Project Number: 16
Applicant: City of Oakland
County: Alameda
District: 4
PPNO: 2308
Extended Amount: \$5,000,000
Phase: Construction
Number of Months Requested: 20 Months
Extended Deadline: 02/28/2021
Department Recommendation: Support, 20 Months
Solicitation: Statewide

Fruitvale Alive Gap Closure Project

The City of Oakland (City) requests a 20-month extension to allocate funding for the Construction (CON) phase of the Fruitvale Alive Gap Closure Project. The City experienced unexpected delays in obtaining Right of Way (RW) acquisition.

The City has identified four Union Pacific Railroad (UPRR) facilities in the project area with an at-grade crossing on Fruitvale Avenue between East 9th Street and East 10th Street and three at-grade crossings at East 7th Street, Elmwood Avenue and East 9th Street. The City has begun project design; however, the City requires additional time to identify RW, create maintenance agreements, and coordinate design with UPRR. Generally, negotiations with UPRR on design agreements typically take several months to obtain. Each maintenance agreement also requires a City Council action at a Council meeting. The City anticipates coordination to result in a 20-month delay to the project's CON allocation request.

Therefore, the City requests a 20-month time extension to allocate CON by February 28, 2021.

Project Number: 17
Applicant: East Bay Regional Park District
County: Alameda
District: 4
PPNO: 2320
Extended Amount: \$4,000,000
Phase: Construction
Number of Months Requested: 20 Months
Extended Deadline: 02/28/2021
Department Recommendation: Support, 20 Months
Solicitation: Statewide

Doolittle Drive Bay Trail, Martin Luther King Junior Shoreline, Oakland project

The East Bay Regional Park District (EBRPD) requests a 20-month extension to allocate funding for the Construction (CON) phase of the Doolittle Drive Bay Trail, Martin Luther King Junior Shoreline, Oakland project. The EBRPD experienced unexpected delays in design of the project.

The project proposes to extend the San Francisco Bay Trail between Swan Way and Langley Street along Doolittle Drive in Oakland. The narrowness of the area of land available between the road and the waterway has been a primary issue with closing the gap in the Bay Trail. EBRPD has met with project stakeholders and performed studies/analysis required for the environmental review. Based on the results of the environmental study/analysis, and the ongoing outreach with project stakeholders, EBRPD concluded that an alignment adjacent to the roadway that reduces impacts to the waterway and shoreline would be a better alternative to the causeway alignment. The alignment would be within the Departments right of way, the standards would comply with design requirements as well as provide the same gap closure end points as originally scoped. In late 2018, EBRPD completed re-evaluation of revised alignment concept and is now re-evaluating environmental clearance. As a direct result, EBRPD was delayed in completing design. EBRPD is requesting time to finish re-evaluating environmental clearance, complete design and request CON by February 2021.

Therefore, the EBRPD requests a 20-month time extension to allocate CON by February 28, 2021.

Project Number: 18
Applicant: Alameda County Transportation Commission
County: Alameda
District: 4
PPNO: 2323
Extended Amount: \$4,152,000
Phase: Construction
Number of Months Requested: 14 Months
Extended Deadline: 08/31/2020
Department Recommendation: Support, 14 Months
Solicitation: Metropolitan Planning Organization

I-80 Gilman Interchange, Bicycle and Pedestrian Overcrossing and Access Improvements project

The Alameda County Transportation Commission (ACTC) requests a 14-month extension to allocate funding for the Construction (CON) phase of the I-80 and Gilman Interchange Bicycle and Pedestrian Overcrossing and Access Improvements project. The ACTC experienced unexpected delays while completing environmental.

The ACTC is leading the delivery effort for two improvements on I-80 at and near the Gilman Avenue Interchange, the first project is the Active Transportation Program (ATP) funded bicycle and pedestrian overcrossing and access improvement, and the second is the State Transportation Improvement Program (STIP) funded interchange improvements project. As the projects have progressed through the environmental process and preliminary engineering phase, ACTC has determined that there are many points of interface between the two projects and constructing both improvements together will result in a better product, minimize impacts to the public during construction, and include savings on the overall design and construction costs. ACTC anticipates receiving environmental clearance by June 2019, completing final design by March 2020 and Right of Way clearance by April 2020. Approval would allow ACTC to align the ATP project with the STIP funded project scheduled to receive CON allocation in August 2020.

Therefore, the ACTC requests a 14-month time extension to allocate CON by August 31, 2020.

Project Number: 19
Applicant: City of Concord
County: Contra Costa
District: 4
PPNO: 2325
Extended Amount: \$404,000
Phase: Plans, Specifications and Estimates
Number of Months Requested: 12 Months
Extended Deadline: 06/30/2020
Department Recommendation: Support, 12 Months
Solicitation: Metropolitan Planning Organization

Downtown Corridors Plan Bicycle and Pedestrian Improvement Project

The City of Concord requests a 12-month extension to allocate funding for the Plans, Specifications and Estimates (PS&E) phase of the Downtown Corridors Plan Bicycle and Pedestrian Improvement Project. The City experienced unexpected delays during the environmental phase.

The City received their Project Approval and Environmental Document allocation in May 2018. The City could not initiate the environmental phase until two separate projects, directly affecting the project limits of the Active Transportation Program (ATP) project were completed. The scope of work for these two other projects include essential elements in complementing the ATP project. The City had to delay the start of the ATP project until the other two projects were completed to minimize changes, streamline the environmental process and minimize cost. This delayed the City by five months. Adding to the delay, the City experienced several staffing vacancies and changes including the resignation of the City Engineer and retirement of their Capital Improvement Manager. The City has actively pursued filling the vacancies, however the turnover resulted in a six-month delay to the project. The City anticipates completing environmental clearance and requesting PS&E allocation by June 2020. This project has a concurrent time extension request for its Right of Way Allocation on this month's California Transportation Commission agenda.

Therefore, the City requests a 12-month time extension to allocate PS&E by June 30, 2020.

Project Number: 20
Applicant: City of Concord
County: Contra Costa
District: 4
PPNO: 2325
Extended Amount: \$85,000
Phase: Right of Way
Number of Months Requested: 12 Months
Extended Deadline: 06/30/2020
Department Recommendation: Support, 12 Months
Solicitation: Metropolitan Planning Organization

Downtown Corridors Plan Bicycle and Pedestrian Improvement Project

The City of Concord requests a 12-month extension to allocate funding for the Right of Way (RW) phase of the Downtown Corridors Plan Bicycle and Pedestrian Improvement Project. The City experienced unexpected delays during the environmental phase.

