2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(1) Minor Projects				**Resolution FP-04-49**
1 $200,000 Shasta 02N-Sha-89 29.4	Near Johnson Park at 0.1 kilometer north of Lake Britton Underpass. Construct access road for Phase II Foundation Drilling Investigation.	1C7701 SHOPP	2004-05 302-0042 302-0890 20.20.201.110	 $200,000 - $200,000
2 $739,000 Los Angeles 07S-LA-Various Various	In Los Angeles at ten storm water treatment sites. Modify drainage pipes at existing storm water treatment sites.	231501 SHOPP	2004-05 302-0042 302-0890 20.20.201.335	 $739,000 - $739,000
3 $590,000 Imperial 11S-Imp-L5725	In Brawley at the Brawley Maintenance Station. Repave maintenance station yard.	257201 SHOPP	2004-05 302-0042 302-0890 20.20.201.335	 $590,000 - $590,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(3) Minor Safety Projects				**Resolution FP-04-50**
1 140,000 Del Norte 01N-DN-101 18.0/18.4	About 11.8 kilometers south of Crescent City from 3.7 kilometers to 3.0 kilometers south of Mill Creek Campground entrance. Place open-graded asphalt concrete surfacing.	456701 SHOPP	2004/05 302-0042 302-0890 20.10.201.010	 $14,000 $126,000 $140,000
2 $384,000 Shasta 02N-Sha-273 7.0/7.2	Near Anderson from 0.2 kilometer south to 0.2 kilometer north of Spring Gulch Road. Install traffic signals. (Total construction cost - $580,000; County of Shasta - $196,000) (Project will be combined with 02-393701 into 02-3937U1 for construction administration.)	1C6301 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	 - $384,000 $384,000
3 $750,000 Shasta 02N-Sha-273 6.9	Near Anderson at Ox Yoke Road. Install traffic signals. (Total construction cost - $895,000; City of Anderson - $145,000) (Project will be combined with 02-1C6301 into 02-3937U1 for construction administration.)	393701 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	 - $750,000 $750,000
4 $750,000 Butte 03N-But-70 12.5	Near Oroville from 1.1 kilometers north of Ophir Road to 0.4 kilometer north of Georgia Way. Install traffic signals and widen roadway. (Total construction cost - $780,000; City of Oroville - $30,000)	1E2501 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	 - $750,000 $750,000
5 $700,000 El Dorado 03N-ED-193 6.2	About 11 kilometers west of Georgetown from 0.5 kilometer west to 0.4 kilometer east of Sliger Mine Road. Construct a left-turn pocket.	4C2601 SHOPP	2004/05 302-0042 302-0890 20.20.201.010	 $70,000 $630,000 $700,000
6 $161,000 Sonoma 04N-Son-12 30.7	Near Glen Ellen at Arnold Drive. Install traffic signals. (Total project cost - $241,000; County of Sonoma - $80,000)	1A5701 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	 - $161,000 $161,000

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Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(3) Minor Safety Projects				**Resolution FP-04-50**
7 $318,000 Kern County 06S-Ker-119 27.3	Near Pumpkin Center at Gosford Road. Install traffic signals with left-turn phasing.	494901 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- $318,000 $318,000
8 $680,000 Kings 06N-Kin-43 19.18/19.64	Near Hanford at Grangeville Boulevard. Install traffic signal with left-turn phasing.	455001 SHOPP	2004/05 302-0042 302-0890 20.20.201.010	- $680,000 $680,000
9 $340,000 Los Angeles 07S-LA-1 17.68/20.89	In Hermosa Beach at 5th Street and in Redondo Beach at Prospect Avenue. Install left turn traffic signal.	4K7001 SHOPP	2004/05 302-0042 302-0890 20.20.201.010	- $340,000 $340,000
10 $230,000 Los Angeles 07S-LA-2 41.8 (KP)	In La Canada Flintridge at Starlight Crest Drive. Install traffic signal and safety lighting.	4K4501 SHOPP	2004/05 302-0042 302-0890 20.20.201.010	- $230,000 $230,000
11 $311,000 Los Angeles 07S-LA-005 5.221	In Norwalk at Pioneer Boulevard southbound off ramp. Install new traffic signal.	4K6701 SHOPP	2004/05 302-0042 302-0890 20.20.201.010	- $311,000 $311,000
12 $350,000 Los Angeles 07S-LA-10 KP R54.1/R55.2	In West Covina from 0.4 kilometer east of Puente Avenue Undercrossing to Cameron Avenue Undercrossing. Install metal beam guard railing.	0N9701 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- $350,000 $350,000
13 $220,000 Los Angeles 07S-LA-213 6.7	In Los Angeles and Torrance at Western Avenue and 235th Street. Install traffic signals and curb ramps.	4K0101 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- $220,000 $220,000
14 $314,000 Riverside 08S-Riv-74 38.0	In Hemet at Cawston Avenue. Install traffic signals, safety lighting, pavement rehabilitation, and curb ramps for handicapped access.	475601 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- $314,000 $314,000
15 $749,000 San Bernardino 08S-SBd-015 40.5	In Victorville at Palmdale Road. Realign ramp, install traffic signal and replace landscape.	279001 SHOPP	2004/05 302-0042 302-0890 20.20.201.010	$75,000 $674,000 $749,000
16 $365,000 Imperial 11S-Imp-78 13.2/13.4	In Brawley from the North Junction 86 to Third Street. Install traffic signals and raised channelization.	265701 SHOPP	2004/05 302-0042 302-0890 20.20.201.010	- $365,000 $365,000
17 $340,000 Imperial 11S-Imp-111 R3.2	Near Calexico at Jasper Road. Install traffic signal.	266201 SHOPP	2004/05 302-0042 302-0890 20.20.201.010	- $340,000 $340,000

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Project # / Allocation Amount / Recipient / County / Dist-Co-Rte / Postmile	Location / Project Description / Project Support Expenditures	EA / PPNO / Program/Year / Prog Amount	Budget Year / Item # / Program Code	State / Federal / Total Amount
2.5b.(1) SHOPP Projects				**Resolution FP-04-51**
1 $6,180,000 Modoc 02N-Mod-395 23.3/62.2	Near Goose Lake north of Alturas to the Oregon State line. Rehabilitate pavement.	387401 02-3112 SHOPP/04-05 $6,180,000	2004-05 302-0042 302-0890 20.20.201.121	$709,000 $5,471,000 $6,180,000
2 $13,350,000 Shasta 02N-Sha-5 R40.4/R44.4	Near Lakehead from the Sacramento River Bridge to one mile south of Dog Creek Bridge. Rehabilitate roadway.	387501 02-3113 SHOPP/04-05 $14,646,000	2004-05 302-0042 302-0890 20.20.201.120	$1,126,000 $12,224,000 $13,350,000
3 $4,930,000 Sacramento 03N-Sac-160 5.9/20.9	Near Isleton on Sacramento River Bridge #24-51 (Isleton), Steamboat Slough Bridge #24-52, and Sacramento River Bridge #24-53 (Paintersville). Replace control houses, gear houses, and appurtenant mechanical/electrical equipment at the bridges.	437201 03-6284 SHOPP/04-05 $4,981,000	2004-05 302-0042 302-0890 20.20.201.110	$565,000 $4,365,000 $4,930,000
4 $100,000 Sacramento 03U-Sac-5506	Office facilities studies.	1C0401 03-0900C SHOPP/04-05 $103,000	2004-05 302-0042 302-0890 20.20.201.353	$100,000 - $100,000
5 $3,370,000 Santa Clara 04N-SCl-Var 6.9/7.2	Near Los Gatos and San Jose at various locations on Routes 237, 280, and 880. Remove gore signs and replace with overhead signs.	270901 04-0397D SHOPP/04-05 $3,471,000	2004-05 302-0042 302-0890 20.20.201.015	- $3,370,000 $3,370,000
6 $2,580,000 Sonoma 04U-Son-116 8.3	In Monte Rio at the Russian River Viaduct. Construct tie-back wall.	1S3221 04-0809M SHOPP/04-05 $4,887,000	2004-05 302-0042 302-0890 20.20.201.130	$296,000 $2,284,000 $2,580,000
7 $1,425,000 Los Angeles 07S-LA-10 5.3/42.3	In Los Angeles County in various cities, remove and replace dead and dying Eucalyptus trees.	2324C1 07-3508 SHOPP/04-05 $1,545,000	2004-05 302-0042 302-0890 20.20.201.210	$120,000 $1,305,000 $1,425,000
8 $3,603,000 Los Angeles 07S-LA-60 19.5/23.9	In La Puente and Brea from Fullerton Road to Grand Avenue. Rehabilitate pavement.	244601 07-3518 SHOPP/04-05 $3,605,000	2004-05 302-0042 302-0890 20.20.201.121	$413,000 $3,190,000 $3,603,000
9 $1,585,000 Los Angeles 07S-LA-101 1.8/27.4	In Los Angeles in various locations, remove and replace dead and dying Eucalyptus trees.	2324G1 07-3509 SHOPP/04-05 $1,545,000	2004-05 302-0042 302-0890 20.20.201.210	$182,000 $1,403,000 $1,585,000
10 $20,000,000 Los Angeles 07S-LA-710 17.3/26.3	In Long Beach from Los Angeles River Bridge to Route 10. Upgrade median barrier.	242601 07-3367 SHOPP/04-05 $20,000,000	2004-05 302-0042 302-0890 20.20.201.020	$2,294,000 $17,706,000 $20,000,000
11 $1,650,000 San Bernardino 08S-SBd-L5506	In Fontana at the Inland Empire Transportation Management Center. Develop working drawings.	377001 08-0410Y SHOPP/04-05 $2,911,000	2004-05 302-0042 302-0890 20.20.201.315	$189,000 $1,461,000 $1,650,000
12 $1,812,000 San Bernardino 08S-SBd-83 0.9/1.0	In Chino at Chino Creek Bridge. Replace Chino Creek Bridge #54-0426.	449701 08-0234N SHOPP/05-06 $2,127,000	2005-06 302-0042 302-0890 20.20.201.111	$208,000 $1,604,000 $1,812,000

