

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 21-22, 2015

Reference No.: 4.10
Action

From: WILL KEMPTON
Executive Director

Subject: **ADOPTION OF THE 2015 ACTIVE TRANSPORTATION PROGRAM (ATP) STATEWIDE
and SMALL URBAN & RURAL COMPONENTS
RESOLUTION G-15-21**

ISSUE:

Should the Commission adopt the 2015 Active Transportation Program (ATP) Statewide (50%) and Small Urban & Rural (10%) components as recommended by staff?

RECOMMENDATION:

Commission staff recommends that the Commission adopt the 2015 ATP, Statewide and Small Urban & Rural components, in accordance with the attached resolution and the staff recommendations, noting any specific changes, corrections, or exceptions to staff recommendations.

The staff recommendations are based primarily on:

- Funding levels identified in the 2015 ATP Fund Estimate;
- Eligibility for the program;
- Evaluation team project scores;
- Statutory requirements; and
- Commission policies as expressed in the ATP guidelines.

In summary, the recommendations include:

Statewide Component – ATP funds of \$179,922,000 for 87 projects valued at \$219,739,000, including:

- \$85,177,000 (47%) for 44 Safe-Routes-to-School projects (includes ATP funds of \$3,731,000 (2%) for Non-Infrastructure project components).
- \$158,676,000 (88.3%) for 83 projects that provide benefits to disadvantaged communities.

Small Urban & Rural Component – ATP funds of \$35,525,000 for 27 projects valued at \$42,527,000, including:

- \$18,469,000 (52%) for 15 Safe-Routes-to-School projects (includes ATP funds of \$267,000 (1%) for Non-Infrastructure project components).
- \$26,397,000 (74.3%) for 23 projects that provide benefits to disadvantaged communities.

For those projects receiving the same score at the cut-off threshold for funding, Commission staff used a secondary ranking system to recommend projects. This secondary ranking consisted of first prioritizing infrastructure projects and then prioritizing projects that demonstrated the greatest potential for increased walking and biking. Based on the secondary ranking, the staff recommendations include fully funding the Town of Paradise, Memorial Trailway Class I Enhancements. Since this project is eligible for funding through both the Statewide and Small Urban & Rural components, all funds for this project are identified in the Statewide component.

The Commission’s adoption of the 2015 ATP Statewide and Small Urban & Rural components is not authorization to begin work on a project. Contracts may not be awarded and/or work cannot begin until an allocation is approved by the Commission for a project in the adopted program. In addition, Caltrans may contact successful applicants regarding project component eligibility.

BACKGROUND:

Under state law, the Commission adopts the Active Transportation Program. The Commission adopted the fund estimate and the program guidelines in March. The 2015 ATP will cover a four-year period from 2015-16 through 2018-19.

The 2015 ATP includes three years of programming, 2016-17 through 2018-19, with \$359.1 million in funding capacity for the following program components*:

- Statewide (50% or \$179.55 million)
- Small Urban & Rural (10% or \$35.91 million)
- Large MPO (40% or \$143.64 million)

*A minimum 25% (\$89.775 million) of all ATP funds must benefit disadvantaged communities.

Legislation creating the ATP was signed by the Governor on September 26, 2013. The Commission adopted program guidelines for the 2015 ATP on March 26, 2015. Project applications were due on or before June 1, 2015. Applications were received for 617 projects, requesting in excess of \$1 billion.

The Commission formed multidisciplinary evaluation teams to review project applications. The evaluation teams consisted of stakeholder volunteers with expertise in bicycling and pedestrian transportation, including Safe Routes to Schools projects, and projects benefitting disadvantaged communities. Volunteers were paired to create 44 evaluation teams providing broad representation by large MPOs, RTPAs, small urban, rural areas, and nongovernmental agencies. Commission staff

facilitated team reviews and ensured that each application received a consensus score. Commission staff also reviewed a sampling of project applications to validate reasonableness of consensus scores.

Many projects not recommended for the Statewide component remain eligible for the MPO component. The MPOs will bring their programming recommendations forward at the December 2015 CTC meeting for Commission adoption.