The City received their Project Approval and Environmental Document allocation in May 2018. The City could not initiate the environmental phase until two separate projects, directly affecting the project limits of the Active Transportation Program (ATP) project were completed. The scope of work for these two other projects include essential elements in complementing the ATP project. The City had to delay the start of the ATP project until the other two projects were completed to minimize changes, streamline the environmental process and minimize cost. This delayed the City by five months. Adding to the delay, the City experienced several staffing vacancies and changes including the resignation of the City Engineer and retirement of their Capital Improvement Manager. The City has actively pursued filling the vacancies, however the turnover resulted in a six-month delay to the project. The City anticipates completing environmental clearance and requesting CON allocation by June 2020. This project has a concurrent time extension request for its Plans, Specifications and Estimate Allocation on this month's California Transportation Commission agenda.

Therefore, the City requests a 12-month time extension to allocate RW by June 30, 2020.

Project Number: 21
Applicant: City of Fresno
County: Fresno
District: 6
PPNO: 6832
Extended Amount: \$376,000
Phase: Construction
Number of Months Requested: 12 Months
Extended Deadline: 06/30/2020
Department Recommendation: Support, 12 Months
Solicitation: Metropolitan Planning Organization

Traffic Signal; Cedar and Woodward Intersection project

The City of Fresno (City) requests a 12-month extension to allocate funding for the Construction (CON) phase of the Traffic Signal; Cedar and Woodward Intersection project. The City experienced unexpected delays completing design and acquiring right of way.

The City received their Plans, Specifications and Estimates and Right of Way (RW) allocations in January 2018. However, the City has experienced staffing shortages and project manager turnover. The City has actively pursued recruitment efforts for certified professional engineers and engineering consultants, however this has been unsuccessful. The City restructured their compensation packages to attract experienced candidates. The effort was successful, and the City was able to obtain a project manager, however this resulted in delays to the project. The City has since proceeded with design and is currently at 30 percent. The City does not anticipate any further delays, however, finalizing design, obtaining RW certification and requesting CON will require a 12-month extension. The City anticipates requesting CON by June 2020.

Therefore, the City requests a 12-month time extension to allocate CON by June 30, 2020.

Project Number: 22
Applicant: City of Fresno
County: Fresno
District: 6
PPNO: 6837
Extended Amount: \$182,000
Phase: Construction
Number of Months Requested: 12 Months
Extended Deadline: 06/30/2020
Department Recommendation: Support, 12 Months
Solicitation: Metropolitan Planning Organization

Sidewalk Installation; Ashlan from Effle to State Route 41 project

The City of Fresno (City) requests a 12-month extension to allocate funding for the Construction (CON) phase of the Sidewalk Installation; Ashlan from Effle to State Route 41 project. The City experienced unexpected delays in acquiring Right of Way (RW) easements.

The City received RW allocation in December 2017 and began RW work. The project requires easement acquisition from 12 parcels. The City has been negotiating with the property owners and currently have five easements completed. The City has experienced difficulty tracking ownership of parcels with deceased property owners and several parcels are encumbered with loans that have to be cleared prior to acquiring the property. The remaining seven easements are in various stages of processing; the City anticipates obtaining all easements and allocating CON funds by June 2020.

Therefore, the City requests a 12-month time extension to allocate CON by June 30, 2020.

Project Number: 23
Applicant: Fresno County
County: Fresno
District: 6
PPNO: 6848
Extended Amount: \$2,633,000
Phase: Construction
Number of Months Requested: 12 Months
Extended Deadline: 06/30/2020
Department Recommendation: Support, 12 Months
Solicitation: Statewide

Laton Sidewalk Project

Fresno County (County) requests a 12-month extension to allocate funding for the Construction (CON) phase of the Laton Sidewalk Project. The County experienced unexpected delays in design and utility relocations.

The project has experienced a series of delays due to the loss of 12 project engineers within an eight-month period, three of whom were assigned to this Active Transportation Program project. The County issued a Request for Proposal to retain an outside consultant to continue the design work. Additionally, the County's utility agreement with the Laguna Irrigation District (LID) for the culvert widening portion of the project is taking longer than expected. The unexpected consultant procurement and coordination efforts with the LID has resulted in a 12-month delay. The County is asking for additional time to complete design and relocate all utilities necessary to request CON allocation by June 2020.

Therefore, the County requests a 12-month time extension to allocate CON by June 30, 2020.

Project Number: 24
Applicant: City of Sanger
County: Fresno
District: 6
PPNO: 6914
Extended Amount: \$774,000
Phase: Construction
Number of Months Requested: 12 Months
Extended Deadline: 06/30/2020
Department Recommendation: Support, 12 Months
Solicitation: Metropolitan Planning Organization

Sanger Active Transportation Access project

The City of Sanger requests a 12-month extension to allocate funding for the Construction (CON) phase of the Sanger Active Transportation Access project. The City experienced unexpected delays during the design phase of the project.

While completing the boundary and topographic survey, it became evident to the City that there are Right of Way (RW) issues. This Active Transportation Program project is intended to upgrade 1000 linear feet of ADA compliant sidewalk. Almost all the 20 properties adjacent to the sidewalk segment have encroached into the public RW with one or more private improvements. The existing driveway approaches have narrow areas resulting in ADA clearance issues. The project elements require that all driveway approaches be reconstructed. This has led to additional right of way negotiations beyond what was originally anticipated. To meet ADA requirements, the sidewalk must be shifted and as a result, several private improvements will require relocation. The costs of which are ineligible expenses not anticipated by the City. The City requires additional time to complete negotiations, issue general informational packages to the affected property owners and complete the relocation. The City anticipates requesting CON by June 2020.

Therefore, the City requests a 12-month time extension to allocate CON by June 30, 2020.