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Project # / Allocation Amount / Recipient / County / Dist-Co-Rte / Postmile	Location / Project Description / Project Support Expenditures	EA / PPNO / Program/Year / Prog Amount	Budget Year / Item # / Program Code	State / Federal / Total Amount
2.5b.(1) SHOPP Projects				**Resolution FP-04-51**
13 $3,267,000 Inyo 09S-Iny-395 115/R129.5	In and near Bishop from Jay Street to the Mono County Line. Resurface roadway (CAPM).	301701 09-0413 SHOPP/04-05 $2,745,000	2004-05 302-0042 302-0890 20.20.201.121	$375,000 $2,892,000 $3,267,000
14 $9,541,000 Inyo 09-Iny-395 0.0/8.6	Near Little Lake (south), from the Kern County line to south of South Little Lake Road. Rehabilitate roadway.	295501 09-0399 SHOPP/04-05 $9,541,000	2004-05 302-0042 302-0890 20.20.201.120	$1,094,000 $8,447,000 $9,541,000
15 $9,800,000 San Diego 11S-SD-5 R42.7/R51.2	In San Diego County from Leucadia Boulevard Overcrossing to Route 78/5 Separation. Grind PCC pavement and slab replacement.	078301 11-0777 SHOPP/04-05 $8,240,000	2004-05 302-0042 302-0890 20.20.201.121	$826,000 $8,974,000 $9,800,000
16 $6,900,000 San Diego 11S-SD-8 R36.5	In San Diego County at Sweetwater River Bridge, La Posta Creek Bridge, and Pine Valley Creek Bridge. Bridge rehabilitation.	080001 11-0634 SHOPP/04-05 $23,509,000	2004-05 302-0042 302-0890 20.20.201.110	$792,000 $6,108,000 $6,900,000

Project # / Allocation Amount / Recipient / County / Dist-Co-Rte / Postmile	Location / Project Description / Project Support Expenditures	EA / PPNO / Program/Year / Prog Amount	Budget Year / Item # / Program Code	State / Federal / Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action				**Resolution FP-04-52**
1 $2,000,000 Siskiyou 02N-Sis-5 R22.3/R22.9	Near Weed at Shasta River Bridge. Replace bridge deck.	2C5601 02-3225 SHOPP/04-05 $2,000,000	2004-05 302-0042 302-0890 20.20.201.110	$400,000 $1,600,000 $2,000,000
2 $2,030,000 Santa Barbara 05N-SB-101 54/56	Near Buellton, 0.7 mile south of Nojoqui Creek Bridge (No. 51-20) to south of Santa Rosa Road. Install median barrier.	0K1001 05-1234 SHOPP/04-05 $2,533,000	2004-05 302-0042 302-0890 20.20.201.010	- $2,030,000 $2,030,000
3 $1,350,000 Los Angeles 07S-LA-001 9.9	In Long Beach at Wilmington Overhead #53-0352. Upgrade bridge rails.	1190F1 07-0005M SHOPP/04-05 $1,230,000	2004-05 302-0042 302-0890 20.20.201.112	$155,000 $1,195,000 $1,350,000
4 $3,640,000 Los Angeles 07S-LA-5 22.5/36.3	In and near Los Angeles from Route 2 to Route 170, and on Routes 10, 90, 210, and 405 at various locations. Construct litter removal devices.	226611 07-3014A SHOPP/04-05 $3,634,000	2004-05 302-0042 302-0890 20.20.201.335	$307,000 $3,333,000 $3,640,000
5 $3,759,000 Los Angeles 07S-LA-60/710	In Los Angeles County on Route 60 and 710 at various locations. Construct litter removal devices (phase 1).	226711 07-3015A SHOPP/04-05 $3,759,000	2004-05 302-0042 302-0890 20.20.201.335	$431,000 $3,328,000 $3,759,000
6 $1,625,000 Riverside 08S-Riv-95 11.0/28.0	Near Blythe, .4 miles north of Palo Verde Dam Road to 3.9 miles north of Wiley Hill Log Cabin. Rubberized asphalt concrete overlay.	481901 08-0096C SHOPP/04-05 $1,500,000	2004-05 302-0042 302-0890 20.20.201.121	$1,625,000 - $1,625,000

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action				**Resolution FP-04-52**
7 $937,000 Orange 12S-Ora-73 16.8	In Laguna Beach at the Route 73/133 Separation. Retrofit and reconstruct compost filters on Route 73. (Split from PPNO 3958)	0C9851 12-3958E SHOPP/04-05 $937,000	2004-05 302-0042 302-0890 20.20.201.335	 $108,000 $829,000 $937,000
8 $863,000 Orange 12S-Ora-73 11.7/16.9	Near Laguna Niguel from Greenfield Drive to Elk Toro Road at various locations. Reconstruct existing compost storm water filter on Route 73. (Split from PPNO 3958A)	0C9861 12-3958F SHOPP/04-05 $937,000	2004-05 302-0042 302-0890 20.20.201.335	 $99,000 $764,000 $863,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(2) Locally Administered STIP Projects on the State Highway System				**Resolution FP-04-53**
1 $73,000 City of Oroville BCAG 03N-Butte Senate: 4 Assembly: 3	Highway 70 and Montgomery Street Beautification. In the City of Oroville at the State Route 70 and Montgomery Street Interchange. Landscaping of the areas located between the on/off ramps. (Allocation funded from TE Reserve PPNO 3124.)	1E5301 03-3124B RIP TE / 04-05 $13,000 $54,000 $6,000 $0	2004-05 301-0042 301-0890 20.20.075.600	 $8,373 $64,627 $73,000
2 $1,465,000 City of Lancaster LACMTA 07S-Los Angeles Senate: 17 Assembly: 36	Lancaster Gateway – Antelope Valley Freeway Landscaping Project. In the City of Lancaster on Route 14 at Avenue 'L' Interchange and from Avenue 'K' to Avenue 'J-8'. Install landscaping, irrigation, stamped concrete and rock blanket. (Contingent upon approval of STIP Amendment 04S-027.)	222301 07-3631 RIP TE / 04-05 $0 $0 $0 $1,465,000	2004-05 301-0042 301-0890 20.20.075.600	 $168,036 $1,296,964 $1,465,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				**Resolution FP-04-54**
1 $24,000 Sierra County Sierra LTC 03-Sierra Senate: 1 Assembly: 3	Gold Lake Highway Culvert Replacement. In Sierra County, at Gold Lake Highway and Howard Creek. Replace culvert. (HBRR match) ($62,000 to return to County Share) (Contributions from other sources: $100,000)	454384L 03-1L60 RIP / 04-05 $0 ~~$9,000~~ **$22,000** $2,000 ~~$75,000~~ **$62,000**	2004-05 101-0042 101-0890 20.30.600.620	 $24,000 - $24,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount

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2.5c.(4) State Administered STIP Transportation Enhancement Projects				**Resolution FP-04-55**
1 $660,000 Department of Transportation LACMTA 07S-Los Angeles, Ventura – Various Locations	Archaeological Site Inventory. In Los Angeles and Ventura Counties. Inventory archaeological sites within the State right of way. Final Project Development Support Estimate: $0 Programmed Amount: $30,000 Adjustment: $30,000 (Credit) Final Right-of-Way Share Adjustment: N/A	246601 07-3549 IIP TE / 04-05 $30,000 $0 $0 $660,000	2004-05 301-0042 301-0890 20.20.025.700	$75,702 $584,298 $660,000
2 $24,000 Department of Transportation MONO LTC Mono 09S-Mno-395 51.2/51.3 (KP 82.4/82.6)	Landscape Planting. In Mono County on Route 395 in Lee Vining. Landscape planting. Final Project Development Support Estimate: $4,000 Programmed Amount: $3,000 Adjustment: $1,000 (Debit) Final Right-of-Way Share Adjustment: N/A	327301 09-0457 IIP TE / 04-05 $1,000 $2,000 $0 $24,000	2004-05 301-0042 301-0890 20.20.025.700	$2,753 $21,247 $24,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects				**Resolution FP-04-56**
1 $50,000 Del Norte County Del Norte LTC 01-Del Norte Senate: 4 Assembly: 1	Hobbs Wall Multi-Use Trail. Near Crescent City, from Crescent City limits to boundary of the Redwood National and State Parks on former railroad right of way. Construct multiple-use recreational and commuting trail. (Concurrent item under 2.8a.)	281284L 01-1021T RIP TE / 04-05 $50,000 $35,000 $0 $0	2004-05 101-0042 101-0890 20.30.600.731	$5,735 $44,265 $50,000
2 $342,000 Lassen County Lassen LTC 02-Lassen Senate: 1 Assembly: 3	Skyline Road East Bicycle Path. In Lassen County, adjacent to Skyline Road East from Route 139 to Johnstonville Road. Construct a Class I bicycle path. (Allocation funded from TE Reserve PPNO 2395.)	1A0000L 02-2395A RIP TE / 04-05 $0 $95,000 $247,000 $0	2004-05 101-0042 101-0890 20.30.600.731	$39,228 $302,772 $342,000
3 $84,000 Lassen County Lassen LTC 02-Lassen Senate: 1 Assembly: 3	Skyline Road Extension Bicycle Path. In Lassen County, adjacent to Skyline Road extension from Johnstonville Road to Route 36. Construct a Class I bicycle path. (Allocation funded from TE Reserve PPNO 2395.)	1A0100L 02-2395B RIP TE / 04-05 $0 $25,000 $59,000 $0	2004-05 101-0042 101-0890 20.30.600.731	$9,636 $74,364 $84,000
4 $33,000 Butte County BCAG 03-Butte Senate: 4 Assembly: 2	Butte County Skyway Lookout Point. At the area known as Lookout Point off the Skyway between Paradise and Chico. Construct parking and pedestrian viewing facilities. (Allocation funded from TE Reserve PPNO 3124.) (Concurrent STIP Amendment under Item 2.1a(10).)	0L1134L 03-3124D RIP TE / 04-05 $0 $33,000 $0 $0	2004-05 101-0042 101-0890 20.30.600.731	$3,786 $29,214 $33,000
5 $55,000 Sierra County Sierra LTC 03-Sierra Senate: 1 Assembly: 3	Sierra Valley Visitor Center. In Sierraville at the junction of Routes 49 and 89 and in Calpine adjacent to Route 89. Construct information centers and related facilities. (Concurrent item under 2.8a.) (Concurrent STIP Amendment under Item 2.1a(21).)	0L1174L 03-3117 RIP TE / 04-05 ~~$20,000~~ **$55,000** $5,000 ~~$40,000~~ **$5,000** $0	2004-05 101-0042 101-0890 20.30.600.731	$6,309 $48,691 $55,000
6 $124,000 City of Morro Bay SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Waterfront Boardwalk Improvements. Morro Bay at the waterfront embarcadero near Morro Rock. Construct a pedestrian boardwalk and bike path. (Contributions from other sources: $16,000)	4A1164L 05-0973 RIP TE / 04-05 $0 $124,000 $0 $0	2004-05 101-0042 101-0890 20.30.600.731	$14,223 $109,777 $124,000