Commission staff recommendations include active transportation projects that will provide significant benefits throughout the state. Examples include, but are not limited to, the following:

Statewide Projects

- 19th Street BART to Lake Merritt Urban Greenway project in the City of Oakland, in Alameda County - \$4,583,000. This project will close a Last Mile gap by constructing a continuous urban greenway connecting the 19th Street BART station, Lake Merritt, downtown employers, and residential neighborhoods by constructing Class II bicycle lanes, widened sidewalks and crosswalk enhancements.
- Hoopa Valley Tribe Safe Routes to School project, in Humboldt County - \$1,301,000. This project will enhance walking and biking safety to and from schools, community and senior centers, and social service destinations in the Hoopa Valley, by constructing a separated walking path and sidewalks on Route 96. These improvements will be complemented by an education and encouragement component to raise awareness in the community and increase active transportation.
- Willowbrook/Rosa Parks Pedestrian Promenade and Bicycle Mobility Hub in the City of Los Angeles, in Los Angeles County - \$2,909,000. This project will construct multimodal circulation components of a larger light rail station improvement project. The project improves pedestrian and bicycle access to transit by providing direct pedestrian access where none exists today, and constructing a bike mobility hub that will provide secure self-storage bike lockers for commuters. The project also improves linkages to key activity centers and regionally significant destinations located within walking distance of the Willowbrook/Rosa Parks Station, the fourth busiest station in Los Angeles County Metropolitan Transportation Authority's (Metro) expanding rail system. This station also includes a major bus facility served by Metro, the County, municipal operators and private shuttles.
- Regional Bikeway project in the City of Pico Rivera, in Los Angeles County - \$3,932,000. This project will construct improvements along Mines Avenue, spanning the width of the City and bridging the gap between two major regional bikeways. The project includes the construction of sidewalks, traffic calming medians, buffered bike lanes and a bicycle/pedestrian bridge, thus enhancing safety for both pedestrians and bicyclists.
- Route 162 Corridor Multi-Purpose Trail project in Mendocino County - \$1,887,000. This project, one of two segments recommended for programming in the 2015 cycle, will provide a Class 1 multi-purpose trail off State Route 162, which serves as the main street in the community of Covelo and connects the Round Valley Tribes' Commerce Center, Tribal Performance Grounds, Tribal Administrative Center and outlying residential centers. This project was successful in cycle 1 of the ATP, receiving funding for Environmental and Preliminary Design. In this cycle, it is being recommended for additional funding to complete construction.

- Edinger Protected Bike Lanes project in the City of Santa Ana, in Orange County - \$2,366,000. This project will construct protected bike lanes (cycle track) along 1.7 miles of Edinger Avenue, connecting homes, schools, parks and small business shopping centers. The project will also provide a connection to existing bike lanes in the City, including the Santa Ana River Trail.
- North Campus Open Space Multi-Use Trail project on the UC Santa Barbara campus, in Santa Barbara County - \$2,449,000. This project will construct a 1.2 mile multi-modal Class II trail with bridges over tributaries to the estuary and a 300 foot boardwalk that traverses a wetland, with connections to existing trails, including a segment of the California Coastal Trail, existing Class I bike paths, surrounding communities, transit, new student housing, and the underserved Isla Vista community.
- San Diego Bayshore Bikeway, Barrio Logan Segment project in San Diego County - \$4,944,000. This project will close a major gap in the planned 24 mile Bayshore Bikeway by constructing a 2.5 mile Class I bikeway along Harbor Drive connecting downtown San Diego with the community of Barrio Logan and waterfront employment sites. Once completed, the project will result in continuous Class I bikeway from Seaport Village in Downtown San Diego to E Street in the City of Chula Vista, a distance of 7.2 miles.
- Christofferson Pkwy Pedestrian and Bike Improvements with Connectors project in the City of Turlock, in Stanislaus County - \$346,000. This project will construct dedicated Class II bike lanes along both sides of Christofferson Pkwy, with adjacent facilities on cross streets, creating the first consistent east-west bicycle facility that spans the entire city. Class II bicycle facilities on Crowell Road will connect to and serve the growing university community, and a Class I shared-use path along North Tegner Road will connect to an existing Class I recreational bike path.

