Draft Guidelines Development Process

• Collaboration with Caltrans

• Public workshop held on March 28, 2019
Purpose of the SHOPP Guidelines

Set policy, standards, criteria and procedures for the development, adoption, and management of the SHOPP.
Proposed Changes: Key Highlights
Section Alignment

The information within the guidelines was rearranged to better align with the flow of a project through project delivery.
Assembly Bill 515 (Frazier, Statutes of 2017) amended Streets and Highways Code Section 164.6 to require the preparation of the State Highway System Management Plan (SHSMP), which replaced the Ten-Year SHOPP Plan and Five-Year Maintenance Plan.
The existing guidelines used the terminology “Project Study Report”. A generic term for a project scoping document is Project Initiation Document.
Right of Way Capital

Projects with right of way capital of $10 million or greater to receive Commission approval for project allocations.
Right of Way Support

• Increase the time for expenditure of Right of Way support from 36 months to 72 months.
Change Management

Commission approval required for changes to project performance measures.
SHOPPP Baseline Agreements

• Baseline Agreement Threshold:
  Total project cost > $40 million

• Commission approval within two Commission meetings after a project has achieved project approval and completion of the environmental document.
Commission Resolutions to be updated

- G-12  Allocation Adjustments
- G-05-16 Minor Program
- G-01-09 R/W Capital Lump Sum
Questions?