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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects				**Resolution FP-04-56**
7 $150,000 City of San Luis Obispo SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Los Osos Valley Road Phase II Project. In the City of San Luis Obispo, on Los Osos Valley Road between Laguna Lane and Royal Way. Construct raised landscape medians.	4A1944L 05-1123 RIP TE / 04-05 $0 ~~$12,000~~ **$0** $0 ~~$138,000~~ **$150,000**	2004-05 101-0042 101-0890 20.30.600.731	$17,205 $132,795 $150,000
8 $25,000 City of San Luis Obispo SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Railway Safety Trail, Phase III. Along Union Pacific Railway between Santa Rosa and Marsh Streets. Construct Class I bike trail-RR safety trail.	4A1954L 05-1122 RIP TE / 04-05 $25,000 $0 $0 $0	2004-05 101-0042 101-0890 20.30.600.731	$2,867 $22,133 $25,000
9 $52,000 City of Carpinteria SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Carpinteria Bluffs Nature Bike Path. In Carpinteria, south of Carpinteria Avenue from City Hall to the US 101/Bailard Avenue Interchange. Construct Class I bikeway.	4A1894L 05-1191 RIP TE /04-05 $52,000 $0 $0 $0	2004-05 101-0042 101-0890 20.30.600.731	$5,964 $46,036 $52,000
10 $3,000 City of Kingsburg COFCG 06-Fresno Senate: 14 Assembly: 30	18th Avenue Landscape Enhancements. In the City of Kingsburg, on 18th Avenue from Hayward Street to Stroud Avenue. Construct a median island with landscaping and irrigation. (Allocation funded from TE Reserve PPNO B002.) (Contributions from other sources: $389)	4C1964L 06-B002A RIP TE / 04-05 $3,000 $0 $0 $0	2004-05 101-0042 101-0890 20.30.600.731	- $3,000 $3,000
11 $13,000 City of Clovis COFCG 06-Fresno Senate: 14 Assembly: 29	Enterprise Canal Trail. In the City of Clovis, east of Temperance Avenue and south of Nees Avenue along the Enterprise Canal. Construct a Class I bicycle/pedestrian trail. (Allocation funded from TE Reserve PPNO B002.) (Contributions from other sources: $2,000)	4C1984L 06-B002B RIP TE / 04-05 $13,000 $0 $0 $0	2004-05 101-0042 101-0890 20.30.600.731	- $13,000 $13,000
12 $16,000 City of Clovis COFCG 06-Fresno Senate: 14 Assembly: 29	Ashlan Avenue Median Island Landscaping. In the City of Clovis, on Ashlan Avenue between Whittier Avenue and McKelvy Avenue. Construct a median island with landscaping and irrigation. (Allocation funded from TE Reserve PPNO B002.) (Contributions from other sources: $2,400)	4C1994L 06-B002C RIP TE / 04-05 $16,000 $0 $0 $0	2004-05 101-0042 101-0890 20.30.600.731	- $16,000 $16,000
13 $2,000 City of San Joaquin COFCG 06-Fresno Senate: 16 Assembly: 31	Main Street Landscaping. In the City of San Joaquin, along Main Street from Colorado Avenue to Nevada Avenue. Install decorative crosswalks, landscaped planter islands, streetlights and benches. (Allocation funded from TE Reserve PPNO B002.) (Contributions from other sources: $259)	4C2004L 06-B002D RIP TE / 04-05 $2,000 $0 $0 $0	2004-05 101-0042 101-0890 20.30.600.731	- $2,000 $2,000
14 $20,000 City of Fresno COFCG 06-Fresno Senate: 14 Assembly: 29	Shaw Avenue Median Island Project Landscaping. In and near the City of Fresno, on Shaw Avenue between Route 99 and Golden State Boulevard. Construct a median island with landscaping and irrigation. (Allocation funded from TE Reserve PPNO B002.) (Contributions from other sources: $2,590)	4C2014L 06-B002E RIP TE / 04-05 $1,000 $19,000 $0 $0	2004-05 101-0042 101-0890 20.30.600.731	- $20,000 $20,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects				**Resolution FP-04-56**
15 $27,000 City of Fresno COFCG 06-Fresno Senate: 14 Assembly: 29	McKenzie Trail Rehabilitation. In the City of Fresno, parallel to and just south of McKenzie Avenue from Willow Avenue to Clovis Avenue. Reconstruct and widen a Class I bike/pedestrian trail, signing, and replacing bollards. (Allocation funded from TE Reserve PPNO B002.) (Contributions from other sources: $3,800)	4C2024L 06-B002F RIP TE / 04-05 $1,000 $26,000 $0 $0	2004-05 101-0042 101-0890 20.30.600.731	- $27,000 $27,000
16 $66,000 City of Fresno COFCG 06-Fresno Senate: 14 Assembly: 29	Santa Fe Depot Restoration. In the City of Fresno, at Santa Fe Avenue and Tulare Street. Train depot restoration to include canopies, brickwork and entry plaza. (Allocation funded from TE Reserve PPNO B002.) (Contributions from other sources: $9,000)	4C2034L 06-B002G RIP TE / 04-05 $0 $66,000 $0 $0	2004-05 101-0042 101-0890 20.30.600.731	- $66,000 $66,000
17 $40,000 City of Selma COFCG 06-Fresno Senate: 16 Assembly: 31	Selma Branch Canal Class I Bike Path. In the City of Selma, along the Consolidated Irrigation District's Selma Branch Canal from Floral Avenue to Lincoln Middle School. Construct Class I bike path. (Allocation funded from TE Reserve PPNO B002.) (Contributions from other sources: $5,500)	4C2094L 06-B002H RIP TE / 04-05 $28,000 $12,000 $0 $0	2004-05 101-0042 101-0890 20.30.600.731	- $40,000 $40,000
18 $349,000 City of Shafter KCOG 06-Kern Senate: 18 Assembly: 32	Shafter Gateway Landscaping. In the City of Shafter on Lerdo Highway from Zerker Road and extending eastwood to the west side of Route 99. Median and shoulder landscaping. (Allocation funded from TE Reserve PPNO E012.) (Contributions from other sources: $47,600)	4C1954L 06-E012B RIP TE / 04-05 $0 $0 $0 $349,000	2004-05 101-0042 101-0890 20.30.600.731	- $349,000 $349,000
19 $33,000 City of Taft KCOG 06-Kern Senate: 18 Assembly: 32	Rails to Trails Phase 2. In the City of Taft, on former Sunset Railroad right-of-way between Hillard Street and Sandy Creek. Construct pedestrian and bicycle facilities. (Allocation funded from TE Reserve PPNO E012) (Contributions from other sources: $4,200)	4C1974L 06-E012C RIP TE / 04-05 $33,000 $0 $0 $0	2004-05 101-0042 101-0890 20.30.600.731	- $33,000 $33,000
20 $653,000 City of Bakersfield KCOG 06-Kern Senate: 18 Assembly: 32	Chester Avenue Streetscape Phase 2. In the City of Bakersfield, on Chester Avenue from 24th Street to Garces Circle. Construct new median island with landscape. (Allocation funded from TE Reserve PPNO E012.) (Contributions from other sources: $90,000)	4C2044L 06-E012D RIP TE / 04-05 $0 $0 $0 $653,000	2004-05 101-0042 101-0890 20.30.600.731	- $653,000 $653,000
21 $167,000 Kern County KCOG 06-Kern Senate: 16, 18 Assembly: 30, 32	College Avenue Pedestrian Facilities. South of Bakersfield on the south side of College Avenue from Mt. Vernon Avenue to Cypress Circle. Construct curb, gutter, sidewalks and curb ramps. (Allocation funded from TE Reserve PPNO E012.) (Contributions from other sources: $45,000)	4C2054L 06-E012E RIP TE / 04-05 $0 $0 $0 $167,000	2004-05 101-0042 101-0890 20.30.600.731	- $167,000 $167,000
22 $106,000 Kern County KCOG 06-Kern Senate: 16, 18 Assembly: 30, 32	Shalimar and Lexington Pedestrian Facilities. South of Bakersfield on the east side of Shalimar Drive between Pioneer Drive and Lexington Avenue, and along the south side of Lexington Avenue between Shalimar Drive and Jane Street. Construct curb, gutter, sidewalks and curb ramps. (Allocation funded from TE Reserve PPNO E012) (Contributions from other sources: $31,000)	4C2064L 06-E012F RIP TE / 04-05 $0 $0 $0 $106,000	2004-05 101-0042 101-0890 20.30.600.731	- $106,000 $106,000
23 $50,000 Kern County KCOG 06-Kern Senate: 16, 18 Assembly: 30, 32	Pioneer Drive Pedestrian Facilities. South of Bakersfield on Pioneer Drive between Fairfax Road and Morning Drive. Construct sidewalks. (Allocation funded from TE Reserve PPNO E012) (Contributions from other sources: $13,700)	4C2074L 06-E012G RIP TE / 04-05 $0 $0 $0 $50,000	2004-05 101-0042 101-0890 20.30.600.731	- $50,000 $50,000