Project Number: 25
Applicant: City of Santa Monica
County: Los Angeles
District: 7
PPNO: 5114
Extended Amount: \$798,000
Phase: Construction
Number of Months Requested: 20 Months
Extended Deadline: 02/28/2021
Department Recommendation: Support, 20 Months
Solicitation: Statewide

Michigan Avenue Greenway Completing Bike and Pedestrian Expo Connection Over the Interstate – 10 project

The City of Santa Monica requests a 20-month extension to allocate funding for the Construction (CON) phase of the Michigan Avenue Greenway Completing Bike and Pedestrian Expo Connection Over the Interstate – 10 project. The City experienced unexpected delays completing the environmental and right of way phases.

The City received their Project Approval and Environmental Document allocation in December 2016. The project includes bicycle and pedestrian improvements along Michigan Avenue and across and along the Interstate 10 freeway. The project has encountered RW complexities that includes a vacated former City street that was utilized for the construction of the I-10 freeway offramp. This parcel requires resolution of RW limits for the remnant pieces. Due to these complexities and additional right of way records and title searches, the submittal of the E-76 package was stalled and the PA&ED work delayed. The City experienced further delay in submitted the Preliminary Environmental Study (PES) to the Department. The PES could not be submitted until the appropriate Department oversight level for the project could be determined. These unexpected issues resulted in a nine-month delay to the start of the project.

The City ultimately received CEQA clearance in February 2018 allowing the City to request PS&E and RW allocations in May 2018. The City prepared the request for proposal and advertised in November 2018. The City opened bids in late January 2019, however, the project kickoff was delayed further due to the City complying with the recently released guidance for Architectural and Engineering contracts. The City is preparing the A&E submittal for Department approval to ensure compliance with the A&E guidance. Furthermore, coordination efforts with the Department are required to obtain approval on design exceptions, encroachment permits and resolving the remnant parcels property lines. As a direct result, the City anticipates completing design, certifying RW and requesting CON allocation by February 2021.

Therefore, the City requests a 20-month time extension to allocate CON by February 28, 2021.

Project Number: 26
Applicant: City of Lancaster
County: Los Angeles County
District: 7
PPNO: 5119
Extended Amount: \$5,066,000
Phase: Construction
Number of Months Requested: 20 Months
Extended Deadline: 02/28/2021
Department Recommendation: Support, 20 Months
Solicitation: Statewide

Pedestrian Gap Closure Improvements project

The City of Lancaster requests a 20-month extension to allocate funding for the Construction (CON) phase of the Pedestrian Gap Closure Improvements project. The City experienced unexpected delays during environmental, design and Right of Way (RW) phases.

The projects Project Approval and Environmental Estimates (PA&ED) and Plans, Specifications and Estimates (PS&E) phases were programmed by the Commission for Fiscal Year 2016-17. Although, the City submitted Federal Transportation Improvement Program (FTIP) information to the Los Angeles County Metropolitan Authority (Metro) in March 2016, the project was not included in the adopted 2017 FTIP. The project was added to the FTIP through an amendment which was approved in January 2017. The City then requested the PA&ED allocation in March 2017, six months later than originally anticipated. The City expected California Environmental Quality Act (CEQA) Categorical Exemption (CE) issued by June 2017, and to receive National Environmental Policy Act (NEPA) clearance by July 2017. However, after consulting with the Department, the City was informed that the project would require several technical studies. The technical studies were triggered by nine of the 37 parcels, adjacent to the project limits requiring RW allocation. The City received NEPA CE in November 2018, and then allocated PS&E funds in December 2018. The City anticipates that it will take six months to procure a consultant for design work. The City anticipates allocating RW funds in June 2019. The project includes street lighting in areas that will require RW acquisition that could trigger revalidation of NEPA CE. The City is asking for additional time to obtain a consultant for design work, allocate RW funds and obtain a consultant for RW work, and then allocate CON funds by February 2021.

Therefore, the City requests a 20-month time extension to allocate CON by February 28, 2021.

Project Number: 27
Applicant: Los Angeles County Metropolitan Transportation Authority
County: Los Angeles County
District: 7
PPNO: 5121
Extended Amount: \$10,190,000
Phase: Construction
Number of Months Requested: 20 Months
Extended Deadline: 02/28/2021
Department Recommendation: Support, 20 Months
Solicitation: Statewide

Union Station Master Plan: Alameda Esplanade project

The Los Angeles County Metropolitan Transportation Authority (LA Metro) is requesting a 20-month time extension to the project development expenditure period of the Construction (CON) phase for the Union Station Master Plan: Alameda Esplanade project. LA Metro experienced unforeseen delays during the environmental clearance and preliminary design of the project.

The project proposes to create a multi-modal connection between Union Station and surrounding communities. LA Metro was approached by the California High Speed Rail Authority (CHSRA) for possible accommodation of their high-speed rail at the Union Station into the design and environmental documents. This modification required extensive coordination with the CHSRA to ensure that the environmental documents were aligned. The programmatic environmental review process and coordination with the CHSRA was abandoned by LA Metro to pursue a project level Environmental Impact Report (EIR) clearance. LA Metro then began coordination efforts with the California Department of Transportation on obtaining National Environmental Policy Act (NEPA) clearance to encompass this project in addition to adjacent Active Transportation Program projects that were cleared as a group in the California Environmental Quality Act (CEQA) EIR. The project is adjacent to historic and culturally significant communities. However, the degree of cultural sensitivity was not anticipated and has become a critical item address during the NEPA process. Other projects undergoing construction in the general area have resulted in the identification of cultural and archeological resources; resulting in work stoppages. LA Metro has engaged a new environmental team with specialized experience and expertise in this area to complete the archeology related technical studies. Adding to the complexity of the project was the series of water lines with conflicts to the proposed project improvements. These water lines are some of the oldest in the City and serve a significant amount of area in the City. LA Metro is coordinating with the City Department of Water and Power as the design progresses. The procurement of the specialized environmental team, initial coordination efforts with CHSRA and the City Department of Water and Power have resulted in a one-year delay to the project. In addition, LA Metro is requesting a concurrent expenditure time extension to PA&ED.

Therefore, LA Metro is requesting a 20-month time extension to allocate CON by February 28, 2021.

Project Number: 28
Applicant: City of Santa Monica
County: Los Angeles
District: 7
PPNO: 5125
Extended Amount: \$1,333,000
Phase: Construction
Number of Months Requested: 20 Months
Extended Deadline: 02/28/2021
Department Recommendation: Support, 20 Months
Solicitation: Metropolitan Planning Organization

Expo Station 4th Street Linkages to Downtown and Civic Center project

The City of Santa Monica (City) requests a 20-month extension to allocate funding for the Construction (CON) phase of the Expo Station 4th Street Linkages to Downtown and Civic Center project. The City experienced unexpected delays in project initiation.

