

Memorandum

Tab 77

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 27, 2015

Reference No.: 2.5w.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR ACTIVE TRANSPORTATION PROGRAM PROJECTS
RESOLUTION FATP-1516-01**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$6,986,000 for 15 Active Transportation Program (ATP) projects.

ISSUE:

The attached vote list describes 15 ATP projects totaling \$6,986,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$6,986,000 be allocated from the Budget Act of 2014 and Budget Act of 2015, Budget Act Items 2660-108-0042 and 2660-108-0890 for the ATP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
<u>RTPA/CTC</u>			Location	Phase	Item #	Fund Type
District-County			Project Description	Prgm'd Amount	Fund Type	Amount by
				Project ID	Program Code	Fund Type
				Adv. Phase		
				EA		
2.5w.(1) Active Transportation Program Projects Resolution FATP-1516-01						
1	\$500,000	Shasta Regional Transportation Agency	Shasta SRTS. In shasta County, within three school districts, Cascade Union, Redding School Districts and Shasta Union High School District.	02-2571 ATP/15-16 CONST \$500,000 0215000081	2015-16 108-0042 SHA 20.30.720.100	\$500,000
		<u>SRTA</u> 02-Shasta	(Statewide - ID 0034) (CEQA - Letter, 6/17/2015.)			
			<u>Outcome/Output:</u> This project will increase the number of children walking/biking to school and within the community, which will increase physical activity and reduce obesity. More children walking to school will reduce traffic congestion, a factor in air quality, and will decrease asthma.			
2	\$60,000	City of Biggs	Biggs SRTS. Within the central portion of Biggs along the main school routes on Aleut Street, Bannock Street, 2nd Street and 3rd Street. Provide infrastructure improvements including sidewalks, crosswalks and other related ADA improvements as well as a non-infrastructure awareness and outreach program.	03-1016 ATP/15-16 PS&E \$60,000 0315000052	2015-16 108-0042 SHA 20.30.720.100	\$60,000
		<u>BCAG</u> 03-Butte	(Small Urban and Rural - ID 0041) (CEQA - NOE, 6/16/2015.)			
			<u>Outcome/Output:</u> Execute an awareness and outreach program and construct infrastructure improvements to provide safer and more accessible routes for walking and biking to and from Biggs Elementary School and Biggs High School.			
3	\$335,000	City of Albany	Albany Complete Streets for San Pablo Avenue and Buchanan Street. The project is located along San Pablo Avenue, north of Solano/San Pablo Intersection, and Buchanan street. Project consists of the implementation of the pedestrian walkway enhancements.	04-2190B ATP/15-16 PS&E \$335,000 0415000396	2015-16 108-0042 SHA 20.30.720.100	\$335,000
		<u>MTC</u> 04-Alameda	(Statewide - ID 0119) (CEQA - NOE, 5/4/2015.)			
			<u>Outcome/Output:</u> The project will enhance safety and make this corridors friendlier for all users. It will also create a more vibrant economic condition for local businesses along the San Pablo Avenue and Buchanan Street neighborhoods.			