Small Urban & Rural Projects

- Downtown Paradise Equal Mobility project in the City of Paradise, in Butte County - \$539,000. This project, in the core downtown area, will construct ADA compliant facilities to close sidewalk gaps and remove barriers to mobility. The completed project will result in improved ADA compliant connections to the existing Memorial Trailway multi-use path, among other destinations in the area.
- Mammoth Creek Gap Closure project in the Town of Mammoth Lakes, in Mono County - \$847,000. This project will close the last gap in the Town's main path network, connecting two existing multi-use paths. The Town Loop is a 7.3 mile path providing connectivity between schools, commercial areas, and the downtown district, among other destinations.
- Countywide Bicycle Route Signage project in Santa Cruz County - \$320,000. This project will provide information about bicycle route options and distances, and direct bicyclists to the most direct and safe routes to common destinations. Route signage promotes awareness of existing routes and is especially helpful to new bicyclists. This project is projected to result in an 18 percent increase in bicycling after completion.

The following tables show the summary of proposed programming recommendations:

Overall Programming Recommendations (Amount in \$1000s)							
Component	Projects	16-17	17-18	18-19	Total	Fund Est Target	Under (Over) Target
Statewide	87	36,638	61,259	82,025	179,922	179,550	(372)
Small Urban & Rural	27	15,748	10,283	9,494	35,525	35,910	385
Total	114	52,386	71,542	91,519	215,447	215,460	13

Statutory Requirements (Amount in \$1000s)				
Project Type	Projects	Total	Target	Under (Over) Target
Benefit to Disadvantaged Communities (Statewide)	83	158,676	44,888	(113,788)
Benefit to Disadvantaged Communities (Small Urban & Rural)	23	26,397	8,977	(17,420)

FUND ESTIMATE AND GUIDELINES FOR THE 2015 ATP

The development of the 2015 ATP began with the Commission's adoption of the 2015 ATP Fund Estimate and the ATP Guidelines on March 26, 2015.

2015 ATP Fund Estimate

The 2015 ATP Fund Estimate covered the four-year period of the 2015 ATP, 2015-16 to 2018-19, with an estimated total new programming capacity of \$359.1 million. This capacity includes three years (2016-17, 2017-18, and 2018-19) of estimated state and federal funds. Fifty percent of the total (\$179.55 million) is set aside for the Statewide component, ten percent (\$35.91 million) is set aside for the Small Urban & Rural component, and forty percent (\$143.64 million) is set aside for the large MPO component.

SUMMARY OF 2015 ATP CAPACITY

(\$ in millions)

	New Capacity
State Highway Account	\$102,600
Federal Transportation Alternative Program (TAP)	190,950
Federal TAP Recreational Trails	5,700
Other Federal	59,850
Total (may not match Fund Estimate due to rounding)	\$ 359,100

ATP Guidelines

Policies and Procedures Specific to the 2015 ATP

The following specific policies and procedures address the particular circumstances of the 2015 ATP:

Schedule. The following schedule lists the major milestones for the development and adoption of the 2015 ATP:

Commission adopts Fund Estimate	March 26, 2015
Commission adopts ATP Guidelines	March 26, 2015
Call for projects	March 26, 2015
Applications due to Caltrans	June 1, 2015
Commission Approves/Rejects MPO Optional Guidelines	June 25, 2015
CTC Staff recommendations for Statewide and Small Urban & Rural Components	September 15, 2015
Commission adopts Statewide and Small Urban & Rural Components	October 21, 2015
MPO programming recommendations to CTC	November 16, 2015
Commission adopts MPO selected projects	December 9-10, 2015

ATTACHMENTS TO 2015 ATP STAFF RECOMMENDATIONS

PROJECT LISTS

The tables on the following pages include projects recommended for the Statewide and Small Urban & Rural components.

The tables are:

- **Statewide Component, Staff Recommendation.** Includes the proposed new programming for the Statewide component in consensus score order.
- **Small Urban & Rural Component, Staff Recommendation.** Includes the proposed new programming for the Small Urban & Rural component in consensus score order.

October 21-22, 2015

**CALIFORNIA TRANSPORTATION COMMISSION
Adoption of 2015 Active Transportation Program
Statewide and Small Urban & Rural Components**

