

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 27, 2015

Reference No.: 2.6f.(2)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Steven Keck, Chief  
Division of  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED PROPOSITION 1A HIGH-SPEED PASSENGER TRAIN BOND PROGRAM - URBAN/COMMUTER PROJECTS RESOLUTION MFP-15-05**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission allocate \$5,319,000 for the locally administered Proposition 1A High-Speed Passenger Train Bond Fund (HSPTBF) Urban/Commuter Stockton Passenger Track Extension – Phase 2A (PPNO HR001) project, in San Joaquin County.

## **ISSUE:**

The attached vote list describes one locally administered Proposition 1A HSPTBF Urban/Commuter project totaling \$5,319,000. The local agency is ready to proceed with this project and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$5,319,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-104-6043 for the Proposition 1A HSPTBF Urban/Commuter project described in the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
<u>RTPA/CTC</u>		<u>District-County</u>	Location	Phase	Item #	Fund Type
			Project Description	Prgm'd Amount	Fund Type	Amount by
				Project ID	Program Code	Fund Type
				Adv. Phase		
				EA		
<b>2.6f.(2)</b>			<b>Proposition 1A - High-Speed Passenger Train Bond Program - Urban/Commuter</b>			<b>Resolution MFP-15-05</b>
1	\$5,319,000	San Joaquin Regional Rail Commission	<b>Stockton Passenger Track Extension - Phase 2A.</b> Second phase of an overall capital investment strategy to reduce train emissions and delays and increase rail transit ridership.	10-HR001	2012-13	\$5,319,000
		<u>SJCOG</u>	(CEQA - CE, 21080(b)(10).)	HSR/2012-13	104-6043	
		10-San Joaquin	Partial allocation of the \$10,579,000 currently programmed under CONST.	CONST	HSPTBF	
				<del>\$10,579,000</del>	30.10.100.000	
				<b>\$5,319,000</b>		
				1016000006		
				S		
				R302GB		
			<u>Outcome/Output:</u> This project will reduce train emission and delays, improve the safety of passengers and motorists, and improve freight train traffic congestion.			