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2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-01		
4 \$21,000 San Francisco Department of Public Works <u>MTC</u> 04-San Francisco	John Yehall Chin Safe Routes To School. In San Francisco- locations may include: Kearny Street at Nottingham Place, Kearny Street at Jackson Street, Sansome Street at Pacific Street, Montgomery Street at Jackson Street, Broadway Street at Montgomery Street, Kearny Street at Bush Street, Grant Avenue at Jackson Street. Construction of bulb-outs and curb ramps. (Statewide - ID 0197) <u>Outcome/Output:</u> The project will improve pedestrian safety and walkability in the neighborhood surrounding John Yehall Chin Elementary School and is expected to reduce the severity of three pedestrian collisions and eliminate 2-3 pedestrian collisions every five years.	04-2023B ATP/15-16 PA&ED \$21,000 0415000408	2015-16 108-0890 FTF 20.30.720.100	\$21,000
5 \$757,000 Santa Cruz County <u>SCCRTC</u> 05-Santa Cruz	Installation of Radar Speed Feedback Signs and Flashing Beacons near 22 schools in Santa Cruz County. Installation of 39 radar feedback signs, 7 rectangular rapid flashing beacons and one overhead flashing beacon on various road in Santa Cruz county, adjacent to 22 schools. (Small Urban and Rural - ID 0264) (CEQA - NOE , 05/12/2014.) Right of Way Certificate:09/03/2014 Time extension for FY 14/15 Construction expires on December 31, 2015. <u>Outcome/Output:</u> Installation of safety equipment will result in a reduction of conflicts between vehicles, pedestrians and bicyclists. (VOTE BOX REVISED, IN	05-2605 ATP/14-15 CONST \$757,000 0515000035	2014-15 108-0042 SHA 20.30.720.100	\$757,000

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2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-01		
6 \$222,000 CSU Fresno FCOG 06-Fresno	<p>Fresno State - Barstow Avenue Bikeways. Within City of Fresno- Construct bike lane on north side of Barstow Avenue (University owned) from Cedar Avenue to Chestnut Avenue; approximately one mile. Includes widening road and new vehicle right turn lane at northeast corner of Barstow and Cedar Avenues.</p> <p>(Statewide - ID 0287)</p> <p>(CEQA - NOE-CE, 7/9/2015.)</p> <p>Time Extension for FY 14-15 PS&E expires on 8/31/2015.</p> <p><u>Outcome/Output:</u> Complete the longest west-east bikeway and connect the longest north-south trails in the City of Fresno / Close a prominent gap between the bikeway systems of two adjacent municipal jurisdictions and in doing so transform the university from a major barrier into a major access route for commuter bicycling.</p>	06-6744 ATP/14-15 PS&E \$222,000 0616000006	2014-15 108-0042 SHA 20.30.720.100	\$222,000
7 \$79,000 City of Fresno FCOG 06-Fresno	<p>Sidewalks on Hughes Avenue from Hedges to Floradora. Construction of sidewalks along Hughes Avenue between Hedges Avenue and Floradora Avenue.</p> <p>(MPO - ID M003)</p> <p>(CEQA - CE, 5/12/2015.) (NEPA - CE, 6/9/2015.)</p> <p>Time Extension for FY 14-15 PS&E and Right of Way expires on 12/31/2015.</p> <p><u>Outcome/Output:</u> Construction of sidewalk / Providing a safe walking route for Elementary School students walking to school.</p>	06-6759 ATP/14-15 PS&E \$8,000 R/W \$71,000 0615000165	2014-15 108-0890 FTF 108-0890 FTF 20.30.720.100	\$8,000 \$71,000

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<u>RTPA/CTC</u>		District-County	Location	Phase	Item #	Fund Type
			Project Description	Prgm'd Amount	Fund Type	Amount by
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				Adv. Phase		
				EA		
2.5w.(1)			Active Transportation Program Projects			Resolution FATP-1516-01
8	\$1,445,000	Los Angeles County	Unincorporated Los Angeles County Pedestrian Plans and Programs. The funds will be used for the development Non-Infrastructure Pedestrian Plans and Programs. The scope of work includes the following: 1) data collection and analysis, 2) community participatory planning, 3) a public awareness media campaign across county communities; and 4) tailored, culturally competent outreach, education and encouragement programs specific to each community. The project will take place in the four unincorporated communities of Walnut Park, West Athens-Westmont, West Whittier-Los Nietos, and Lake Los Angeles.	07-4909	2015-16	\$1,445,000
		<u>LACMTA</u>		ATP/15-16	108-0042	
		07-Los Angeles		CONST	SHA	
				\$1,445,000	20.30.720.100	
				0715000239		
			(Statewide - ID 0448)			
			(CEQA - Letter; 06/19/2015.)			
			<u>Outcome/Output:</u> The project will provide the County with prioritized pedestrian project list that address community concerns and gaps in the pedestrian network. The county does not currently have Pedestrian Plans for the unincorporated areas; this project will increase the readiness for implementing infrastructure that is desired by residents. The Plans will build upon Bicycle Master Plan, Suggested School Maps, Transit Oriented Development Access Studies, County General Plan and Climate Action Plan. Each target community has high rates of poverty, child and adult obesity, and pedestrian injuries and fatalities; several communities lack basic pedestrian amenities(such sidewalks). This project will help increase active transportation in the four focus communities and beyond, increasing pedestrian activity benefiting community health and economy.			

