

Memorandum

Tab 61

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 8, 2014

Reference No.: 2.5c.(3)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-14-13

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$3,573,000 for 16 locally administered State Transportation Improvement Program (STIP) projects off the State Highway System, as follows:

- o \$2,133,000 for seven STIP projects; and
- o \$1,440,000 for nine STIP Programming, Planning, and Monitoring projects.

ISSUE:

The attached vote list describes 16 locally administered STIP projects off the State Highway System totaling \$3,573,000, plus \$77,000 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$3,573,000 be allocated from the Budget Act of 2013, Budget Act Items 2660-101-0042 and 2660-101-0890 for 16 locally administered STIP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System			Resolution FP-14-13	
1 \$25,000 Siskiyou County SCLTC 02-Siskiyou	Oregon Street Rehabilitation Project. In the city of Dorris from First Street to Sly Street. Rehabilitate roadway. <u>Outcome/Output:</u> The existing roadway base is failing and the roadway is in real need of rehabilitation. Completion of this project will allow safe passage of failing local street.	02-2485 RIP/14-15 PS&E \$25,000 0214000163	2013-14 101-0042 SHA 20.30.600.620	\$25,000
2 \$28,000 Siskiyou County SCLTC 02-Siskiyou	Scott Street Rehabilitation Project. In the city of Etna from State Route 3 to Collier Way. Rehabilitate roadway. <u>Outcome/Output:</u> The existing roadway base is failing and the roadway is in real need of rehabilitation. Completion of the project will allow safe passage of failing local street.	02-2486 RIP/14-15 PS&E \$28,000 0214000165	2013-14 101-0042 SHA 20.30.600.620	\$28,000
3 \$850,000 Siskiyou County SCLTC 02-Siskiyou	Gazelle Callahan Rehabilitation Project. In Siskiyou County on Gazelle Callahan Road from PM 16.7 to PM 19. Rehabilitate roadway. <u>Outcome/Output:</u> Restore existing roadway and provide a safer roadway for its users.	02-2499 RIP/14-15 CONST \$850,000 0213000133	2013-14 101-0042 SHA 20.30.600.620	\$850,000
4 \$417,000 Trinity County TCTC 02-Trinity	Hayfork Creek Bridge 5C-086 on Wildwood Road. Near Hayfork, on Wildwood Road. Replace bridge. HBP match. (Future Consideration of Funding approved under Resolution E-13-05; January 2013.) (Time extension for FY 13-14 CONST expires March 31, 2015.) (Additional \$130,000 coming from Trinity county unprogrammed regional shares.) <u>Outcome/Output:</u> New two-lane, structurally sound bridge and safer road alignment.	02-2464 RIP/13-14 CONST \$287,000 \$417,000 0200000427	2013-14 101-0042 SHA 20.30.600.620	\$417,000
5 \$594,000 City of Taft Kern COG 06-Kern	Rails to Trails Phase IV. In Taft, on Sunset Railroad corridor, from 2nd Street to Route 119. Construct bike/pedestrian path. (Contributions from other sources: \$77,000.) <u>Outcome/Output:</u> Construct 2,900 feet landscaped bike and pedestrian path; infill half mile of future 5 mile bike/pedestrian path and decrease bike commute time.	06-6615 RIP/14-15 CONST \$594,000 0614000246	2013-14 101-0890 FTF 20.30.600.621	\$594,000
6 \$79,000 Mono County MCLTC 09-Mono	Convict Lake Road. Near Mammoth Lakes, on Convict Road. Pulverize, repave, and widen 2.75 miles of roadway from US 395 to the turn-around at the end of Convict Lake Road. <u>Outcome/Output:</u> This project will rehabilitate approximately 2.75 miles of existing asphalt pavement roads, add bike lanes, replace existing signs and snow poles.	09-2604 RIP/14-15 PA&ED \$79,000 0914000055	2013-14 101-0042 SHA 20.30.600.620	\$79,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System			Resolution FP-14-13	
7 \$140,000 City of Eureka HCAOG 01-Humboldt	Eureka Waterfront and Coastal Trail (North). In Eureka adjacent to Eureka Slough and Humboldt Bay, beginning at north end of Tydd Street to the existing Target trail. Construct Trail. (Future Consideration of Funding approved under Resolution E-21-14; May 2014.) (Time extension for FY 13-14 PS&E expires October 31, 2014.) <u>Outcome/Output:</u> This multi-use trail will be an important link for California Coastal Trail, provide improved access to Humboldt Bay and Eureka Slough and connectivity to regional trails. The connection to Tydd Street will improve safety for pedestrians and bicyclists by providing access to the waterfront and Eureka's Old Town District without the need to cross Highway 101.	01-0302F RIP 13-14 PS&E \$140,000 0112000295	2013-14 101-0890 FTF 20.30.600.621	\$140,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects			Resolution FP-14-13	
8 \$118,000 Humboldt County Association of Governments HCAOG 01-Humboldt	Planning, Programming and Monitoring	01-2002P RIP/14-15 CONST \$118,000 0114000122	2013-14 101-0042 SHA 20.30.600.670	\$118,000
9 \$140,000 Tehama County Transportation Commission TCTC 02-Tehama	Planning, Programming and Monitoring	02-2063 RIP/14-15 CONST \$140,000 0215000012	2013-14 101-0042 SHA 20.30.600.670	\$140,000
10 \$147,000 Shasta Regional Transportation Agency SRTA 02-Shasta	Planning, Programming and Monitoring	02-2368 RIP/14-15 CONST \$147,000 0215000010	2013-14 101-0042 SHA 20.30.600.670	\$147,000
11 \$322,000 Fresno Council of Governments Fresno COG 06-Fresno	Planning, Programming and Monitoring	06-6L01 RIP/14-15 CONST \$322,000 0615000014	2013-14 101-0042 SHA 20.30.600.670	\$322,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects			Resolution FP-14-13	
12 \$130,000 Mono County Local Transportation Commission <u>MCLTC</u> 09-Mono	Planning, Programming and Monitoring	09-2003 RIP/14-15 CONST \$130,000 0915000006	2013-14 101-0042 SHA 20.30.600.670	\$130,000
13 \$60,000 Tuolumne County Transportation Council <u>TCTC</u> 10-Tuolumne	Planning, Programming and Monitoring (SB 184 Notification effective July 22, 2014)	10-0452 RIP/14-15 CONST \$60,000 1015000030	2013-14 101-0042 SHA 20.30.600.670	\$60,000
14 \$200,000 San Joaquin Council of Governments <u>SJCOG</u> 10-San Joaquin	Planning, Programming and Monitoring	10-7952 RIP/14-15 CONST \$200,000 1015000032	2013-14 101-0042 SHA 20.30.600.670	\$200,000
15 \$23,000 Alpine County Local Transportation Commission <u>ACLTC</u> 10-Alpine	Planning, Programming and Monitoring	10-A1950 RIP/14-15 CONST \$23,000 1015000031	2013-14 101-0042 SHA 20.30.600.670	\$23,000
16 \$300,000 Imperial County Transportation Commission <u>ICTC</u> 11-Imperial	Planning, Programming and Monitoring	11-7200 RIP/14-15 CONST \$300,000 1115000025	2013-14 101-0042 SHA 20.30.600.670	\$300,000