

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 27, 2015

Reference No.: 2.5g.(7d)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Thomas P. Hallenbeck, Chief
Division of Traffic Operations

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B STATE
ADMINISTERED TRAFFIC LIGHT SYNCHRONIZATION PROGRAM PROJECTS
RESOLUTION TLS1B-AA-1516-04, AMENDING RESOLUTION TLS1B-A-0809-003**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) amend Resolution TLS1B-A-0809-003 to de-allocate an additional \$17,000 in Proposition 1B Traffic Light Synchronization Program (TLSP) funds for two San Diego Association of Governments projects in San Diego County.

BACKGROUND:

At its October 2008 meeting, the Commission approved Resolution TLS1B-A-0809-003, allocating \$26,631,000 in TLSP funding for eleven projects in various counties. However, due to savings from completed construction, the Department recommends de-allocating \$17,000 in TLSP funds. The amended funding for these two projects is reflected in strikethrough and bold text on the attached vote list.

RESOLUTION:

Be it Resolved that \$3,113,000 in TLSP funds originally allocated under Resolution TLS1B-A-0809-003 for the two San Diego County projects, is hereby amended to de-allocate \$17,000, reducing the TLSP funding amount for the two projects from \$3,113,000 to \$3,096,000 in accordance with the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient Agency	Dst-County	RTPA/MPO	Corridor Name / Project Location	Dst-EA Prgm'd Amt Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7d) Financial Allocation Amendment - Traffic Light Synchronization Program (TLSP)						Resolution TLS1B-AA-1516-04		
						Amending Resolution TLS1B-A-0809-003		
1	\$2,162,000 \$2,154,000	San Diego Association of Governments 11-SD SANDAG	In San Diego and Poway – Interstate 1-5 Corridor. <u>Outcome/Output:</u> Increase arterial operational efficiency and safety, enhance corridor mobility and reduce intersection delays.	11-212984	Total Construction Cost: \$2,412,000	2008-09 104-6064 TLSP	\$2,162,000 \$2,154,000	\$2,162,000 \$2,154,000
			<u>Amend Resolution TLS1B-A-0809-003 to de-allocate \$8,000 to reflect construction savings.</u>					
2	\$951,000 \$942,000	San Diego Association of Governments 11-SD SANDAG	In San Diego and Poway – Transit Signal Priority. <u>Outcome/Output:</u> Improve a key north inland connection and reinforce linkages with the SPRINTER light rail, future I-15 Bus Rapid Transit and other regional transit services; and increase connectivity between activity centers within the University City community and regional transit facilities.	11-212994	Total Construction Cost: \$2,947,000	2008-09 104-6064 TLSP	\$951,000 \$942,000	\$951,000 \$942,000
			<u>Amend Resolution TLS1B-A-0809-003 to de-allocate \$9,000 to reflect construction savings.</u>					