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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects				**Resolution FP-04-56**
24 $239,000 Kern County KCOG 06-Kern Senate: 16, 18 Assembly: 30, 32	Buttonwillow Pedestrian Facilities. In the community of Buttonwillow on Buttonwillow Drive from Route 58 to 2nd Street; on 1st Street from Buttonwillow Drive to Miller Avenue; on Cotton Avenue from Miller Avenue to Meadow Street; and on Meadow Street from Cotton Avenue to Milo Avenue. Construct sidewalks and curb ramps. (Allocation funded from TE Reserve PPNO E012) (Contributions from other sources: $50,000)	4C2084L 06-E012H RIP TE / 04-05 $0 $0 $0 $239,000	2004-05 101-0042 101-0890 20.30.600.731	- $239,000 $239,000
25 $354,000 Kern County KCOG 06-Kern Senate: 16, 18 Assembly: 30, 32	Jacks Ranch Road Bicycle Path. Near the City of Ridgecrest, on Jacks Ranch Road between Ridgecrest Boulevard and Route 178. Construct bicycle path. (Allocation funded from TE Reserve PPNO E012.) (Contributions from other sources: $45,800)	4C2104L 06-E012I RIP TE / 04-05 $0 $0 $0 $354,000	2004-05 101-0042 101-0890 20.30.600.731	- $354,000 $354,000
26 $35,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 26 Assembly: 42, 45	Hollywood Media District – Bus Stop Improvements. In Los Angeles, on Santa Monica Boulevard from Vine Street to Highland Boulevard. Construct improvements at bus stops. (Contributions from other sources: $19,000)	4U3334L 07-3398 RIP TE / 04-05 $0 $35,000 $0 $0	2004-05 101-0042 101-0890 20.30.600.731	$4,015 $30,985 $35,000
27 $901,000 Los Angeles County LACMTA 07-Los Angeles Senate: 28 Assembly: 55	Vermont Avenue Median Landscaping. In the unincorporated area of Los Angeles County, on Vermont Avenue from 223rd Street to 232nd Street. Construct median with landscaping. (Contributions from other sources: $225,000)	4U3434L 07-3402 RIP TE / 04-05 $0 $0 $0 $901,000	2004-05 101-0042 101-0890 20.30.600.731	- $901,000 $901,000
28 $390,000 City of Long Beach LACMTA 07-Los Angeles Senate: 27 Assembly: 54	Promenade Street Scape and Safety Improvements. In the City of Long Beach, on the Promenade from Ocean Boulevard to City Place. Construct pedestrian improvements. (Contributions from other sources: $99,000)	4U3374L 07-3409 RIP TE / 04-05 $0 $390,000 $0 $0	2004-05 101-0042 101-0890 20.30.600.731	- $390,000 $390,000
29 $63,000 City of Long Beach LACMTA 07-Los Angeles Senate: 27, 28 Assembly: 54, 56	East West Bikeway Connections and Signage. In the City of Long Beach, south of Willow Street from the Los Angeles River to the San Gabriel River. Construct bike paths and signage throughout bikeways in city. (Contributions from other sources: $56,000)	4U3384L 07-3407 RIP TE / 04-05 $0 $63,000 $0 $0	2004-05 101-0042 101-0890 20.30.600.731	- $63,000 $63,000
30 $200,000 City of Pasadena LACMTA 07-Los Angeles Senate: 44 Assembly: 21	Pasadena Blueline Community Linkages Pedestrian Improvements. In the City of Pasadena, at Memorial Park and Central Park. Reconstruct pedestrian pathways and install pedestrian pathway lighting. (Contributions from other sources: $100,000)	4U3534L 07-3422 RIP TE / 04-05 $0 $0 $0 $200,000	2004-05 101-0042 101-0890 20.30.600.731	$22,940 $177,060 $200,000
31 $742,000 City of Redondo Beach LACMTA 07-Los Angeles Senate: 28 Assembly: 53	Bay Cities Regional Walkway. In the City of Redondo Beach, between 190th Street/Anza Avenue and Marine Avenue/ Redondo Beach Avenue Green Line Station. Construct bikeway. (Contributions from other sources: $186,000)	4U3294L 07-3426 RIP TE / 04-05 $0 $0 $0 $742,000	2004-05 101-0042 101-0890 20.30.600.731	$85,110 $656,890 $742,000
32 $808,000 City of Torrance LACMTA 07-Los Angeles Senate: 28 Assembly: 53	Hawthorne Boulevard Streetscape. In the City of Torrance, Hawthorne Boulevard from Del Arno Boulevard to Redondo Beach Boulevard. Construct streetscape. (Contributions from other sources: $153,000)	4U3404L 07-3436 RIP TE / 04-05 $0 $0 $0 $808,000	2004-05 101-0042 101-0890 20.30.600.731	- $808,000 $808,000