The City received their Project Approval and Environmental Estimates (PA&ED) allocation in December 2016, and completed the environmental phase in January 2017, with a remaining balance of \$120,000. The City requested and received approval to transfer the balance to Plans, Specifications & Estimates (PS&E). This unanticipated transfer delayed the advertisement of the project for three months. The City advertised for design request for proposals (RFP) in June 2017. The City received one bid from a consultant with limited experience with public streetscape within California Department of Transportation (Department) Right-of-Way (RW). Council approved staff recommendations to reject the proposal and re-advertise with the County's approval. The City re-advertised the project and after a comprehensive review awarded the project in December 2017. This action delayed a consultant selection by four months. The project kickoff was delayed further due to the City complying with the recently released guidance for Architectural and Engineering contracts. The City prepared and submitted the package to the Department for approval on April 25, 2018 and received approval the following day. Ensuring compliance with the A&E guidance resulted in a delay of 4 months. In addition to these delays, the City experienced further delays during the design phase. The City has been working closely with Department representatives that have identified unanticipated structural and safety related considerations and requirements on the proposed structure over Interstate 10. This coordination has delayed design by four months. There is also uncertainty of Department RW clearances and encroachment permitting processes; and remaining project development work is anticipated to lead to further delays. As a direct result of these delays, the agency is requesting a CON allocation extension of 20 months.

Therefore, the City requests a 20-month time extension to allocate CON by February 28, 2021.

Project Number: 29
Applicant: City of Ojai
County: Ventura
District: 7
PPNO: 5144
Extended Amount: \$2,103,000
Phase: Construction
Number of Months Requested: 20 Months
Extended Deadline: 02/28/2021
Department Recommendation: Support, 20 Months
Solicitation: Metropolitan Planning Organization

Pedestrian and Bike Safety Improvements: Ojai Avenue (State Route 150) and Maricopa Highway (State Route 33) project

The City of Ojai (City) requests a 20-month extension to allocate funding for the Construction (CON) phase of the Pedestrian and Bike Safety Improvements: Ojai Avenue (State Route 150) and Maricopa Highway (State Route 33) project. The City experienced unexpected delays in environmental and historic cultural evaluations.

The City was advised by the Department of Transportation's District 7 Environmental office, in March 2017, that it cannot grant a Categorical Exemption under National Environmental Policy Act because the Active Transportation Program project requires an evaluation to determine if the project will have an adverse effect on two historic properties that are City Landmarks. In June 2017, a 20-month time extension was requested by the city and approved by the California Transportation Commission for the Plans, Specifications & Estimates (PS&E) phase. The historic evaluation was completed, and the environmental document was approved in August 2018. The Commission approved the PS&E allocation in October 2018. The City has completed the Request for Proposals for a design consultant for the PS&E phase and is in the process of awarding a design contract.

Therefore, the City requests a 20-month time extension to allocate CON by February 28, 2021.

Project Number: 30
Applicant: City of Compton
County: Los Angeles
District: 7
PPNO: 5326
Extended Amount: \$1,617,000
Phase: Construction
Number of Months Requested: 9 Months
Extended Deadline: 03/31/2020
Department Recommendation: Support, 9 Months
Solicitation: Statewide

Compton-Carson Regional Safe Bicycling and Wayfinding project

The City of Compton (City) requests a nine-month extension to allocate funding for the Construction (CON) phase of the Compton-Carson Regional Safe Bicycling and Wayfinding project. The City experienced unexpected delays in design engineering phase.

The project encompasses portions of the City of Carson and the County of Los Angeles. The project includes direct bicyclist connections to Metro's light rail stations and transit hubs, as well as major points of interest. The City's design engineering phase has been delayed due to discussions and negotiations between multiple jurisdictions on right-of-way, design standard reviews, and modifications. There were design conflicts that directly affected the scope of the project. All issues have been resolved, and Preliminary Design is expected to be complete in September 2019. The City anticipates CON to begin in March 2020 with completion by March 2022.

Therefore, the City requests a nine-month time extension to allocate CON by March 31, 2020.

Project Number: 31
Applicant: City of Paramount
County: Los Angeles
District: 7
PPNO: 5333
Extended Amount: \$3,078,000
Phase: Construction
Number of Months Requested: 20 Months
Extended Deadline: 02/28/2021
Department Recommendation: Support, 20 Months
Solicitation: Statewide

West Santa Ana Branch Bikeway Phase 2 project

The City of Paramount (City) requests a 20-month extension to allocate funding for the construction (CON) phase of the West Santa Ana Branch Bikeway Phase 2 project. The City experienced unexpected delays in the design phase.

The City received their allocation for Plans, Specifications and Estimates (PS&E) funds in May 2018. The City experienced a delay in starting the design due to the concurrent development of the Eco-Rapid light rail project which was to share the same Metro right-of-way. The study initially concluded the Bike & Pedestrian paths could co-exist with the proposed light rail line. However, in November 2018, the City was informed by Eco-Rapid that design changes made to the elevated light rail line would prohibit the ability to utilize the rail right-of-way for the Bike & Pedestrian path. The City is investigating the placement of the Bike & Pedestrian path in the City of Los Angeles's Department of Water and Power Right-of-Way (RW), which runs parallel to the Metro RW. In addition, the City also experienced unanticipated complications with the railroad and a refinery that borders the Metro RW to the north. The City has been in contact with Caltrans Headquarters regarding the issue. The City released a request for Proposals for design in November 2018 and received one proposal in January 2019. The sole bid was higher than the City's cost estimate. The City plans to re-advertise in May 2019, but the RW conflict needs to be resolved prior to design. As a result, the city anticipates completing design and requesting CON by February 2021.

Therefore, the City requests a 20-month time extension to allocate CON by February 28, 2021.

Project Number: 32
Applicant: City of Palmdale
County: Los Angeles
District: 7
PPNO: 5423
Extended Amount: \$212,000
Phase: Plans, Specifications and Estimate
Number of Months Requested: 2 Months
Extended Deadline: 08/30/2019
Department Recommendation: Support, 2 Months
Solicitation: Statewide

City of Palmdale – Civic Center Complete Streets project

The City of Palmdale (City) requests a two-month extension to allocate funding for the Plans, Specifications and Estimates (PS&E) phase of the City of Palmdale - Civic Center Complete Streets project. The City experienced delays during the environmental phase.