Resolution No. G-15-21

- 1.1 WHEREAS Streets and Highways Code Section 2384 requires the California Transportation Commission to adopt a program of projects to receive allocations under the Active Transportation Program (ATP), and
- 1.2 WHEREAS, pursuant to Section 2384, the 2015 ATP is a four-year program covering program years 2015-16, 2016-17, 2017-18, 2018-19, and
- 1.3 WHEREAS, pursuant to Section 2381, the program will be funded by state and federal funds from appropriations in the annual budget, as estimated in the ATP Fund Estimate adopted by the Commission on March 26, 2015, and
- 1.4 WHEREAS, pursuant to Section 2382, the Commission adopted ATP Guidelines, to be applicable to the 2015 ATP development process, on March 26, 2015, and
- 1.5 WHEREAS the 2015 ATP Fund Estimate provided \$359.1 million in ATP programming capacity to be apportioned to Statewide (50%), Small Urban & Rural (10%) and MPO (40%) components, and
- 1.6 WHEREAS, pursuant to Section 2382(c), no less than 25% of overall program funds will benefit disadvantaged communities during each program cycle, and
- 1.7 WHEREAS the total amount programmed in each fiscal year may not exceed the amount specified in the adopted Fund Estimate, and
- 1.8 WHEREAS the Commission staff recommendations for the 2015 ATP, Statewide and Small Urban & Rural components, were published and made available to the Commission, the Department, regional transportation agencies, and county transportation commissions on September 15, 2015, and
- 1.9 WHEREAS the staff recommendations conform to the Fund Estimate and other requirements of statute for the ATP.
- 2.1 NOW THEREFORE BE IT RESOLVED that the California Transportation Commission hereby adopts the 2015 Active Transportation Program (ATP), Statewide and Small Urban & Rural components, to include the program described in the staff recommendations, including the attachments to this resolution, and
- 2.2 BE IT FURTHER RESOLVED that having a project included in the adopted 2015 ATP, Statewide and Small Urban & Rural components, is not authorization to begin work on that project. Contracts may not be awarded and/or work cannot begin until an allocation is approved by the Commission for a project in the adopted program, and
- 2.3 BE IT FURTHER RESOLVED that if available funding is less than assumed in the Fund Estimate, the Commission may be forced to delay or restrict allocations using interim allocation plans, or, if available funding proves to be greater than assumed, it may be possible to allocate funding to some projects earlier than the year programmed, and
- 2.4 BE IT FURTHER RESOLVED that Commission staff, in consultation with the Department and regional agencies, is authorized to make further technical changes in cost, schedules, and

descriptions for projects in the 2015 ATP, Statewide and Small Urban & Rural components, consistent with the Fund Estimate, in order to reflect the most current information, or to clarify the Commission's programming commitments, with report of any substantive changes back to the Commission for approval at the December 9-10, 2015 meeting.

2015 Active Transportation Program - Statewide Component

Staff Recommendation

(\$1000's)