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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects				**Resolution FP-04-56**
33 $1,634,000 City of Whittier LACMTA 07-Los Angeles Senate: 30 Assembly: 56	Whittier Greenway Trail. In the City of Whittier, on abandoned Union Pacific Railroad right-of-way from Norwalk Boulevard to Penn Street. Construct Class I bike path with pedestrian walkway. (Contributions from other sources: $116,000)	4U2174L 07-2872 RIP TE / 04-05 $0 $0 $0 $1,634,000	2004-05 101-0042 101-0890 20.30.600.731	$187,420 $1,446,580 $1,634,000
34 $3,974,000 City of Whittier LACMTA 07-Los Angeles Senate: 30 Assembly: 58	Whittier Greenway Trail. In the City of Whittier. Construct segments 1 and 3 of the Whittier Greenway Trail. (Contributions from other sources: $263,000)	4U3314L 07-3440 RIP TE / 04-05 $0 $0 $0 $3,974,000	2004-05 101-0042 101-0890 20.30.600.731	$455,820 $3,518,180 $3,974,000
35 $1,280,000 Ventura County VCTC 07-Ventura Senate: 17 Assembly: 37	Piru-Camulos Bicycle Trail. In Ventura County. Construct Class I bike path and adjacent pedestrian path. (Allocation funded from TE Reserve PPNO 3565.)	4U3494L 07-3565B RIP TE / 04-05 $0 $0 $0 $1,280,000	2004-05 101-0042 101-0890 20.30.600.731	$146,816 $1,133,184 $1,280,000
36 $1,179,000 City of Tehachapi KCOG 09-Kern Senate: 18 Assembly: 32	Tehachapi Historic Downtown Commercial Improvements. In the City of Tehachapi, along Tehachapi Boulevard, F Street, Curry Street, Green Street, and Robinson Street. Construct streetscaping, vintage lighting, intersection enhancements, and pedestrian amenities. (Allocation funded from TE Reserve PPNO E012.) (Contributions from other sources: $153,000)	108944L 09-E012A RIP TE / 04-05 $0 $0 $0 $1,179,000	2004-05 101-0042 101-0890 20.30.600.731	- $1,179,000 $1,179,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(9) Locally Administered STIP Projects – Supplemental Allocations				**Resolution FA-04-07**
1 $5,000 Trinity County Trinity LTC 02-Trinity Senate: 4 Assembly: 1	Kettenpom Creek Bridge Replacement. In Trinity County, near Zenia, on Hoaglin Road at Kettenpom Creek Bridge. Replace Bridge and approaches (05C-0124). (HBRR match) (Prior Allocation of $100,000 for construction on March 3, 2005, under Resolution FP-04-36. Funds needed to complete construction.) (Contributions from other sources: $608,000)	455264L 02-2222 RIP / 04-05 $0 $0 $0 $100,000	2004-05 101-0042 101-0890 20.30.600.620	$5,000 - $5,000
2 $80,000 City of Santa Barbara SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Mission Street Bikeway at U.S. Highway 101. In the City of Santa Barbara, on Mission Street between Modoc Road and US 101 northbound ramps. Widen Mission Street for Class II bikeway and sidewalk. (Prior Allocation of $30,000 for PA&ED on January 20, 2005, under Resolution FP-04-25. Additional funds are needed to clear the environmental phase.)	4A1924L 05-1196 RIP TE / 04-05 ~~$0~~ **$80,000** $0 ~~$80,000~~ **$0** $0	2004-05 101-0042 101-0890 20.30.600.731	$9,176 $70,824 $80,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e. Supplemental Funds for Previously Voted Projects					**Resolution FA-04-06**
1 $1,750,000 Department of Transportation Plumas 02N-Plu-70 3.0/7.0	In Plumas County, near Storrie from North Fork Feather River Bridge No. 9-02 to east of North Fork Feather River Bridge No. 9-04, and in Butte and Plumas County near Pulga and Belden at North Fork Feather River Bridge No. 12-38 and No. 9-9. Rehabilitate five bridges.	3016U1 A0001G, B0001G, 5100 2000-01 301-0042 301-0890 20.20.201.110 SHOPP	$4,420,000 $18,870,000	- -	$4,420,000 $18,870,000
	Supplemental funds are needed to complete construction.	2004-05 302-0042 302-0890 20.20.201.110 SHOPP	- -	$332,000 $1,418,000	$332,000 $1,418,000
			$23,290,000	$1,750,000	$25,040,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
1 $265,000 Yuba 03N-Yub-65 R7.4	Near Olivehurst at Hutchinson Creek Bridge. The approach and departure slabs on northbound 65 experienced severe failure in the form of differential settlement due to weather and heavy traffic. The initial project was to remove the slabs, extend the paving notches and replace the slabs. This supplemental is needed to replace the sand backfill with aggregate base and conduct necessary traffic control. Initial G-11 Allocation 05/26/04: $200,000 Supplemental G-11 Allocation 03/02/05: $265,000 Revised Allocation: $465,000	0E6601 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.120	$265,000 - $265,000
2 $300,000 Marin 04U-Mrn-001 5.25	Near San Francisco at 0.67 mile south of Muir Woods Road. As a result of heavy rain on December 28, 2004, the slope on the right shoulder of southbound Route 1 slipped out. The slipout undermined the pavement and caused settlement cracks to appear. This project will rebuild the roadway and restore the embankment and rock slope protection. Initial G-11 Allocation 3/11/05: $300,000	2S5901 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	$300,000 - $300,000
3 $200,000 San Francisco 04U-SF-101 2.03,4.40	In the City and County of San Francisco at the 101/280 interchange. On March 3, 2005, holes appeared in the deck of the Route 101 viaduct (Bridge # 34-0033). The holes ranged in size from 10 ft x 12 ft to 2 ft x 2 ft. This project will patch the holes with rapid set concrete and replace unsound concrete where needed. This viaduct includes the connector (Bridge # 34-0064) at the Alemany interchange to Route 280. Initial G-11 Allocation 03/15/05: $200,000	2A2201 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	$200,000 - $200,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
4 $1,500,000 Santa Barbara 05U-SB-001 2.2	Near Las Cruces from 1.7 miles to 2.5 miles north of Route 101. Initial project is under construction for realigning the roadway as a permanent restoration to damage caused by the 1998 El Nino storms. Heavy rain during late December 2004 and early January 2005 caused large slope failures at this location. This supplemental is to repair the additional damage to roadway slopes, rock slope protection and drainage. Initial Allocation 01/22/04: $4,980,000 Award 03/23/04: $2,520,500 Supplemental G-12 Allocation 10/29/04: $450,000 Supplemental G-11 Allocation 03/17/05: $1,500,000 Revised Allocation: $4,470,500	484601 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	 $172,000 $1,328,000 $1,500,000
5 $250,000 Santa Barbara 05U-SB-101 4.6	In Carpinteria at 0.6 mile south of South Padaro Lane. During heavy rain in January 2005, the reinforced concrete box (RCB) culvert at this location was undermined and the end section failed. This resulted in a large void forming under the shoulder as material eroded. This project will install K-rail along the failed section of RCB, reconstruct the outlet channel, and reconstruct the culvert/embankment/roadway. Initial Allocation 3/17/05: $250,000	0M8301 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	 - $250,000 $250,000
6 $3,000,000 Santa Barbara 05U-SB-101 14.9	In Santa Barbara at Castillo Street. During the storms of late December 2004 and early January 2005, and due to high ground water table, the pavement on Castillo Street under the freeway deteriorated and became undriveable for both motorists and bicyclists. This project will replace the existing concrete pavers with a floating concrete slab. Initial G-11 Allocation 04/18/05: $3,000,000	0M7201 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	 $344,000 $2,656,000 $3,000,000
7 $200,000 Santa Barbara 05U-SB-144,192 1.0/2.0,5.0/7.0	Near Santa Barbara near highway 144/192 Junction. During heavy rain in January and February 2005, several locations on these two highways were damaged as a result of multiple landslides and extremely high creek flows. This project will remove mud and debris, repair/replace failed rock slope protection (RSP) and embankment, install a protecting barrier and stabilize for a future permanent restoration project. Initial G-11 Allocation 03/17/05: $200,000	0M6801 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	 - $200,000 $200,000
8 $500,000 San Luis Obispo 05U-SLO-101 32.7/35.0	Near San Luis Obispo at Old US 101. On December 31, 2004, following heavy rain, a slide occurred above the highway and blocked the #2 (Truck lane). The initial and first supplemental allocations were to scale off loose rock on the slope, clear rock and debris, install additional 120 feet of rock fall containment system, improve slope drainage, and conduct necessary traffic control. This second supplemental is needed to continue and complete the cleanup and repair efforts following more rain in February 2005. Initial G-11 Allocation 2/02/05: $400,000 Supplemental G-11 Allocation 2/10/05: $400,000 Supplemental G-11 Allocation 3/21/05: $500,000 Revised Allocation: $1,300,000	0M5601 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	 $500,000 - $500,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1)	**Informational Report – Emergency G-11 Allocations**			
9 $2,500,000 Los Angeles 07U-LA-001 40.5	Near the City of Malibu south of the Topanga Canyon Boulevard. Heavy rain since late December 2004 has saturated the soil throughout this area. A large slide at this location started with large rocks and slide debris blocking the northbound lanes repeatedly. Traffic was restricted to one lane. This project will remove all the slide debris and then grade back the adjacent hillside to a stable slope. Traffic lanes will then be repaired and reopened. Initial G-11 Allocation 3/23/05: $2,500,000	4L0801 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	$2,500,000 - $2,500,000
10 $3,750,000 Los Angeles 07U-LA-001 40.7/51.0	In the City of Malibu on the Pacific Coast Highway from Topanga Canyon Blvd north to Latigo Canyon Blvd. Heavy rain on December 27 and December 28 caused mud, rock and other storm debris to cover the highway at numerous locations. The debris was moved onto the shoulders to clear the highway. The initial allocation was to remove all deposited debris and place in approved disposal site. The first and second supplemental allocations were for continuation of debris removal and clearing of drainage facilities. The third supplemental was due to additional debris and highway damage caused by more heavy rains between February 17 and 24, 2005. Initial G-11 Allocation 1/11/05: $150,000 Supplemental G-11 Allocation 3/17/05: $500,000 Supplemental G-11 Allocation 3/18/05: $750,000 Supplemental G-11 Allocation 3/19/05: $2,500,000 Revised Allocation: $3,900,000	4K6101 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- $3,750,000 $3,750,000
11 $900,000 Los Angeles 07U-LA-001 44.1/46.5	In the City of Malibu at the Las Flores Creek Bridge and between Carbon Canyon Road and the Malibu Pier. During the last two weeks of 2004, the Las Flores Creek crossing under the Highway and five adjacent retention basins have been overwhelmed with debris washed down from steep canyons above the highway. The initial project was to clear the creek and the basins to full capacity and dispose of the storm deposited debris at a certified disposal site. This supplemental is due to persistent heavy rain in February 2005 that caused more debris to clog the basins and the creek. Initial G-11 Allocation 1/19/05: $900,000 Supplemental G-11 Allocation 3/21/05: $900,000 Revised Allocation: $1,800,000	4K7701 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- $900,000 $900,000
12 $800,000 Los Angeles 07U-LA-002 42.2	Near Los Angeles in the Angeles National Forest, 4 miles east of Mount Wilson Road. Heavy and repeated rain in this area since late 2004 have saturated the soil and caused large rocks and slide debris to repeatedly block and close this highway. This project will remove loose slide debris, grade back the slope to a stable condition, and repair or replace drainage facilities as needed. Initial G-11 Allocation 4/11/05: $800,000	4L1101 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	$800,000 - $800,000
13 $1,000,000 Los Angeles 07S-LA-005 46.5/50.3	In Santa Clarita from Weldon Canyon Overcrossing to Lyons Avenue Overcrossing. Heavy rain in late February 2005 caused accelerated pavement failure along this section of highway. The combination of heavy rain, saturated soil and heavy truck and commuter traffic caused pavement to fail much faster than can be repaired by normal maintenance. This project will remove and replace 115 failed Portland Cement Concrete (PCC) slabs and repair one mile of failed Asphalt Concrete (AC) shoulder and travel way. This project will also reduce the need for repeated maintenance lane closures that negatively impact this heavily traveled route. Initial G-11 Allocation 3/17/05: $1,000,000	4L2601 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.120	- $1,000,000 $1,000,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1)	**Informational Report – Emergency G-11 Allocations**			
14 $800,000 Los Angeles 07U-LA-005 64.4	Near Santa Clarita approximately 1.5 miles south of the Templin Highway Undercrossing (SB I-5). Heavy rain in late 2004 and early 2005 saturated the soil throughout this area. A slide started on the slope at this location and damaged the right shoulder. Later, the slide started to affect the #4 lane of the freeway. This project will remove the slide material and place compacted soil buttress to stabilize the slope. The drainage system and traffic lanes will be repaired as needed. Initial G-11 Allocation 3/30/05: $800,000	4L1001 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	 $800,000 - $800,000
15 $500,000 Los Angeles 07U-LA-005 66.6	Near Santa Clarita north of the Templin Highway. Heavy rain in late 2004 and early 2005 saturated the soil throughout this area. A small slipout on the fill adjacent to southbound LA-5 started to expand and threaten the freeway shoulder and # 4 travel lane. This project will place compacted soil buttress to stabilize the fill slope, replace the destroyed drainage system, and conduct necessary traffic control. Initial G-11 Allocation 3/23/05: $500,000	4L0701 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	 $500,000 - $500,000
16 $1,500,000 Los Angeles 07U-LA-005 74.5	Near Santa Clarita at Vista Del Lago Road. Heavy rain in late 2004 and early 2005 saturated the soil throughout this area. A slide started on the slope above the NB ramps at this location. The slide damaged the ramp structure and fill slopes, destroyed a drainage system and continued expansion to threaten the travel way of the freeway. This project will install horizontal drains to dewater the slide mass and slow its movement, repair the ramp pavement and drainage and install measuring devices to design a permanent repair. Initial G-11 Allocation 3/30/05: $1,500,000	4L0901 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	 $1,500,000 - $1,500,000
17 $400,000 Los Angeles 07U-LA-023 0.0/9.0	Near Malibu, from Pacific Coast Highway (SR-1) to the Ventura County line in Westlake Village. Heavy and sustained rain since late December 2004 caused a large slide to block this highway at postmile 1.0. Multiple mud and debris flows covered the lanes at several other locations. This project will remove and dispose of all slide and storm debris and will clear/repair/replace drainage system as needed. Initial G-11 Allocation 03/17/05: $400,000	4L0501 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	 - $400,000 $400,000
18 $200,000 Los Angeles 07U-LA-027 0.0/10.6	Near Los Angeles from Pacific Coast Highway (Route 1) to Woodland Crest Drive. On January 9, 2005, heavy rain caused multiple slides and debris flows to close this route. The initial and first supplemental allocations were to remove and dispose of slide and storm debris and repair pavement and drainage facilities. This supplemental is needed to dispose of more storm debris caused by heavy rain in mid February 2005. Initial G-11 Allocation 2/14/05: $500,000 Supplemental G-11 Allocation 3/1/05: $250,000 Supplemental G-11 Allocation 3/21/05: $200,000 Revised Allocation: $950,000	4K8101 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	 - $200,000 $200,000
19 $1,200,000 Los Angeles 07U-LA-027 3.2	Near Topanga Beach 3.2 miles north of the Pacific Coast Highway (Route 1). On January 9, 2005 following heavy rain, the Topanga Canyon Creek overtopped this highway and washed out the roadway and the steep hillside supporting it. This project will install a soldier pile wall to support the roadbed and reconstruct the roadway. Initial G-11 Allocation 3/14/05: $1,200,000	4L0101 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	 - $1,200,000 $1,200,000