The City's environmental clearance (CEQA) was approved by the City on March 14, 2019. The City is preparing the submittal package to obtain the E-Resolution Number from the Commission. Once received, the City can then request their PS&E funding allocation. The City expected to request the PS&E allocation by June 2019, however, a slight delay in completing the CEQA document delayed them by 2 months. Although the City anticipates receiving the E-Resolution Number in time to request their PS&E allocation for the June 2019 CTC meeting, they are requesting a two-month extension to allow for any unforeseen issues that may arise.

Therefore, the City requests a two-month time extension to allocate PS&E by August 30, 2019.

Project Number: 33
Applicant: City of Santa Monica
County: Los Angeles
District: 7
PPNO: 5451
Extended Amount: \$830,000
Phase: Construction
Number of Months Requested: 18 Months
Extended Deadline: 12/31/2020
Department Recommendation: Support, 18 Months
Solicitation: Metropolitan Planning Organization

Pico Boulevard and Santa Monica College Pedestrian Safety Improvements project

The City of Santa Monica (City) requests an 18-month extension to allocate funding for the construction (CON) phase of the Pico Boulevard and Santa Monica College Pedestrian Safety Improvements project. The City experienced unexpected delays completing the environmental phase.

The City received their Project Approval and Environmental Estimates (PA&ED) allocation in May 2018 and immediately began work. The City originally anticipated beginning environmental work in December 2017 as proposed in their application submitted in July 2017. However, programming occurred later than anticipated and delayed receiving PA&ED allocation until May 2018; thus, resulting in a five-month delay to initiate the project. The City completed PA&ED expeditiously and requested PS&E at the June 2018 Commission meeting. The City requested approval to transfer the remaining balance from PA&ED to Plans, Specifications and Estimates (PS&E). The City anticipated combining the funds prior to advertising for a design consultant. After consulting with the Commission and Department staff, the City was informed that the funds did not require transferring and could be used for PS&E. The uncertainty of the balance transfer and discussions with Commission and Department staff resulted in a seven-month delay to advertising for a design consultant. The City has since advertised the Request for Proposal for the design consultant and will award the contract at the May 2019 City Council meeting. The kickoff meeting is scheduled for June 2019. The preliminary design work involves land surveying, developing design alternatives, and coordination and buy-in from internal departments e.g. Fire, and community outreach to select the preferred alternative. This preliminary work will be finished by December 2019. The City originally anticipated the design to be completed prior to the CON allocation deadline, however delays in PA&ED and procuring a design consultant have pushed the schedule back. The City anticipates 12 months to finalize the design and request the CON allocation.

Therefore, the City requests an 18-month time extension to allocate CON by December 31, 2020.

Project Number: 34
Applicant: City of Fontana
County: San Bernardino
District: 8
PPNO: 1211A
Extended Amount: \$157,000
Phase: Plans, Specifications and Estimate
Number of Months Requested: 12 Months
Extended Deadline: 06/30/2020
Department Recommendation: Support, 12 Months
Solicitation: Statewide

Fontana Safe Routes to Schools Pedestrian Improvements project

The City of Fontana (City) requests a 12-month extension to allocate funding for the Plans, Specifications and Estimates (PS&E) phase of the Fontana Safe Routes to Schools Pedestrian Improvements project. The City experienced unexpected delays in the environmental phase.

The City received their Project Approval and Environmental Documents (PA&ED) allocation in December 2017. The City began the environmental work, however, the National Environmental Policy Act review revealed additional technical studies beyond what was originally anticipated including a Native American Consultation (NAC) with the Gabrieleno Band of Mission Indians. The City does not have an anticipated date for the NAC, however, recent NACs performed on other projects have been completed within 6 months. The City expects to complete the environmental documents and request the PS&E allocation by June 2020.

Therefore, the City requests a 12-month time extension to allocate PS&E by June 30, 2020.

Project Number: 35
Applicant: City of Indio
County: Riverside
District: 8
PPNO: 1213A
Extended Amount: \$240,000
Phase: Plans, Specifications & Estimate
Number of Months Requested: 12 Months
Extended Deadline: 06/30/2020
Department Recommendation: Support, 12 Months
Solicitation: Statewide

Herbert Hoover Elementary Pedestrian Improvements project

The City of Indio (City) requests a 12-month extension to allocate funding for the Plans, Specifications & Estimates (PS&E) phase of the Herbert Hoover Elementary Pedestrian Improvements project. The City experienced unexpected delays during the environmental phase.

The City received their allocation for Project Approval and Environmental Documents (PA&ED) in December 2017 and immediately proceeded with the consultant procurement process. After a longer than anticipated search, the City procured the Consultant in August 2018. The consultant prepared the Preliminary Environmental Study (PES) for the National Environmental Policy Act (NEPA) analysis and submitted it for review to the Department in January 2019. Since the project is categorically exempt under California Environmental Quality Act, the City did not anticipate the additional studies would be required under NEPA. The time to complete the technical studies was not built into the project delivery schedule. As a direct result, the City requires a 12-month time extension to complete the studies and obtain NEPA clearance.

Therefore, the City requests a 12-month time extension to allocate PS&E by June 30, 2020.

Project Number: 36
Applicant: City of Moreno Valley
County: Riverside
District: 8
PPNO: 1215
Extended Amount: \$2,574,000
Phase: Construction
Number of Months Requested: 12 Months
Extended Deadline: 06/30/2020
Department Recommendation: Support, 12 Months
Solicitation: Statewide

Juan Bautista De Anza Trail Gap Closure project

The City of Moreno Valley (City) requests a 12-month extension to allocate funding for the Construction (CON) phase of the Juan Bautista De Anza Trail Gap Closure project. The City experienced unexpected delays in construction permitting.