Co	Applicant	Project Title	State Only	Total Project Cost	Total Fund Request	15-16	16-17	17-18	18-19	RW	CON	PAED	PSE	DAC	Plan	SRTS	SRTS-NI	OTH-NI	REC TR	Eval Team Score	Q8 Deduction	Adjusted Score
	Caltrans	Active Transportation Resource Center		3,570	3,570		1,190	1,190	1,190													
KER	Kern County	Mojave Pedestrian Improvement Project		1,246	896		896	-	-	-	896	-	-	896	-	896	-	-	-	99.00	-	99.00
LA	Los Angeles County	Los Nietos SRTS- Phase I		1,847	1,601		40	240	1,321	-	1,321	40	240	1,601	-	1,601	-	-	-	99.00	-	99.00
RIV	Riverside County DPH	SRTS, East Riverside	SOF	628	500		500	-	-	-	500	-	-	500	-	500	500	-	-	99.00	-	99.00
SBD	Hesperia	Willow Street Shared Use Paseo		1,885	1,200		390	810	-	132	810	-	258	1,200	-	1,200	-	-	-	98.00	-	98.00
SD	Encinitas	El Portal Pedestrian and Bike Underpass		5,400	4,697		851	-	3,846	53	3,846	31	767	-	4,697	44	-	-	98.00	-	98.00	
CC	Contra Costa County	Rio Vista Elementary School Pedestrian Connection Project		905	600		40	560	-	-	600	-	-	600	-	600	40	-	-	97.00	-	97.00
LA	Los Angeles County MTA	Willowbrook/Rosa Parks Pedestrian Promenade and Bicycle Mobility Hub		3,662	2,909		445	2,464	-	-	2,464	-	445	2,909	-	-	-	488	-	97.00	-	97.00
LA	Los Angeles	Pedestrian and Bicycle Neighborhood Intersection Enhancements		1,883	1,506		300	272	934	-	1,229	55	222	753	-	-	-	295	-	97.00	-	97.00
STA	Turlock	Linwood Avenue Pedestrian and Bicycle Improvements		1,000	736		100	220	416	220	416	50	50	736	-	736	-	-	-	97.00	-	97.00
SLO	San Luis Obispo	Railroad Safety Trail-Taft to Pepper Segment		4,244	3,244		3,244	-	-	-	3,244	-	-	2,920	-	-	-	85	-	96.00	-	96.00
BUT	Paradise	Almond Street Multi-Modal Improvements	SOF	3,905	3,429		229	195	3,005	195	3,005	83	146	3,429	-	-	-	195	-	95.00	-	95.00
KER	Kern County	Lamont Pedestrian Improvement Project		1,980	1,430		1,430	-	-	-	1,430	-	-	1,430	-	-	-	-	-	95.00	-	95.00
LA	Los Angeles County	Rosemead Boulevard Complete Street Improvements Phase 1		1,250	1,000		1,000	-	-	-	-	1,000	-	1,000	-	-	-	-	-	95.00	-	95.00
MER	Merced	Active Transportation Plan/SRTS Plan		135	135		135	-	-	-	135	-	-	135	135	135	-	-	-	95.00	-	95.00
BUT	Butte County Public Works	South Oroville SRTS ATP Cycle 2- Lincoln Blvd. and Las Plumas Ave.		1,716	1,516		25	390	1,101	30	1,321	25	140	1,516	-	1,516	250	-	-	94.00	-	94.00
CC	Contra Costa County	Bailey Road/SR 4 Interchange Pedestrian and Bicycle Improvement Project		5,195	4,160		720	60	3,380	-	3,440	-	720	3,328	-	4,160	60	-	-	94.00	-	94.00
LA	City of Culver City	Washington-Culver Pedestrian and Cyclist Safety Project		2,622	2,772		267	2,505	-	-	2,505	-	267	1,664	-	2,772	-	-	-	94.00	-	94.00
LA	Los Angeles County	West Carson Community Bikeways		531	425		18	56	351	-	351	18	56	300	-	-	-	-	-	94.00	-	94.00
LA	Los Angeles Unified School District	LAUSD Middle School Bicycle Safety Physical Education Program		1,360	1,360		1,360	-	-	-	1,360	-	-	1,360	-	1,360	1,360	-	-	94.00	-	94.00
YUB	Yuba County	Seventh Ave Bicycle Path and Ped Route Improvements	SOF	960	930		40	164	726	40	726	40	124	930	-	930	-	-	-	94.00	-	94.00
HUM	Hoopa Valley Tribe	SRTS Project		1,392	1,301		121	1,180	-	5	1,223	24	49	1,301	-	1,301	43	-	-	93.50	-	93.50
SBD	Highland	Regional Connector Project		4,545	3,636		160	356	3,120	88	3,120	160	268	3,636	-	3,636	-	-	-	93.50	-	93.50
ALA	Berkeley	9th Street Bicycle Blvd Extension Pathway, Phase II		895	850		145	705	-	-	705	20	125	-	-	-	-	-	-	93.00	-	93.00
ED	California Tahoe Conservancy	South Tahoe Greenway Shared Use Trail, Phases 1b and 2		4,027	1,928		480	1,448	-	12	1,448	240	228	1,928	-	-	-	-	-	93.00	-	93.00