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Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
20 $4,000,000 Los Angeles 07U-LA-039 17.7/44.4	Near the City of Azusa, from the San Gabriel River to the Junction with Route 2. Heavy rain during late December 2004 and early January 2005 caused multiple slides, slip-outs, debris flows, and blocked drains all along this section of highway. The initial project was to remove and dispose of slide and storm debris and clear all drainage facilities. On February 17-24, 2005 heavy rain caused multiple additional rockslides, mud and debris flows and destroyed numerous drainage systems. This supplemental is needed to repair the additional damage. Initial G-11 Allocation 2/14/05: $1,000,000 Supplemental G-11 Allocation 3/21/05: $4,000,000 Revised Allocation: $5,000,000	4K8701 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- $4,000,000 $4,000,000
21 $130,000 Los Angeles 07U-LA-091 14.1	Between the cities of Long Beach and Bellflower at Downey Avenue. Heavy rain in late December 2004 and early January 2005 caused a drop inlet at this location to collapse. This blocked the drainage system and flooding undermined the adjacent High Occupancy Vehicle (HOV) lane. This project repairs and replaces the damaged drainage system and roadway as needed. Initial G-11 Allocation 03/01/05: $130,000	4K8001 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- $130,000 $130,000
22 $2,000,000 Los Angeles 07U-LA-213 2.0/2.22	Near Palo Verdes from Summerland Avenue to Crestwood Avenue. Heavy rain in early January 2005 caused pronounced pavement settlement on this route. A failed 30-inch corrugated Metal Pipe (CMP) under and across the roadway caused the pavement damage. This project will install a replacement 42-inch Reinforced Concrete Pipe (RCP) and abandon the failed CMP. The voids above the pipe will be filled and pavement repaired. Initial G-11 Allocation 3/5/05: $2,000,000	4L0201 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- $2,000,000 $2,000,000
23 $400,000 Ventura 07U-Ven-001 0.0/11.0	In Oxnard from the LA/Ventura County line north to Wood Road Overcrossing. Heavy rain during late December 2004 and early January 2005 caused mudslides and debris to block and close the highway. Callegus Creek reached flood stage and overtopped the bridge (Bridge #52-10). This project will remove and dispose of all slide and storm debris. Drainage facilities will be cleared and repaired or replaced as needed. Initial G-11 Allocation 2/18/05: $400,000	4K8301 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- $400,000 $400,000
24 $1,500,000 Ventura 07U-Ven-001 21.0/28.4	North of the City of Ventura, from Route 101 to the Ventura/Santa Barbara County line. Heavy rain during late December 2004 and early January 2005 caused multiple slides. Mud and debris covered this section of highway. The initial allocation was to remove and dispose of all slide and storm debris and re-open the highway. The first supplemental allocation was for the continuation of the cleanup effort. The second was caused by additional debris flows closing the highway following heavy rain between February 17 and 24, 2005. Initial G-11 Allocation 02/16/05: $1,000,000 Supplemental G-11 Allocation 3/17/05: $500,000 Supplemental G-11 Allocation 3/23/05: $1,000,000 Revised Allocation: $2,500,000	4K9301 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	$1,000,000 $500,000 $1,500,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1)	**Informational Report – Emergency G-11 Allocations**			
25 $4,750,000 Ventura 07U-Ven-023 18.0/24.0	Between the cities of Moorpark and Filmore through Grimes Canyon. On January 9, 2005, heavy rain caused multiple slides and debris blocked and closed this highway. Grimes Canyon Creek overtopped the highway at several locations. Initial project was to remove and dispose of all debris and repair damaged pavement and drainage facilities. First supplemental was a continuation of the initial cleanup. The second supplemental was needed to place rock slope protection on bridge abutments threatened by high flows caused by more rain in February. The last supplemental is needed to remove and rebuild a large slide (PM 18.9) that undermined the northbound lane and threatened the southbound lane. Initial G-11 Allocation 2/14/05: $650,000 Supplemental G-11 Allocation 2/15/05: $750,000 Supplemental G-11 Allocation 3/21/05: $1,000,000 Supplemental G-11 Allocation 3/22/05: $3,000,000 Revised Allocation: $5,400,000	4K8201 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- $4,750,000 $4,750,000
26 $200,000 Ventura 07U-Ven-033 0.0/11.0	Near Ojai between Routes 101 and 150. Heavy rain during late December 2004 and early January 2005 caused multiple slides. Mud and debris covered the highway. Drainage systems were blocked and damaged. The highway was closed along this entire section. The initial project was to remove debris from the highway, as well as clear, repair or replace drainage facilities as needed. This supplemental is necessary for the continuation of the cleanup and drainage system repair. Initial G-11 Allocation 2/16/05: $400,000 Supplemental G-11 Allocation 3/17/05: $200,000 Revised Allocation: $600,000	4K9401 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- $200,000 $200,000
27 $4,000,000 Ventura 07U-Ven-033 7.8/8.0	Near Oak View between Old Creek Road and Creek Road. Heavy rain during late December 2004 and early January 2005 caused San Antonio Creek to erode and destabilize the fill slope supporting the roadway. Cracks developed in the pavement and continued to enlarge, and public utilities along the highway became threatened. This project will place rock slope protection at the fill slope base, reconstruct the eroded slope and repair damaged roadway. Initial G-11 Allocation 3/17/05: $4,000,000	4K6301 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- $4,000,000 $4,000,000
28 $1,000,000 Ventura 07U-Ven-033 5.6/45.0	In the Los Padres National Forest near Ojai. On January 9, 2005, following heavy rain, the highway was closed due to multiple slides and mudflows, and loose large rocks. The initial and first supplemental allocations were to remove and dispose of all slide material, as well as clear, repair or replace damaged drainage facilities as needed. This supplemental is to remove additional debris from, and repair, the roadway and drainage facilities following more heavy rain in February 2005. Initial G-11 Allocation 2/14/05: $500,000 Supplemental G-11 Allocation 3/1/05: $300,000 Supplemental G-11 Allocation 3/21/05: $1,000,000 Revised Allocation: $1,800,000	4K7601 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- $1,000,000 $1,000,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1)	**Informational Report – Emergency G-11 Allocations**			
29 $500,000 Ventura 07U-Ven-101 33.5	Near the City of Ventura north of the Solimar off-ramp. Heavy rains in late December 2004 and early January 2005 washed large quantities of debris down a canyon flow line filling this drainage basin. The initial and first supplemental allocations were to remove and dispose of all storm debris in the drainage basin and clear/restore a standpipe to prevent the water from overtopping the highway and washing out the pavement. This second supplemental was caused by the need to clear more debris brought in by heavy rain in mid February into this and an adjacent basin. Initial G-11 Allocation 2/14/05: $250,000 Supplemental G-11 Allocation 3/1/05: $80,000 Supplemental G-11 Allocation 3/21/05: $500,000 Revised Allocation: $830,000	4K8901 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- $500,000 $500,000
30 $200,000 Ventura 07U-Ven-118 0.0/2.0	Near Moorpark from the Junction with Route 126 to the Santa Clara River Bridge (Bridge #52-49). Heavy rain during late December 2004 and early January 2005 caused mud and debris flows to cover this section of highway and block/damage the drainage system. Uncontrolled runoff washed out sections of the shoulders. The highway was closed along the entire section. The initial project would repair or replace the failed highway shoulders and drainage facilities as needed. This supplemental is due to discovering additional damage including bridge pile scour. Initial G-11 Allocation 02/11/05: $500,000 Supplemental G-11 Allocation 3/09/05: $200,000 Revised Allocation: $700,000	4L0001 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- $200,000 $200,000
31 $3,000,000 Ventura 07U-Ven-126 5.0/34.7	Near the City of Ventura from Route 118 to the Los Angeles County line. This entire area experienced heavy rain in late December 2004 and early January 2005. Sediments, rock and fire debris clogged the Haun and Hopper creeks and flooded numerous other locations on this highway. The initial project was for clearing the debris from the creeks. The first supplemental was to continue the cleanup effort. The second supplemental was due to heavy rain between February 17 and 24, 2005 that brought more debris. The third supplemental was to continue and complete the cleanup efforts. Initial G-11 Allocation 1/12/05: $1,400,000 Supplemental G-11 Allocation 3/22/05: $1,000,000 Supplemental G-11 Allocation 3/23/05: $1,000,000 Supplemental G-11 Allocation 3/24/05: $1,000,000 Revised Allocation: $4,400,000	4K6401 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- $3,000,000 $3,000,000
32 $1,400,000 Ventura 07U-Ven-150 0.0/13.4	Near the City of Ojai from the Santa Barbara/Ventura County line to the Ventura River Bridge west of Highway 33. This area received heavy rainfall in late December 2004 and early January 2005. Mud flows and rock fell repeatedly on the roadway through this area. The initial project was to remove all deposited debris and place in approved disposal site. The first and second supplemental allocations are for the continuation of roadway and drainage clearing. The third supplemental is due to additional debris covering the roadway and drainage facilities following more heavy rain in February 17-24, 2005. Initial G-11 Allocation 2/14/05: $210,000 Supplemental G-11 Allocation 3/21/05: $250,000 Supplemental G-11 Allocation 3/22/05: $400,000 Supplemental G-11 Allocation 3/23/05: $750,000 Revised Allocation: $1,610,000	4K7801 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- $1,400,000 $1,400,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
33 $750,000 Ventura 07U-Ven-150 17.0/34.4	Between the cities of Ojai and Santa Paula from Sulfur Mountain Road to Route 126. Heavy rain in late December 2004 and early January 2005 caused multiple slides, debris flows, washouts and roadway loss. The initial project was to remove and dispose of all slide and storm debris from roadway and drainage facilities. This supplemental is needed as additional damage sites are discovered during the cleanup operation. Initial G-11 Allocation 2/14/05: $250,000 Supplemental G-11 Allocation 3/21/05: $750,000 Revised Allocation: $1,000,000	4K8801 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- $750,000 $750,000
34 $1,500,000 Ventura 07U-Ven-150 27.0/31.0	Between the cities of Ojai and Santa Paula. Heavy rain in late December 2004 and early January 2005 caused multiple slides, debris flows, washouts and roadway loss. A section at postmile 28.83 was destabilized and caused roadway closure. This project will install a soldier pile wall at this location and rebuild the roadway to allow safe passage on the highway. Initial G-11 Allocation 4/05/05: $1,500,000	4L0601 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- $1,500,000 $1,500,000