The City received a four-month allocation time extension for Plans, Specifications & Estimates (PS&E) and Right-of-Way (RW) phases at the June 2018 California Transportation Commission meeting. The City received their PS&E and RW allocations in October 2018 and their final design currently at 95 percent. The project requires an encroachment permit from the Riverside County Flood Control and Water Conservation District (RCFC&WCD) as well as the Department of Water Resources (DWR). The City submitted the applications for encroachment and licensee agreement in January 2019. However, due to severe storm events on February 14, 2019, progress on the application was delayed. The RCFC&WCD had to divert their attention to establish emergency contracts to address the damages by the storm and will proceed with processing the application in the next few weeks. The City received notice from the DWR in March 2019 regarding the assigned number Encroachment Permit (EP) 1879 for application processing. The DWR EP process, including plan reviewing and commenting will take approximately six to eight months to complete. This delay was not anticipated by the City. The City anticipates receiving the encroachment permits from RCFC&WCD and DWR, then request CON by June 2020.

Therefore, the City requests a 12-month time extension to allocate CON by June 30, 2020.

Project Number: 37
Applicant: City of Perris
County: Riverside
District: 8
PPNO: 1217
Extended Amount: \$287,000
Phase: Plans, Specifications and Estimate
Number of Months Requested: 12 Months
Extended Deadline: 06/30/2020
Department Recommendation: Support, 12 Months
Solicitation: Statewide

Perris Valley Storm Drain Channel Trail – Phase 2 project

The City of Perris (City) requests a 12-month extension to allocate funding for the Plans, Specifications and Estimates (PS&E) phase of the Perris Valley Storm Drain Channel Trail – Phase 2 project. The City experienced unexpected delays in the environmental phase.

The City received their allocation for Project Approval and Environmental Documents (PA&ED) funds in December 2017. The city immediately began the consultant procurement process and issued the Request for Proposal in January 2018. The City receive one bid at the March bid opening and opted to re-advertise the contract to obtain a more competitive response. The multiple advertisements delayed the start of the environmental by a few months. The City ultimately awarded the contract in May 2018. The consultant-prepared Preliminary Environmental Study (PES) was approved in November 2018 by the Department. The PES identified hydraulic, water quality, cultural and biological technical studies to be completed. After reviewing the project's schedule and time required to complete the technical studies, the City determined that National Environmental Policy Act clearance could not be completed in time to request the PS&E and Right of Way (RW) allocations. The City is committed in securing the environmental clearance and anticipates requesting PS&E and RW allocations by June 30, 2020. This project has a concurrent time extension request for its RW Allocation on this month's Commission agenda.

Therefore, the City requests a 12-month time extension to allocate PS&E by June 30, 2020.

Project Number: 38
Applicant: City of Perris
County: Riverside
District: 8
PPNO: 1217
Extended Amount: \$237,000
Phase: Right-of-Way
Number of Months Requested: 12 Months
Extended Deadline: 06/30/2020
Department Recommendation: Support, 12 Months
Solicitation: Statewide

Perris Valley Storm Drain Channel Trail – Phase 2 project

The City of Perris (City) requests a 12-month extension to allocate funding for the Right-of-Way (RW) phase of the Perris valley Storm Drain Channel Trail – Phase 2 project. The City experienced unexpected delays in the environmental phase.

The City received their allocation for Project Approval and Environmental Documents (PA&ED) funds in December 2017. The city immediately began the consultant procurement process and issued the Request for Proposal in January 2018. The City receive one bid at the March bid opening and opted to re-advertise the contract to obtain a more competitive response. The multiple advertisements delayed the start of the environmental by a few months. The City ultimately awarded the contract in May 2018. The consultant-prepared Preliminary Environmental Study (PES) was approved in November 2018 by the Department. The PES identified hydraulic, water quality, cultural and biological technical studies to be completed. After reviewing the project's schedule and time required to complete the technical studies, the City determined that National Environmental Policy Act clearance could not be completed in time to request the PS&E and Right of Way (RW) allocations. The City is committed in securing the environmental clearance and anticipates requesting PS&E and RW allocations by June 2020. This project has a concurrent time extension request for its PS&E Allocation on this month's Commission agenda.

Therefore, the City requests a 12-month time extension to allocate RW by June 30, 2020.

Project Number: 39
Applicant: San Bernardino County Transportation Authority
County: San Bernardino
District: 8
PPNO: 1236
Extended Amount: \$161,000
Phase: Plans, Specifications & Estimate
Number of Months Requested: 12 Months
Extended Deadline: 06/30/2020
Department Recommendation: Support, 12 Months
Solicitation: Metropolitan Planning Organization

Sunburst Avenue Class II Bike Lanes, Joshua Tree project

The County of San Bernardino (County) requests a 12-month extension to allocate funding for the Plans, Specifications & Estimate (PS&E) phase of the Sunburst Avenue Class II Bike Lanes, Joshua Tree project. The City experienced unexpected delays during the environmental phase.

The County received their allocations for Project Approval and Environmental Documents (PA&ED) in June 2018. The project proposes to minor roadway widening to install Class II bike lanes. Due to the project's location, Tribal consultation with the San Manuel Band of Mission Indians and 29 Palms Band of Mission Indians must be completed prior to completing the California Environmental Quality Act (CEQA) document. Both Tribes have requested to review the cultural report before they close consultation. The County anticipates completing the cultural resource report and submitting to the Tribes by the end of May 2019. Further complications exist with three existing drainage courses within the project's footprint. These drainage courses could be jurisdictional and require permitting from the California Department of Fish and Wildlife, US Army Corps of Engineers and the State Water Board. The County has made great effort to expedite the Project Development and Environmental Design work, however, preliminary indicators suggest the project may not be eligible for a categorical exemption as originally scheduled. The County will not be able to complete environmental clearance in time to allocate PS&E funds by June 30, 2019. The County anticipates completing the CEQA by March 2020 and requesting PS&E by June 2020. This project has a concurrent time extension request for its Right of Way Allocation on this month's Commission agenda.

Therefore, the County requests a 12-month time extension to allocate PS&E by June 30, 2020.

Project Number: 40
Applicant: San Bernardino County
County: San Bernardino
District: 8
PPNO: 1236
Extended Amount: \$942,000
Phase: Construction
Number of Months Requested: 20 Months
Extended Deadline: 02/28/2021
Department Recommendation: Support, 20 Months
Solicitation: Metropolitan Planning Organization

Sunburst Avenue Class II Bike Lanes, Joshua Tree project

The County of San Bernardino (County) requests a 20-month extension to allocate funding for the Construction (CON) phase of the Sunburst Avenue Class II Bike Lanes, Joshua Tree project. The City experienced unexpected delays during the environmental phase.