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<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
		EA		
2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-01		
9	East Los Angeles Community Safe Routes to School Program. (Infrastructure)	07-4914A	2015-16	
\$100,000	Installation of a 0.5 mile long Class III bike route on 6th Street between Arizona Avenue and Woods Avenue and a 1.4 mile long bike boulevard on Hubbard Street between Woods Avenue to Hay Avenue. Curb extensions (bulb out) on 6th Street at Clela Avenue and Bradshawe Street near Garfield High School. Bulbouts on Hubbard Street at Atlantic Boulevard and Findlay Street, and bulb outs and a traffic circle at 6th Street and Bradshawe Street. The scope also includes a bicycle and pedestrian safety education and encourages a bicycle and pedestrian safety education and encouragement program for all public schools in the community, to reinforce safe bicycling and walking habits amongst the students train volunteers to continue the program after grant completion.	ATP/15-16	108-0042	\$100,000
County of Los Angeles		PS&E	SHA	
<u>LACMTA</u>		\$100,000	20.30.720.100	
07-Los Angeles		0715000272		
	(Statewide - ID 0443)			
	(CEQA - EIR; (02/28/2012)			
	(Future Consideration of Funding approved under Resolution E-13-33; May 2013.)			
	<u>Outcome/Output:</u> The bikeway and intersection improvements will calm traffic, raise motorist awareness regarding bicyclist, and reduce street crossing widths. The education and encouragement program will educate students on safe ways to walk or bike to school and ensure future sustainability by training volunteers on ways to continue the program. The project will enhance pedestrian and bicycle safety and mobility.			

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2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-01		
10 \$160,000 County of Los Angeles <u>LACMTA</u> 07-Los Angeles	<p>East Los Angeles Community Safe Routes to School Program. (Non Infrastructure) Installation of a 0.5 mile long Class III bike route on 6th Street between Arizona Avenue and Woods Avenue and a 1.4 mile long bike boulevard on Hubbard Street between Woods Avenue to Hay Avenue. Curb extensions (bulb out) on 6th Street at Clela Avenue and Bradshawe Street near Garfield High School. Bulbouts on Hubbard Street at Atlantic Boulevard and Findlay Street, and bulb outs and a traffic circle at 6th Street and Bradshawe Street. The scope also includes a bicycle and pedestrian safety education and includes a bicycle and pedestrian safety education and encouragement program for all public schools in the community, to reinforce safe bicycling and walking habits amongst the students train volunteers to continue the program after grant completion.</p> <p>(Statewide - ID 0443)</p> <p>(CEQA - EIR; (02/28/2012)</p> <p>(Future Consideration of Funding approved under Resolution E-13-33; May 2013.)</p> <p><u>Outcome/Output:</u> The bikeway and intersection improvements will calm traffic, raise motorist awareness regarding bicyclist, and reduce street crossing widths. The education and encouragement program will educate students on safe ways to walk or bike to school and ensure future sustainability by training volunteers on ways to continue the program. The project will enhance pedestrian and bicycle safety and mobility.</p>	07-4914B ATP/15-16 CONST \$160,000 0716000008	2015-16 108-0042 SHA 20.30.720.100	\$160,000
11 \$1,450,000 City of Rialto <u>SANBAG</u> 08-San Bernardino	<p>City of Rialto Safe Routes to School Program. The project will develop a Safe Routes to School (SRTS) program promoting the engineering, education, encouragement, enforcement, and evaluation of activities to increase student walking and bicycling to 29 schools within the Rialto Unified School District.</p> <p>(Statewide - ID 0557)</p> <p>(CEQA - NOE, 12/18/2014.)</p> <p>Time Extension for FY 14-15 CONST expires September 30, 2015.</p> <p><u>Outcome/Output:</u> The project will promote greater student physical activity by removing physical barriers and to demonstrate walking and bicycling as safe modes of transportation.</p>	08-1164 ATP/14-15 CONST \$1,450,000 0815000150	2014-15 108-0042 SHA 20.30.720.100	\$1,450,000

