

# ADDENDUM TO AGENDA

## CALIFORNIA TRANSPORTATION COMMISSION

<http://www.catc.ca.gov>

September 5, 2007

Sacramento, California

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### Highway Financial Matters

\$ 60,489,000 Total STIP (Non-Prop 1B) Requested for Allocation  
\$ 231,553,000 Total STIP (Prop 1B) Requested for Allocation  
\$ 292,042,000 Total State Funds Requested for Allocation

### Financial Allocations for STIP Projects Deferred from July 2007 CTC Meeting 2.5c.

- Financial Allocation for three State-administered STIP projects on the State Highway System totaling \$23,083,000. Resolution FP-07-05 2.5c.(1) A D
- Financial Allocation for five locally-administered STIP projects on the State Highway System totaling \$32,803,000. Resolution FP-07-06 2.5c.(2) A D
- Financial Allocation for nine locally-administered STIP projects off the State Highway System totaling \$3,553,000. Resolution FP-07-07 2.5c.(3) A D
- Financial Allocation for one State-administered STIP Transportation Enhancement project for \$1,050,000. Resolution FP-07-15 2.5c.(4) A D

### Financial Allocations for Proposition 1B STIP Projects Deferred from July 2007 CTC Meeting 2.5g.(3)

- Financial Allocation for three State-administered STIP projects on the State Highway System totaling \$215,351,000 in Proposition 1B bond funds. Resolution STIP1B-A-0708-001 2.5g.(3a) A D
- Financial Allocation for two locally-administered STIP project on the State Highway System for \$13,156,000 in Proposition 1B bond funds. Resolution STIP1B-A-0708-002 2.5g.(3b) A D
- Financial Allocation for one locally-administered STIP project off the State Highway totaling \$3,046,000 in Proposition 1B bond funds. Resolution STIP1B-A-0708-003 2.5g.(3c) A D

**NEXT REGULARLY SCHEDULED CTC MEETINGS (Subject to Change):**  
**CTC Commission Meeting – September 19-20, Rocklin**

	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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**Mass Transportation Financial Matters**

\$ 389,391,000 Total State Funds Requested for Allocation

**Financial Allocations for STIP Rail/Transit Projects  
Deferred from July 2007 CTC Meeting**

- |  |          |   |   |
|--|----------|---|---|
|  | 2.6a.    |   |   |
| <ul style="list-style-type: none"> <li>• Financial Allocation for five local Rail/Transit STIP projects totaling \$373,901,000, plus \$436,607,000 from other sources.<br/>Resolution MFP-07-03</li> </ul>   | 2.6a.(1) | A | D |
| <ul style="list-style-type: none"> <li>• Financial Allocation for five State-administered STIP Rail projects totaling \$10,890,000, plus \$9,042,000 from other sources.<br/>Resolution MFP-07-04</li> </ul> | 2.6a.(2) | A | D |
| <ul style="list-style-type: none"> <li>• Financial Allocation for one locally-administered STIP Rail project for \$4,600,000.<br/>Resolution MFP-07-05</li> </ul>  | 2.6a.(3) | A | D |

**POLICY MATTERS**

- |   |     |   |   |
|---|-----|---|---|
|   | 4.  |   |   |
| <ul style="list-style-type: none"> <li>• Overview of FY 2007-08 Budget</li> </ul> | 4.1 | I | D |