

Memorandum

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To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 8, 2014

Reference No.: 2.1b.(2)
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti, Chief
Division of
Transportation Programming

Subject: STIP AMENDMENT 14S-04

SUMMARY:

The California Department of Transportation (Department) will request that the California Transportation Commission approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

ISSUE:

The Department and the Riverside County Transportation Commission propose to amend the 2014 STIP to reprogram \$400,000 Regional Improvement Program (RIP) from Plans, Specifications, and Estimate (Design) to Project Approval and Environmental Document (Environmental) for the B Canyon Wildlife Crossing Corridor project (PPNO 0071E) in Riverside County.

BACKGROUND:

The Environmental phase is currently funded with \$100,000 in RIP funds and \$400,000 in a committed grant from the California Department of Fish and Wildlife (CDFW). Since the grant will not be allocated by the CDFW until spring of 2015, it is proposed to reprogram \$400,000 RIP funds from Design to Environmental. This will allow the project to stay on schedule. Once allocated, the CDFW grant will be used to backfill the Design budget.

The changes described above are tabulated on the following page.

REVISE: B Canyon Wildlife Crossing Corridor project (PPNO 0071E)

County	District	PPNO	EA	Element	Const. Year	PMBack	PMAhead	Route/Corridor					
Riverside	8	0071E	OR010	CO		0.4	0.4	91					
Implementing Agency: (by component)	PA&ED	Department					PS&E	Department					
	R/W	Department					CON	Department					
RTPA/CTC:	Riverside County Transportation Commission (RCTC)												
Project Title:	B Canyon Wildlife Crossing Corridor												
Location	In western Riverside County about 0.7 miles west of the Green River Road interchange.												
Description:	Construct a wildlife crossing.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	14/15	15/16	16/17	17/18	18/19	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
Regional Transportation Improvement Program (RIP)													
Existing	1,480		1,300	180				80		100	1,200	100	
Change	0		0	0				0		400	(400)	0	
Proposed	1,480		1,300	180				80		500	800	100	
Other Funds - Grant from California Department of Fish and Wild													
Existing	400		400							400	0		
Change	0		0							(400)	400		
Proposed	400		400							0	400		
Total													
Existing	1,880		1,700	180				80		500	1,200	100	
Change	0		0	0				0		0	0	0	
Proposed	1,880		1,700	180				80		500	1,200	100	