The County received their allocations for Project Approval and Environmental Documents (PA&ED) in June 2018. The project proposes to minor roadway widening to install Class II bike lanes. Due to the project's location, tribal consultation with the San Manuel Band of Mission Indians and 29 Palms Band of Mission Indians must be completed prior to completing the California Environmental Quality Act (CEQA) document. Both Tribes have requested to review the cultural report before they close consultation. Further complications exist with three existing drainage courses within the project's footprint. These drainage courses could be jurisdictional and require permitting from the California Department of Fish and Wildlife, US Army Corps of Engineers and the State Water Board. The County has made great effort to expedite the PA&ED work, however, preliminary indicators suggest the project may not be eligible for a categorical exemption as originally scheduled. The County will not be able to complete environmental clearance in time to allocate Plans, Specifications and Estimate (PS&E) funds by June 30, 2019. The County anticipates completing PS&E by December 2020 and requesting CON Allocation by February 2021. This project has a concurrent time extension request for its PS&E Allocation on this month's Commission agenda

Therefore, the County requests a 20-month time extension to allocate CON by February 28, 2021.

Project Number: 41
Applicant: City of Victorville
County: San Bernardino
District: 8
PPNO: 1237
Extended Amount: \$1,329,000
Phase: Construction
Number of Months Requested: 20 Months
Extended Deadline: 02/28/2021
Department Recommendation: Support, 20 Months
Solicitation: Metropolitan Planning Organization

Arrowhead Drive and Seventh Avenue Complete Streets project

The City of Victorville (City) requests a 20-month extension to allocate funding for the construction (CON) phase of the Arrowhead Drive and Seventh Avenue Complete Streets project. The City experienced unexpected delays completing final design.

The project proposes to install complete street elements on Arrowhead Drive and Seventh Avenue. The City identified utility conflicts with Southern California Edison (SCE) utilities after completing preliminary design work. After several coordination meetings between SCE and the City, the decision to underground conflicting utilities along 900 feet of Seventh Avenue was agreed to. SCE's provided the City with a utility relocation schedule that requires design, easement acquisition and construction. The utility relocation is expected to start in February 2021 and reach completion in November 2021. The City cannot begin construction until the utility conflicts are resolved, therefore further coordination with SCE will be required due to concurrent construction activities. The City is anticipating requesting CON allocation by February 2021 and proceeding with awarding the project.

Therefore, the City requests a 20-month time extension to allocate CON by February 28, 2021.

Project Number: 42
Applicant: City of Turlock
County: Stanislaus
District: 10
PPNO: 3183
Extended Amount: \$416,000
Phase: Construction
Number of Months Requested: 12 Months
Extended Deadline: 06/30/2020
Department Recommendation: Support, 12 Months
Solicitation: Statewide

Linwood Avenue Pedestrian and Bicycle Improvements project

The City of Turlock (City) requests a 12-month extension to allocate funding for the Construction (CON) phase of the Linwood Avenue Pedestrian and Bicycle Improvements project. The City experienced unexpected delays in acquiring Right-of-Way (RW).

The City received their allocation for Plans, Specifications, and Estimates (PS&E) and RW funds in May 2018. The City anticipated starting design and RW activities earlier, however, the project received a nine-month extension for PS&E due to delays with environmental clearance. The City immediately began procurement of engineering and surveying services as well as RW and appraisal services. The City realized, during the design phase, that the original project delivery timeline to acquire RW was insufficient. The project requires partial acquisition from nine parcels and some may require eminent domain procedures. The City anticipates acquiring the necessary RW and obtaining the RW certification in time to request the CON allocation by June 2020.

Therefore, the City requests a 12-month time extension to allocate CON by June 30, 2020.

Project Number: 43
Applicant: City of Angels Camp
County: Calaveras
District: 10
PPNO: 3280
Extended Amount: \$1,820,000
Phase: Construction
Number of Months Requested: 12 Months
Extended Deadline: 06/30/2020
Department Recommendation: Support, 12 Months
Solicitation: Statewide

Route 49 Sidewalk Infill and Bike Lanes, Angels Camp project

The City of Angels Camp (City) requests a 12-month extension to allocate funding for the Construction (CON) phase of the Route 49 Sidewalk Infill and Bike Lanes, Angels Camp project. The City experienced unexpected delays in the Right-of-Way (RW) phase.

The City received the RW allocation in January 2019. The City originally anticipated completing RW in time to request CON by June 2019. However, the City was delayed in completing the NEPA and requested a six-month RW allocation extension; which was approved in June 2018. The City anticipated four parcels requiring partial take and Temporary Construction Easement (TCE). However, after completing final design, the number of partial takes and construction easements increased to eleven. The additional partial takes and TCE's delayed the completion of the RW certification. The City anticipates acquiring the partial takes and TCE's by March 2020 and requesting CON allocation by June 2020.

Therefore, the City requests a 12-month time extension to allocate CON by June 30, 2020.

Project Number: 44
Applicant: City of Sonora
County: Tuolumne
District: 10
PPNO: 3283
Extended Amount: \$646,000
Phase: Construction
Number of Months Requested: 12 Months
Extended Deadline: 06/30/2020
Department Recommendation: Support, 12 Months
Solicitation: Statewide

Red Church Pedestrian and Circulation Improvement project

The City of Sonora (City) requests a 12-month extension to allocate funding for the Construction (CON) phase of the Red Church Pedestrian and Circulation Improvement project. The City experienced unexpected delays in the design phase.

The project proposes to install pedestrian bulb outs, sidewalks and curb ramps along North Washington Street and State Route (SR) 49. The City experienced two unexpected major issues during the design phase. The City and design consultant met with project stakeholders and the public in December 2018 to review the “35 percent” completed plans. Concerns by the local schools were brought forward on the proposed intersection improvements that would affect the turning movements of the busses. Adjoining property owners also expressed concerns regarding access to their properties. Since the original concept was developed by an engineering consultant, the City did not anticipate having to redesign the project to address the schools’ concerns. The current design consultant redesigned the project to address the schools’ and property owners’ concerns. Further delaying the completion of the project’s design was the need to receive an encroachment permit from the Department. The majority of the proposed elements are located on SR 49, requiring an encroachment permit from the Department. The City and their Design consultant met with the Department in January 2019 to review the 35 percent plans. Current design standards and the need for some design exceptions were discussed. The Design consultant then began preparing the “65 percent” plans. Approval of the design exceptions along SR 49 required approval from the California Department of Transportation (Department) Headquarters (HQ). The Consultant has been coordinating with the Departments Permitting staff on readying the package for HQ review. The review and approval of the design exceptions affecting SR 49 is anticipated to be completed by December 2019. The additional coordination efforts and redesign was not anticipated by the City. Once the design exceptions are approved, the final design will be completed allowing the City to request allocation by June 2020.

