

Memorandum

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To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 8, 2014

Reference No.: 2.5b.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: FINANCIAL ALLOCATION FOR STATE ADMINISTERED FEDERAL EARMARKED PROJECT RESOLUTION FP-14-14

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$300,000 in federally earmarked Truck Parking Facilities (TPF) funds for the state administered Route 76 East Roadway widening (PPNO 11-0760B) project in San Diego County.

This project has dedicated federal funds with obligation authority.

ISSUE:

The attached vote list describes one State administered federal earmarked project for \$300,000. The Department is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$300,000 be allocated from the Budget Act of 2013, Budget Act Item 2660-302-0890, for the State administered federal earmarked project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	Program Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(2) State Administered Federal Earmarked Project			Resolution FP-14-14	
1 \$300,000 San Diego 11-SD-76 R12.1/R17.7	Route 76 East Roadway widening. In San Diego County near Bonsal and Fallbrook, on Route 15 from 0.3 mile South of to 0.3 mile North of Route 76/15 separation and on Rte 76 from 0.4 mile West of South Mission Road to 0.5 mile East of Route 76/15 separation. Construct 4-lane highway. <u>Outcome/Output:</u> Highway widening to 4-lanes, including curve realignment, installation of median barrier, and upgraded shoulder widths.	11-0760B TPF/13-14 CONST \$300,000 110020489 4 257154	2013-14 302-0890 FTF 20.20.400.300	\$300,000