KER	Kern Council of Governments	Kern Region Active Transportation Program Plan	SOF	250	250		250	-	-	-	250	-	-	250	250	-	-	-	-	93.00	-	93.00
LA	Los Angeles County	Hawthorne/Lennox Green Line Station Community Linkages		3,070	2,406		100	280	2,026	-	2,026	100	280	2,406	-	-	-	-	-	93.00	-	93.00
LA	Los Angeles County	Vincent Community Bikeways		4,399	3,519		200	400	2,919	-	2,919	200	400	2,111	-	-	-	-	-	93.00	-	93.00
LA	Long Beach	Delta Avenue Bicycle Boulevard		1,335	1,075		-	1,075	-	-	1,075	-	-	1,075	-	-	-	-	-	93.00	-	93.00
LA	Pico Rivera	Regional Bikeway Project		4,917	3,932		463	409	3,060	100	3,060	463	309	3,146	-	-	-	-	-	93.00	-	93.00
SD	National City	Sweetwater River Bikeway Connections/30th Street Bicycle Facility Improvements	SOF	1,154	1,129		190	50	889	50	889	25	165	1,129	-	-	-	-	-	93.00	-	93.00
FRE	Parlier	Manning Avenue Sidewalk Project		695	495		103	392	-	50	392	10	43	495	-	495	-	-	-	92.00	-	92.00
HUM	Fortuna	South Fortuna Elementary School SRTS Project	SOF	893	893		15	135	743	50	743	15	85	670	-	893	31	-	-	92.00	-	92.00
LA	Santa Monica	Michigan Ave Greenway: Completing Bike/Ped Expo Connection Over the I-10		1,234	987		147	840	-	42	798	72	75	987	-	-	-	-	-	92.00	-	92.00
LA	Whittier	Whittier Greenway Trail East Extension Gap Closure		5,332	4,516		4,516	-	-	1,216	3,150	-	150	4,516	-	-	-	4,516	-	92.00	-	92.00
LA	Lancaster	10th Street West Road Diet and Bikeway Improvements		1,568	785		70	715	-	-	715	-	70	550	-	-	-	-	-	92.00	-	92.00
RIV	Riverside Co Transp Dept	3rd Place Sidewalk and Roadway Safety Improvements	SOF	871	721		126	595	-	-	595	65	61	721	-	721	-	-	-	92.00	-	92.00
SHA	Shasta Regional Transp Agency	GoShasta Active Transport Plan	SOF	313	250		250	-	-	-	250	-	-	250	250	-	-	-	-	92.00	-	92.00
ALA	Oakland	19th Street BART to Lake Merritt Urban Greenway		4,683	4,583		150	550	3,883	-	3,883	150	550	4,583	-	-	-	-	-	91.00	-	91.00
KER	Bakersfield	"A" Street Improvements		1,110	1,055		1,055	-	-	-	1,055	-	-	1,055	-	1,055	-	-	-	91.00	-	91.00
KER	McFarland	Kern Avenue Elementary SR25 Connectivity Project 2		293	293		293	-	-	-	263	5	25	293	-	293	-	-	-	91.00	-	91.00
LA	Los Angeles County	Aviation /LAX Green Line Station Community Linkages		2,578	1,941		80	240	1,621	-	1,621	80	240	1,747	-	-	-	-	-	91.00	-	91.00
MON	Seaside	West Broadway Urban Village Infrastructure Improvements		7,832	3,694		44	3,650	-	-	3,650	39	5	1,478	-	-	-	-	-	91.00	-	91.00
ORA	Santa Ana	Santa Ana and Fifth Protected Bike Lane	SOF	5,424	5,424		200	740	4,484	-	4,484	200	740	5,424	-	5,424	-	-	-	91.00	-	91.00
SBD	Rialto	Etiwanda Corridor Improvements		850	629		8	64	557	-	557	8	64	503	-	-	-	-	-	91.00	-	91.00
SBD	Big Bear Lake	Big Bear Blvd. Pedestrian and Bicycle Mobility Project		1,899	1,519		164	1,355	-	26	1,329	36	128	1,519	-	1,519	-	-	-	91.00	-	91.00
SD	San Diego Assoc of Govt	San Diego Bayshore Bikeway, Barrio Logan Segment		13,571	4,944		-	4,944	-	-	4,944	-	-	4,944	-	-	-	-	-	91.00	-	91.00
TRI	Trinity County DOT	Active Transportation Plan		112	110		110	-	-	-	110	-	-	110	110	-	-	-	-	91.00	-	91.00
TUL	Tulare County	Traver Jacob Street Improvements		1,790	1,790		210	1,580	-	40	1,580	40	130	1,790	-	1,790	-	-	-	91.00	-	91.00
TUL	Tulare County	Pixely Main Street Improvements		1,018	1,018		335	683	-	215	683	40	80	1,018	-	1,018	-	-	-	90.50	-	90.50
HUM	Trinidad	Van Wycke Bicycle and Pedestrian Connectivity Project	SOF	722	714		22	161	531	75	531	22	86	706	-	-	-	22	706	90.00	-	90.00
KER	Tehachapi	Rail Corridor		2,242	2,042		-	2,042	-	-	2,042	-	-	2,042	-	2,042	-	-	-	90.00	-	90.00
LA	Los Angeles	Orange Line-Sherman Way Pedestrian Links		1,441	1,153		205	-	948	-	948	205	-	1,153	-	-	-	-	-	90.00	-	90.00