Therefore, the City requests a 12-month time extension to allocate CON by June 30, 2020.

Project Number: 45
Applicant: San Diego Association of Governments
County: San Diego
District: 11
PPNO: 1232
Extended Amount: \$8,941,000
Phase: Construction
Number of Months Requested: 20 Months
Extended Deadline: 02/28/2021
Department Recommendation: Support, 20 Months
Solicitation: Metropolitan Planning Organization

San Diego Regional Border to Bayshore Bikeway project

The San Diego Association of Governments (Agency) requests a 20-month extension to allocate funding for the Construction (CON) phase of the San Diego Regional Border to Bayshore Bikeway project. The Agency experienced unexpected delays in the environmental phase.

The Agency received a 14-month time extension for the Project, Specifications & Estimates (PS&E) and Right-of-Way (RW) phases. An additional six-month delay has occurred during the environmental phase, resulting in a 20-month extension request to the original construction phase date. The additional six-month delay is attributable to the difficulties in reconciling a newly proposed Metropolitan Transit System (MTS) bus route along a section of roadway shared by the Agencies proposed bikeway project's alignment. The Agency has been working the MTS on alternative route analysis to assist them with finding an alternate route that does not negatively impact the quality of the bikeway project. Extensive coordination between MTS and the Agency has occurred. The Agency is confident a mutually agreeable solution will be developed soon. Due to the additional coordination efforts, the Agency anticipates completing the environmental phase in time to request PS&E and RW by the extended deadline. The Agency anticipated completing design and obtaining RW certification by December 2020. This will allow the Agency to request CON allocation by February 2021.

Therefore, the Agency requests a 20-month time extension to allocate CON by February 28, 2021.

Project Number: 46
Applicant: Imperial County
County: Imperial
District: 11
PPNO: 1327
Extended Amount: \$35,000
Phase: Right-of-Way
Number of Months Requested: 9 Months
Extended Deadline: 03/31/2020
Department Recommendation: Support, 9 Months
Solicitation: Metropolitan Planning Organization

Sidewalk Improvements on Rio Vista Street in Seeley California project

The County of Imperial (County) requests a nine-month extension to allocate funding for the Right-of-Way (RW) phase of the Sidewalk Improvements on Rio Vista Street in Seeley California project. The County experienced unexpected delays completing design.

The County received their Plans, Specifications and Estimates allocation in May 2018 and immediately began the design-consultant procurement process. The project's design phase Commenced a year later than originally scheduled due to bidding issues. The County advertised the Request for Proposal (RFP) in November 2018 and only received two proposals. The County opted to re-advertise the RFP in an effort to attract additional bidders with the potential for more competitive bids. Bids were opened in December 2018 and yet also resulted in only two bidders. After consulting with the Department, the County evaluated the two proposals and selected a design consultant in March 2019. The longer than anticipated procurement process delayed the start of design by approximately 12 months. The County has diligently proceeded to make sure that key milestones and required regulations are satisfied. Despite the delay, the County anticipates completing design and requesting RW allocation by March 2020. This project has a concurrent time extension request for its Construction Allocation on this month's Commission agenda.

Therefore, the City requests a nine-month time extension to allocate RW by March 31, 2020.

Project Number: 47
Applicant: Imperial County
County: Imperial
District: 11
PPNO: 1327
Extended Amount: \$141,000
Phase: Construction
Number of Months Requested: 12 Months
Extended Deadline: 06/30/2020
Department Recommendation: Support
Solicitation: Metropolitan Planning Organization

Sidewalk Improvements on Rio Vista Street in Seeley California project

The County of Imperial (County) requests a 12-month extension to allocate funding for the Construction (CON) phase of the Sidewalk Improvements on Rio Vista Street in Seeley California project. The County experienced unexpected delays completing design.

The County received their Plans, Specifications and Estimates allocation in May 2018 and immediately began the design-consultant procurement process. The project's design phase commenced a year later than originally scheduled due to bidding issues. The County advertised the Request for Proposal (RFP) in November 2018 and only received two proposals. The County opted to re-advertise the RFP in an effort to attract additional bidders with the potential for more competitive bids. Bids were opened in December 2018 and yet only resulted in two bidders. After consulting with the Department, the County evaluated the two proposals and selected a design consultant in March 2019. The longer than anticipated procurement process delayed the start of design by approximately 12 months. The County has diligently proceeded to make sure that key milestones and required regulations are satisfied. Despite the delay, the County anticipates completing design and requesting RW allocation by March 2020. This project has a concurrent time extension request for its Right of Way Allocation on this month's Commission agenda.

Therefore, the City requests a 12-month time extension to allocate CON by June 30, 2020.

Project Number: 48
Applicant: City of Westminster
County: Orange
District: 12
PPNO: 1015
Extended Amount: \$2,428,000
Phase: Construction
Number of Months Requested: 20 Months
Extended Deadline: 02/28/2021
Department Recommendation: Support, 20 Months
Solicitation: Metropolitan Planning Organization

Garden Grove Boulevard Complete Street project

The City of Westminster (City) requests a 20-month extension to allocate funding for the construction (CON) phase of the Garden Grove Boulevard Complete Street project. The City experienced unexpected delays in the design phase.

The project proposes to install Class II bike lanes along Garden Grove Boulevard. The project received an 18-month time extension for the Plans, Specifications and Estimate (PS&E) phase moving the PS&E allocation deadline to December 2018. The City originally anticipated requesting CON allocation by June 2019, however, the delay to PS&E requires modification to the originally proposed schedule. The project's design includes many detailed elements and requires additional time beyond to complete. As a direct result of the PS&E extension and complex design, the City anticipates requesting CON by February 28, 2021.

Therefore, the City requests a 20-month time extension to allocate CON by February 28, 2021.