

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 27, 2015

Reference No.: 3.2a.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Bruce De Terra, Acting Chief
Division of
Transportation Programming

Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

SUMMARY:

The California Department of Transportation is presenting this item to provide the status of construction contract award for projects on the State Highway System allocated in Fiscal Year (FY) 2013-14, and FY 2014-15.

In FY 2013-14, the California Transportation Commission (Commission) voted 310 state-administered State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), and Proposition 1B projects on the State Highway System. As of July 22, 2015, 307 projects totaling \$1.67 billion have been awarded. Funds for two projects have lapsed.

In FY 2014-15, the Commission voted 372 state-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of July 22, 2015, 238 projects totaling \$835.7 million have been awarded. Funds for two projects have either lapsed or been rescinded.

BACKGROUND:

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

FY 2013-14 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2013	58	\$321,690	56	2	\$302,326	0	35	47
October 2013	34	\$149,696	34	0	\$146,694	0	24	30
December 2013	27	\$105,410	27	0	\$85,943	0	18	25
January 2014	22	\$93,599	22	0	\$94,943	0	15	17
March 2014	37	\$256,087	37	0	\$256,944	0	24	35
May 2014	81	\$456,494	80	0	\$426,261	1	62	69
June 2014	51	\$352,364	51	0	\$353,663	0	36	48
TOTAL	310	\$1,735,340	307	2	\$1,666,774	1	214	271

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
 2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
 3. FY 2013-14 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2014-15 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2014	86	\$562,436	81	1	\$500,586	4	43	72
October 2014	15	\$71,486	14	0	\$15,166	1	9	12
December 2014	31	\$123,108	28	1	\$39,480	2	20	27
January 2015	29	\$150,078	29	0	\$137,903	0	18	26
March 2015	83	\$216,906	58	0	\$107,806	25	57	64
May 2015	64	\$184,758	21	0	\$24,581	43	21	24
June 2015	64	\$490,498	7	0	\$10,206	57	8	8
TOTAL	372	\$1,799,270	238	2	\$835,728	132	176	233

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
 2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
 3. FY 2014-15 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

Attachment

“Provide a safe, sustainable, integrated and efficient transportation system to enhance California’s economy and livability.”

FY 2013-14 Project Allocation Status

Dist-PPNO	EA	Co-Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
04-0133A	2G860	ALA-580	In San Leandro, at Benedict Drive off-ramp. Construct retaining wall.	21-May-14	31-Aug-15	\$2,252	Project advertised on 7/13/15. Bid opening date 8/5/15. A time extension for this project was approved on 12/10/14.

FY 2014-15 Project Allocation Status

Dist-PPNO	EA	Co-Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
03-3453C	1A843	ED-89	Near South Lake Tahoe, from Cascade Road to north of Eagle falls Sidehill viaduct. Storm water quality improvements.	20-Aug-14	31-Aug-15	\$7,843	Advertise date 5/11/15. Bid opening date 6/30/15. A time extension for this project was approved on 3/25/15.
04-0142F	0G221	ALA-VAR	In Alameda and Contra Costa Counties at various locations. Construct curb ramps and passageways.	20-Aug-14	30-Sep-15	\$600	Project advertised on 6/29/15. Bid opening date 7/29/15. A time extension for this project was approved on 3/25/15.
04-0143A	1SS02	ALA-13	In Oakland, at 0.1 north of Morgan Avenue. Install retaining wall.	20-Aug-14	31-Aug-16	\$4,179	Delay to award due to bid protest A time extension for this project was approved on 3/25/15.
04-0098L	4A480	ALA-260	Near Alameda, at Posey-Webster Tubes Bridge #33-0106L/R. Rehabilitate bridge.	20-Aug-14	31-Aug-15	\$7,596	Project advertised on 6/22/15. Bid opening date 7/30/15. A time extension for this project was approved on 3/25/15.
04-0360G	26409	MRN-101	At Marin/Sonoma County line, north of Novato at San Antonio Curve. Curve correction (TCRP 18.2)	8-Oct-14	30-Apr-16	\$55,005	Delay to award due to utility relocation. A time extension request was approved on 5/28/15.
08-0174L	35556 ⁽¹⁾	SBD-15	Reconstruct three interchanges, widen one bridge and upgrade 4 miles of mainline to current roadway standards.	10-Dec-14	31-Dec-15	\$69,607	Project advertised on 6/15/15. Bid opening date 8/5/15. A time extension for this project was approved on 6/25/15.
08-0175N	35558 ⁽¹⁾	SBD-15	Construct context sensitive elements like rock blanket and aesthetic treatment on bridge structures and retaining walls.	10-Dec-14	31-Dec-15	\$1,446	
06-6690	0R020	KER-58	Place concrete barrier and high friction surface treatment.	20-Feb-15	31-Aug-15	\$284	Bids opened 5/21/15. Pending award.

(1) The two projects will be combined for construction purposes under EA 08-3555V.