2015 Active Transportation Program - Statewide Component

Staff Recommendation

(\$1000's)

Co	Applicant	Project Title	State Only	Total Project Cost	Total Fund Request	15-16	16-17	17-18	18-19	RW	CON	PAED	PSE	DAC	Plan	SRTS	SRTS-NI	OTH-NI	REC TR	Eval Team Score	Q8 Deduction	Adjusted Score	
LA	Lancaster	Pedestrian Gap Closure Improvements		7,824	6,259		320	873	5,066	873	5,066	80	240	4,382	-	6,259	-	-	-	90.00	-	90.00	
MEN	Mendocino COG	SR 162 Corridor Multi-Purpose Trail Phase 2	SOF	1,252	1,232		146	134	952	94	952	146	40	1,232	-	1,232	-	-	-	90.00	-	90.00	
MON	Salinas	Alvin Drive and Linwood Drive SRTS Improvements		2,959	2,959		522	42	2,395	42	2,395	50	472	2,959	-	2,959	-	-	-	90.00	-	90.00	
ORA	Santa Ana	Edinger Protected Bike Lanes Project	SOF	2,366	2,366		142	300	1,924	-	1,948	118	300	2,366	-	2,366	24	-	-	90.00	-	90.00	
ORA	Santa Ana	Civic Center Bike Boulevard	SOF	3,879	3,729		260	406	3,063	-	3,063	260	406	3,729	-	3,729	-	-	-	90.00	-	90.00	
SAC	Sacramento County	Power Inn Road Sidewalk Improvements		2,374	2,088		88	352	1,648	193	1,648	88	159	2,088	-	-	-	-	-	90.00	-	90.00	
SB	Goleta	Old Town Sidewalk Infill	SOF	2,779	2,224		105	398	1,721	128	1,721	105	270	2,224	-	-	-	-	-	90.00	-	90.00	
SBD	San Bernardino	Sidewalk Gap Closure SRTS Project		2,153	2,153		143	339	1,671	60	1,735	143	215	2,153	-	2,153	-	-	-	90.00	-	90.00	
SCR	Watsonville	Rail Trail from Watsonville Slough Trailhead to Walker street		862	688		-	688	-	-	688	-	-	688	-	-	-	88	300	90.00	-	90.00	
SD	San Diego	Euclid+ Market Complete Streets project		5,990	4,016		1,269	2,747	-	420	2,747	369	480	4,016	-	4,016	-	-	-	90.00	-	90.00	
SJ	Stockton	Active Transportation Plan in Greater Downtown District		396	396		396	-	-	-	396	-	-	396	396	-	-	-	-	90.00	-	90.00	
SLO	SLO Regional Rideshare	SLO Regional Rideshare SRTS Learn-by-Doing Active Transportation Program		437	295		295	-	-	-	295	-	-	148	-	295	295	-	-	90.00	-	90.00	
STA	Turlock	Christofferson Pkwy. Ped and Bike Improvements with Connectors		550	346		44	302	-	-	302	15	29	-	-	346	82	-	-	90.00	-	90.00	
CC	Richmond	The Yellow Brick Road in Richmond's Iron Triangle Neighborhood		6,452	6,209		932	5,277	-	-	5,277	207	725	6,209	-	6,209	-	-	-	89.00	-	89.00	
ED	South Lake Tahoe	Al Tahoe Boulevard Safety and Mobility Enhancement Project		2,228	2,145		279	1,866	-	-	1,866	117	162	2,145	-	-	-	-	-	89.00	-	89.00	
HUM	Rio Dell	K-8 Schools SRTS Safety Improvement and Community Outreach Program	SOF	1,533	1,533		80	240	1,213	100	1,213	80	140	1,533	-	1,533	36	-	-	89.00	-	89.00	
LA	Arcadia	Bicycle and Facility Improvements		1,457	1,020		118	902	-	-	902	35	83	510	-	-	-	-	-	89.00	-	89.00	
LA	Los Angeles County MTA	Union Station Master Plan: Alameda Esplanade		12,340	12,340		1,200	950	10,190	-	10,190	1,200	950	12,340	-	-	-	-	-	89.00	-	89.00	
LA	Los Angeles	Boyle Heights Pedestrian Linkages		5,000	5,000		893	4,107	-	-	4,107	-	893	5,000	-	-	-	-	-	89.00	-	89.00	
MEN	Ukiah	Northwestern Pacific Rail Trail Phase 2		1,850	1,831		297	1,534	-	25	1,534	74	198	1,831	-	-	-	-	-	89.00	-	89.00	
SAC	Sacramento	North 12th Complete Street		4,467	3,378		520	-	2,858	-	2,858	120	400	3,378	-	-	-	-	-	89.00	-	89.00	
SB	Regents of UC	UC Santa Barbara, North Campus Open Space Multi-Use Trail		2,895	2,449		2,449	-	-	-	2,109	-	340	1,714	-	2,449	-	-	2,449	89.00	-	89.00	
SM	San Mateo Co Office of Sustainability	2020 Sustainable Transportation Encouragement Project		966	966		966	-	-	-	966	-	-	966	-	966	966	-	-	89.00	-	89.00	
SM	South San Francisco	Linden/Spruce Avenues Traffic Calming Improvements		1,038	868		-	-	868	-	868	-	-	868	-	-	-	-	-	89.00	-	89.00	
SM	Daly City	Central Corridor Bike/Ped Safety improvements		2,276	2,019		300	-	1,719	-	1,719	-	300	2,019	-	2,019	-	-	-	88.00	-	88.00	
DN	Crescent City	Sunset Circle Multi-Use Trail	SOF	800	640		64	576	-	251	325	16	48	640	-	-	-	-	640	88.00	-	88.00	
LA	Los Angeles	Rosemead SRTS Project		842	702		702	-	-	-	702	-	-	702	-	702	-	-	-	88.00	-	88.00	
LA	South Gate	Long Beach Boulevard Pedestrian Improvements		2,586	2,250		327	1,923	-	-	1,923	65	262	2,250	-	-	-	-	-	88.00	-	88.00	
MEN	Mendocino COG	SR 162 Corridor Multi-Purpose Trail	SOF	2,578	1,887		48	119	1,720	119	1,720	-	48	1,887	-	1,887	-	-	-	88.00	-	88.00	
FRE	Sanger	Sanger SRTS		580	513		53	460	-	-	460	9	44	513	-	513	-	-	-	88.00	-	88.00	
FRE	Fresno County	Laton Sidewalk		3,218	3,228		75	520	2,633	60	2,633	75	460	3,228	-	3,228	-	-	-	88.00	-	88.00	
LA	Santa Monica	Expo Station 4th Street Linkages to Downtown and Civic Center	SOF	2,016	1,613		120	160	1,333	40	1,333	120	120	1,613	-	-	-	-	-	88.00	-	88.00	
SBD	Town of Yucca Valley	Yucca Valley Elementary School Sidewalks		1,026	1,026		5	1,021	-	-	941	5	80	1,026	-	1,026	-	-	-	88.00	-	88.00	
BUT	Town of Paradise	Memorial Trailway Class I Enhancements	SOF	1,391	1,356		48	1,308	-	-	1,308	19	29	1,180	-	-	-	-	1,139	88.00	-	88.00	
Total					219,739	179,922		36,638	61,259	82,025	5,044	148,547	7,077	15,684	158,676	1,141	85,177	3,731	978	9,750			

