

Memorandum

Tab 46

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 8, 2014

Reference No.: 2.5g.(9)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Bruce Roberts, Acting Chief
Division of Rail and
Mass Transportation

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT PROJECT**
RESOLUTION GS1B-AA-1415-01 AMENDING RESOLUTION GS1B-A-1213-01

RECOMMENDATION:

The California Department of Transportation recommends that the California Transportation Commission (Commission) amend Resolution GS1B-A-1213-01 to de-allocate \$1,495,000 in Proposition 1B Highway-Railroad Crossing Safety Account (HRCSA) funds from the Grant Line Road Grade Separation project (EA H025BA), in the city of Elk Grove reducing the allocation of \$5,000,000 to \$3,505,000, due to construction project cost savings.

ISSUE:

At the March 2013 meeting, the Commission approved Resolution GS1B-A-1213-01 allocating \$5,000,000. The project is almost complete and there are additional construction cost savings. The City of Elk Grove requests that the Commission reduce the allocated HRCSA funds for the project from \$5,000,000 to \$3,505,000, a savings of \$1,495,000.

The proposed changes are reflected in strikethrough and bold underline on the attached revised vote list.

RESOLUTION GS1B-AA-1415-01:

Be it Resolved, that the \$5,000,000 in Proposition 1B Highway-Railroad Crossing Safety Account (HRCSA) funds revised under GS1B-A-1213-01 for the Grant Line Road Grade Separation project, is hereby amended by \$1,495,000, reducing the overall HRCSA amount allocated for the project to \$3,505,000 in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project #	Project Title	PPNO Program/Year Phase	Budget Year	Amount by
Allocation Amount	Location	Prgm'd Amount	Item #	Fund Type
Recipient <u>RTPA/CTC</u>	Project Description	Project ID	Fund Type	Amount by
District-County		Adv Phase	Program Code	Fund Type
		EA		
2.5g.(9) Allocation Amendment – Proposition 1B – Locally Administered HRCSA Projects off the State Highway System		Resolution GS1B-AA-1415-01, Amending Resolution GS1B-A-1213-01		
1				
\$5,000,000	Grant Line Road Grade Separation. In Sacramento County in the City of Elk Grove on Grant Line Road between Survey Road to Waterman Road; widen road from two to four lanes between Survey Road and Waterman Road; replace existing at-grade UPRR crossing by a grade separated overhead railroad crossing, cul-de-sac the existing Waterman Road and provide paved access to parcels adjacent to and east of the UPRR tracks.	75-Rail	2012-13	
\$3,505,000		HRCSA/12-13	104-6063	\$5,000,000
		CONST	HRCSA	\$3,505,000
City of Elk Grove		\$5,000,000	20.30.010.400	
<u>SACOG</u>		\$3,505,000		
03-Sacramento		0013000153		
		S		
		H025BA		
	(Original programming resolution under Resolution GS1B-P-1213-01 - September 2012.)			
	(Future Consideration of Funding - Resolution E-12-72; December 2012.)			
	(Contributions from other sources: \$20,720,000.)			
	<u>Outcome/Output:</u> This project will relieve congestion, accommodate future travel demand, improve travel time, improve safety, improve pedestrian and bike access, improve truck access and reduce vehicle emissions.			
	<u>Amend Resolution GS1B-A-1213-01 to de-allocate \$1,495,000 of HRCSA CONST to reflect project savings.</u>			

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