

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 27, 2015

Reference No.: 2.5g.(5b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rihui Zhang, Chief
Division of Local Assistance

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B LOCALLY
ADMINISTERED TRADE CORRIDOR IMPROVEMENT FUNDS PROJECT OFF
THE STATE HIGHWAY SYSTEM
RESOLUTION TCIF-AA-1516-02, AMENDING RESOLUTION TCIF-AA-1314-01**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution TCIF-AA-1314-01 to de-allocate an additional \$4,900,000 in Trade Corridor Improvement Funds (TCIF) for Project 88, Baldwin Avenue Grade Separation project (PPNO TC88) in Los Angeles County, reducing the amended TCIF allocation of \$33,559,000 to \$28,659,000, to reflect project completion savings.

BACKGROUND:

On August 6, 2013, the Commission decreased the allocation by \$4,079,000 to \$33,559,000 under resolution TCIF-A-1112-12 to reflect savings in TCIF funds. Now, the project is completed with additional savings of \$4,900,000 in TCIF funds. The necessary changes are reflected in strikethrough and bold on the attached revised vote list.

RESOLUTION:

Be it Resolved, that the amended allocation of \$33,559,000 for the Trade Corridor Improvement Fund (104-6056) approved under Resolution TCIF-AA-1314-01 for the Baldwin Avenue Grade Separation project (PPNO TC88) in Los Angeles County, is hereby amended by \$4,900,000, reducing the amended TCIF allocation from \$33,559,000 to \$28,659,000, in accordance with the attached revised vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title	PPNO Program/Year	Budget Year	Amount by
Recipient	RTPA/CTC	Location	Phase	Item #	Fund Type
District-County	Project Description	Adv. Phase	Project ID	Fund Type	Program Code
		EA		Program Code	Fund Type
2.5g.(5b) Allocation Amendment - Proposition 1B - TCIF Projects					Resolution TCIF-AA-1516-02
					Amending Resolution TCIF-AA-1314-01
1	\$33,559,000 \$28,659,000	Baldwin Avenue Grade Separation. In El Monte, at Baldwin Avenue. Construct double-track railroad bridge over a four-lane depressed roadway. (TCIF #88)	07-TC88 TCIF/11-12 CONST \$33,559,000 \$28,659,000	2010-11 104-6056 TCIF 20.30.210.300	\$33,559,000 \$28,659,000
Alameda Corridor East – Construction Authority <u>LACMTA</u> 07-Los Angeles		(Future Consideration of Funding approved under Resolution E-11 -08, January 2011.) (Contribution from other sources: \$43,832,000.) (The programmed TCIF funds are to be split: \$8,024,389 \$8,401,000 \$7,101,000 for construction engineering and \$29,613,611 \$25,158,000 \$21,558,000 for construction capital.) <u>Outcome/Output:</u> This project will eliminate the railroad crossing at Baldwin Avenue, which carries 25,336 vehicles per day and where passing trains blocked for 19.8 vehicle-hours per day, projected to increase to 61 vehicle-hours of delay by 2020; increased truck freight velocity by eliminating a bottleneck at a railroad crossing provides bridge abutments for future track expansion; eliminates the dangers of collisions between trains and vehicles; reduces pollution caused by idling cars and trucks; and eliminates train horns and crossing alarms with removal of the grade crossing. <u>Amend Resolution TCIF-AA-1314-01 to de-allocate an additional \$4,900,000 in TCIF Bond Program CONST to reflect additional project savings and an overall total de-allocation amount of \$8,979,000 for the project.</u>	0712000280		