35 $150,000 Riverside 08U-Riv-010 10.9	Near Banning west of Sunset Avenue. On February 3, 2005, several inches of rain fell in this area. Flooding at this location caused a drainage channel headwall footing to fail. The loss of the headwall resulted in the loss of the structural support to the freeway and shoulder at this location. This project will replace the existing headwall and replace the concrete outlet channel. Initial G-11 Allocation 03/14/05: $150,000	0G3901 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- $150,000 $150,000
36 $400,000 San Bernardino 08U-SBd-010 10.5/11.2	Near Ontario, along the westbound onramp at Etiwanda Avenue. Heavy rain on February 20, 2005 caused damage to the banks of the storm water channel and threatened to flood the freeway and down stream private properties and businesses. This project will repair the channel with rock slope protection, backfill and compact eroded and undermined areas, repair damaged fence and drainage facilities. Initial G-11 Allocation 03/14/05: $400,000	0G3801 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- $400,000 $400,000
37 $600,000 San Bernardino 08U-SBd-015 20.0/23.0	Near Hesperia from Cleghorn Road to 1.6 miles north of Route 138. Heavy rainfall accumulations since late December 2004 saturated the pavement concrete slabs and accelerated their failure causing severe slab breakage and settlement. This project will remove and replace several slabs, remove and replace adjacent asphalt shoulders. Initial G-11 Allocation 03/14/05: $600,000	0G4001 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- $600,000 $600,000
38 $500,000 San Bernardino 08U-SBd-138 5.4/26.6	Near Crestline from Sheep Creek Road to Cleghorn Canyon Road. On February 20, 2005 several inches of rain fell on this area followed by mud and rock slides damaging the roadway. This project will remove debris and sediments to open the roadway and unclog drainage facilities, repair the pavement and roadway embankment, replace eroded rip-rap and repair/replace damaged guardrail. Initial G-11 Allocation 03/09/05: $500,000	0G4201 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- $500,000 $500,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1)	**Informational Report – Emergency G-11 Allocations**			
39 $1,200,000 San Bernardino 08U-SBd-215 17.7	In Devore northbound Route 215 Connector to Southbound Route 15. On October 19 and 20, 2004 several inches of rain fell on the mountains around Devore. This is an area that was previously burned by the October 2003 fires. The rain caused massive erosion with rivers of mud/rock coming down the Nedlee and Rimbark creeks. The initial project was to remove debris and sediment on the connector and from culverts, repair drainage facilities, roadway embankment and pavement. The first supplemental was due to additional rain and environmental requirements. These last two supplemental requests are due to heavy rain in early January 2005 that brought down more debris and caused additional damage. Initial G-11 Allocation 11/05/04: $500,000 Supplemental G-11 Allocation 12/22/04: $500,000 Supplemental G-11 Allocation 3/01/05: $500,000 Supplemental G-11 Allocation 3/05/05: $700,000 Revised Allocation: $2,200,000	0F6701 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- $1,200,000 $1,200,000
40 $403,000 San Diego 11U-SD-008 26.5	Near Alpine at the Peutz Valley Undercrossing. Heavy rain in January and February 2005 washed away the Asphalt Concrete (AC) ditch at the bridge abutment, eroded the slope, and damaged the overside drain. This project will replace the AC ditch with concrete, repair the abutment slope and place rock slope protection at the outlet of the overside drain. Initial G-11 Allocation 4/11/05: $403,000	270601 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- $403,000 $403,000
41 $669,000 San Diego 11U-SD-015 2.7	In San Diego, 0.5 mile north of Route 94. On February 22, 2005, a portion of the steep slope on the northbound lanes was eroded due to heavy rain. The erosion impacted the northbound lanes of the freeway, created large deep holes on the slope, and undermined the fence on top of the slope where a private property is located. This project will re-grade the slope, improve drainage, install a bench on the slope to intercept future debris flows and place erosion control. Initial G-11 Allocation 3/27/05: $669,000	271601 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	$669,000 - $669,000
42 $704,000 San Diego 11U-SD-079 7.50	Near Descanso in Cuyamaca Rancho State Park. On January 1, 2005 heavy rain damaged this section of highway. Cold creek crossing under and running along this highway overflowed undermining the pavement, and depositing sediments flowing from the upstream watershed where the Cedar Fire occurred in the fall of 2003. This project constructs a new culvert for the creek, replaces metal pipes with concrete pipes, stabilize the slopes with ground-in-rip-rap and repair pavement. Initial G-11 Allocation 4/05/05: $704,000	270301 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- $704,000 $704,000
43 $1,500,000 San Diego 11U-SD-163 4.7	In San Diego north of Friars Road. On February 22, 2005, during heavy rain, three separate sinkholes occurred along the same drainage system running parallel to the southbound lanes of this freeway. The largest sinkhole was approximately 30 feet deep and 30 feet wide. This project will remove 1400 feet of a corroded corrugated metal pipe culvert and replace with reinforced concrete pipe culvert. Initial G-11 Allocation 3/23/05: $1,500,000	271401 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	$1,500,000 - $1,500,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
44 $200,000 Orange 12U-Ora-001 12.3	Near Newport Beach south of Reef Point Drive. Heavy rain in late 2004 and early 2005 caused erosion on the roadway embankment slope. The erosion caused the slope to fail and threaten the structural stability of the roadway and an existing 27-inch waterline. This project will remove and reconstruct the failed slope. Initial G-11 Allocation 4/05/05: $200,000	0H1701 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	$200,000 - $200,000
45 $500,000 Orange 12U-Ora-055 17.5	Near the City of Orange at the Junction with Route 91. Due to significant rainfall between December 2004 and February 2005, part of the slope along this freeway at Santiago Boulevard and Nohl Ranch Road slipped out and failed. One residential structure was lost and three others are threatened. This project will stabilize the slope by placing horizontal drains in the slope to relieve water pressure until a long-term solution is designed. Initial G-11 Allocation 3/29/05: $500,000	0H1301 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	$500,000 - $500,000
46 $300,000 Orange 12U-Ora-142 4.80	In Brea between Olinda Creek and the San Bernardino County line. Heavy rain in early 2005 caused the roadway embankment to slip out at three locations. The loss of the shoulder backing threatened the structural integrity of the travel lanes. This project will remove all loose material, rebuild and place back the damaged roadway embankment and shoulder backing. Initial G-11 Allocation 3/21/05: $300,000	0H0601 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- $300,000 $300,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(3) Informational Report – SHOPP Safety G-03-10 Delegated Allocations				
1 $8,300,000 Lassen 02N-Las-395 24.8/32.4	Near Doyle north of Willow Ranch Creek Bridge to south of North Herlong Access Road. Widen shoulders and add rumble strips. Centerline miles: 7.6 Allocation date: 03/24/05	373901 02-3071 SHOPP/04-05 $7,030,000	2004-05 302-0042 302-0890 20.20.201.010	$830,000 $7,470,000 $8,300,000
2 $2,313,000 Nevada 03N-Nev-49 7.3/8.0	South of Grass Valley from Lime Kiln Road to Pekelee Road. Add Shoulders. Location: 1 Allocation date: 03/14/05	3A2601 03-4109 SHOPP/04-05 $2,313,000	2004-05 302-0042 302-0890 20.20.201.010	$232,000 $2,081,000 $2,313,000
3 $3,250,000 Nevada 03N-Nev-80 61.0/61.5	Near Cisco Grove from 0.7 mile to 1.1 miles west of Indian Springs Road. Install chain off area. Location: 1 Allocation date: 03/24/05	3C9301 03-4265 SHOPP/04-05 $3,289,000	2004-05 302-0042 302-0890 20.20.201.010	$274,000 2,976,000 $3,250,000
4 $996,000 Santa Clara 04N-SCl-9 0.7/0.8	Near Saratoga Gap east of Route 35. Widen shoulder and construct retaining wall. Centerline miles: 0.1 Allocation date: 03/24/05	278201 04-0385D SHOPP/04-05 $1,260,000	2004-05 302-0042 302-0890 20.20.201.010	- $996,000 $996,000
5 $2,631,000 Solano 04N-Sol-12 L1.8/R4.0	Near Suisun City from Chadborne Road to Pennsylvania Avenue. Install median barrier. Centerline miles: 2.2 Allocation date: 03/22/05	444101 04-5001B SHOPP/04-05 $3,291,000	2004-05 302-0042 302-0890 20.20.201.010	- $2,631,000 $2,631,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(3) Informational Report – SHOPP Safety G-03-10 Delegated Allocations				
6 $1,544,000 Santa Cruz 05N-SCr-152 7.6/8.0	Near Watsonville, 0.7 mile east to 0.3 mile west of Santa Clara County line. Widen shoulders and construct metal beam guardrail. Centerline miles: 0.4 Allocation date: 04/28/05	444801 05-4448 SHOPP/04-05 $1,999,000	2004-05 302-0042 302-0890 20.20.201.010	 $154,000 $1,390,000 $1,544,000
7 $10,714,000 San Joaquin 10S-SJ-99 17.1/25.4	In and near Stockton from Farmington Road to Morada Lane. Install median barrier. Centerline miles: 2.94 Allocation date: 03/25/05	3A4301 10-7676 SHOPP/04-05 $11,012,000	2004-05 302-0042 302-0890 20.20.201.010	 - $10,714,000 $10,714,000
8 $613,000 San Joaquin 10S-SJ-99 30.7/38.7	Near Lodi from Pine Street to San Joaquin County Line. Install rumble strips. Centerline miles: 8.0 Allocation date: 04/26/05	0G0501 10-7728 SHOPP/04-05 $1,600,000	2004-05 302-0042 302-0890 20.20.201.010	 - $613,000 $613,000
9 $2,598,000 Orange 12S-Ora-55 11.6/12.0	In the City of Tustin northbound near 17th Street. Modify drainage. Location: 1 Allocation date: 04/14/05	0F2601 12-3520A SHOPP/04-05 $2,600,000	2004-05 302-0042 302-0890 20.20.201.010	 $260,000 $2,338,000 $2,598,000
10 $3,193,000 Orange 12S-Ora-73 22.4/25.4	In Irvine from Bonita Canyon Overcrossing to Birch Street. Install median barrier. Centerline miles: 2.8 Allocation date: 04/15/05	0G3501 12-4096A SHOPP/04-05 $3,193,000	2004-05 302-0042 302-0890 20.20.201.010	 - $3,193,000 $3,193,000
11 $1,225,000 Orange 12S-Ora-405 0.4/3.0	In Irvine from Irvine Center Drive to Laguna Canyon Road. Remove lane drop at truck bypass. Centerline miles: 1.6 Allocation date: 04/21/05	092601 12-2739 SHOPP/04-05 $1,379,000	2004-05 302-0042 302-0890 20.20.201.010	 $103,000 $1,122,000 $1,225,000
12 $1,686,000 Orange 12S-Ora-405 12.5/12.7	In Fountain Valley at Ellis and Euclid southbound on-ramp. Improve drainage and place open graded asphalt concrete. Location: 1 Allocation date: 04/15/05	0F5301 12-5050 SHOPP/04-05 $1,718,000	2004-05 302-0042 302-0890 20.20.201.010	 $142,000 $1,544,000 $1,686,000
13 $2,086,000 Orange 12S-Ora-405 15.8/16.2	In Huntington Beach from Newland Street to Beach Boulevard. Add off-ramp channelization lane. Location: 1 Allocation date: 03/17/05	0A7611 12-5079B SHOPP/04-05 $1,793,000	2004-05 302-0042 302-0890 20.20.201.010	 $208,600 $1,877,400 $2,086,000