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2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-01		
12 \$119,000 City of Chino Hills <u>SANBAG</u> 08-San Bernardino	Los Serranos SRTS. Construct curb, gutter, sidewalk, and ADA-compliant curb ramps along eleven residential streets within the Los Serranos neighborhood of Chino Hills. (MPO - ID 0545) (CEQA - NOE, 4/10/2015.) Time extension for FY 14-15 PS&E expires on December 31, 2015. <u>Outcome/Output:</u> The project will provide safer means for students walking or bicycling to four neighborhood schools.	08-1168 ATP/14-15 PS&E \$119,000 0815000141	2014-15 108-0042 SHA 20.30.720.100	\$119,000
13 \$5,000 City of Merced <u>MCAG</u> 10-Merced	State Highway 59 & BNSF RR Multi-use Path crossing. Construct a non-motorized multi-use path and widening of State Highway 59 at the BNSF railroad crossing between Olive Ave. to Cooper Ave. (Small Urban and Rural - ID 0599) <u>Outcome/Output:</u> The construction of the multi-use path will provide a safe connection, eliminating pedestrians and cyclist from using the road, resulting in a dramatic reduction in conflicts with cars and trucks.	10-3126 ATP/15-16 PA&ED \$5,000 1015000175	2015-16 108-0890 FTF 20.30.720.100	\$5,000
14 \$483,000 City of Imperial Beach <u>SANDAG</u> 11-San Diego	Elm Ave Traffic, Pedestrian and Cycling Safety & Mobility Improvement. This project is located on Elm Avenue, between Seacoast Drive and 7th Street, and additional improvements on Connecticut Avenue. This Safe Routes to School project addresses traffic, pedestrian, cycling and mobility safety improvements. (Statewide - ID 0666) (CEQA - NOE, 11/19/2014.) Right of Way Certification: 8/5/2015. <u>Outcome/Output:</u> The project will significantly improve the student safety on route to and from school and will provide a new connection to the Imperial Beach Bicycle Network.	11-1154 ATP/15-16 CONST \$483,000 1115000091	2015-16 108-0042 SHA 20.30.720.100	\$483,000

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2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-01		
15 \$1,250,000 Department of Transportation <u>Various</u> 50-Variou	<p>State Technical Assistance Resource Center (TARC). Statewide TARC for ATP. The TARC to be programmed FY 14-15 & 15-16. Project will require multiple contracts between Department of Transportation, Department of Public Health, and outside consultants. Contracts are for one year with annual renewal clause. Scope Of Work: 1) Survey community ATP needs, 2) Research, develop, compile resources, 3) Create database, 4) Conduct training and workshops 5) Develop and maintain website.</p> <p>(Statewide - ID 0773)</p> <p>(CEQA - CE; 10/22/2014.)</p> <p><u>Outcome/Output:</u> The project will provide active transportation support, training resource materials and continue safe route to school and active transportation health issue education throughout the State.</p>	50-0773 ATP/15-16 CONST \$1,250,000 0015000079	2015-16 108-0042 SHA 20.30.720.100	\$1,250,000