Dist	County	Route	Postmiles	EA	Cost	Type of Work	Lane Miles
2.5f.(4) Informational Report - Emergency G-11 Allocations for Programmed Projects (88.57% Federal NH Funds)							
7	LA	5	42.8/88.6	24420K	$6,366,000	Replace slabs	2.5
7	LA	101	7.5/12.0	24480K	$5,105,000	Grind & replace slabs	497.0
7	LA	605	1.7/26.0	21230K	$13,337,000	Grind & replace slabs	262.6
7	LA	710	17.6/26.0	24470K	$31,900,000	Grind & replace slabs & repave shoulders	64.8

Dist	County	Route	Postmiles	EA	Cost	Type of Work	Lane Miles
2.5f.(5) Informational Report - Emergency G-11 Allocations for Accelerated Roadway Damage Projects (State Cash)							
5	SB	101	25.4/25.5	0N0304	$400,000	Mill & replace asphalt concrete	0.2

2.5 Highway Financial Matters

Dist	County	Route	Postmiles	EA	Cost	Type of Work	Lane Miles
2.5f.(5) Informational Report - Emergency G-11 Allocations for Accelerated Roadway Damage Projects (State Cash)							
5	SB	135	11.7/12.2	0N0104	$600,000	Mill & replace asphalt concrete	3.1
5	SB	154	23.3/32.0	0N0004	$2,326,000	Mill & replace asphalt concrete	17.4
5	SB	246	22.9/24.6	0N0204	$754,000	Mill & replace asphalt concrete	6.5
6	Ker	5	0.0/4.6	0E4204	$199,000	Replace slabs	0.1
6	Ker	43	0.0/1.8	0E4304	$426,000	Mill & replace asphalt concrete	3.6
6	Ker	99	35.9/57.6	0E4404	$398,000	Replace slabs	0.2
7	LA	5	16.0/33.2	4L3804	$5,300,000	Replace slabs	5.1
7	LA	138	2.2/12.1	4L4204	$1,000,000	Mill & replace asphalt concrete	10.0
7	LA	138	25.0/30.0 56.5/65.5	4L3504	$1,500,000	Mill & replace asphalt concrete	19.0
7	LA	210	12.0/22.7	4L3604	$1,000,000	Replace slabs	0.2
7	LA	210	24.5/45.0	4L3704	$5,000,000	Grind & replace slabs	41.0
7	LA	710	9.4/17.4	4L4104	$3,634,000	Replace slabs	1.4
7	Ven	23	5.2/24.2	4L4004	$2,200,000	Replace slabs	0.2
7	Ven	33	0.0/3.3	4L3904	$600,000	Asphalt concrete overlay	13.2
8	SBd	15	0.0/13.0	5G5304	$999,000	Replace slabs	0.6
8	SBd	15	13.8/30.0	5G5404	$770,000	Replace slabs	0.5
8	SBd	40	73.2/83.2	0G5604	$165,000	Mill & replace asphalt concrete	10.0
8	SBd	40	136.0/142.0	0G5504	$725,000	Mill & replace asphalt concrete	24.0
8	SBd	60	4.6/9.9	0G5704	$999,000	Replace slabs	0.6
8	SBd	215	11.6/14.1	0G5804	$525,000	Replace asphalt concrete bridge approaches	0.8
8	SBd	330	30.8/44.2	0G5904	$2,200,000	Mill & replace asphalt concrete	26.8
9	Ker	14	11.5/12.8	331604	$200,000	Replace slabs	0.1
9	Ker	14	26.0/35.4	331304	$1,260,000	Mill & replace asphalt concrete	18.8
11	SD	5	16.2/26.0	273804	$2,500,000	Grind & asphalt overlay & replace slabs	19.6
11	SD	8	3.0/8.5	273904	$2,500,000	Replace slabs	1.1
11	SD	67/75	0.0/2.9 19.2/19.9	274004	$810,000	Mill & replace asphalt concrete	38.4
11	SD	76	0.0/2.7	274104	$1,454,000	Mill & replace asphalt concrete	15.3
11	SD	905	5.7/11.1	274204	$1,122,000	Mill & replace asphalt concrete	11.8
12	Ora	5	23.8/24.2, 44.1/44.4	0H2124	$204,000	Mill & replace asphalt concrete	1.6
12	Ora	133, 261	13.4/13.5, 5.0/5.2	0H2134	$360,000	Mill & replace asphalt concrete	1.0
12	Ora	241	27.9/38.7	OH2114	$2,144,000	Mill & replace asphalt concrete	17.6

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Dist- PPNO Program / Year PA # PUC Code Prgm'd Amount	Fund Program Code	Allocation Amount
2.6b. Local Proposition 116 Non-Urban County Program Projects				**Resolution BFP-04-04**
1 $871,000 City of Napa MTC 04N-Napa Senate: 2 Assembly: 7	**NAPA Commuter Bicycle Path** Construct pedestrian/bicycle paths. Section 1 from Redwood Road to California Blvd., and Section 2 from California Blvd. to Soscol Avenue.	C1046A 04-8038 P116NB/ 94-95 PA-01-03 99628(a)	P116 30.10.070.000	$871,000 $871,000

FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	
Prop116	$1,629,000	$871,000	$0	$2,500,000	$2,500,000
State-other	$70,000	$180,000	$0	$250,000	
Local	$38,500	$374,727	$335,271	$748,498	
L-Fed.	$262,000	$0	$0	$262,000	
TOTAL	$1,999,500	$1,425,727	$335,271	$3,760,498	