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2015 Active Transportation Program - Small Urban and Rural Component
Staff Recommendation
(\$1000's)

Co	Applicant	Project Title	State Only	Total Project Cost	Total Fund Request	16-17	17-18	18-19	RW	CON	PAED	PSE	DAC	Plan	SRTS	SRTS-NI	OTH-NI	REC TR	Eval Team Score	Q8 Deduction	Adjusted Score
MER	Merced County Public Works	Walnut Avenue Complete Street Upgrade, Segment 2		1,845	1,845	330	1,515	-	-	1,515	165	165	1,845	-	1,845	-	-	-	87.50	-	87.50
SCR	Santa Cruz	Citywide Safe Routes to School Crossing Improvement Program		1,404	1,404	91	1,313	-	1	1,313	10	80	842	-	1,404	225	-	-	87.00	-	87.00
INY	Bishop	Spruce Yaney Hanby Sidewalks	SOF	1,158	1,158	129	86	943	-	943	129	86	1,158	-	-	-	-	-	85.00	-	85.00
MON	Monterey	Active Transportation/Demand Management Program		495	495	495	-	-	-	495	-	-	495	-	-	-	495	-	85.00	-	85.00
SCR	Santa Cruz County RTC	Countywide Bicycle Route Signage Project	SOF	370	320	320	-	-	-	275	3	42	64	-	-	-	20	-	84.50	-	84.50
HUM	Arcata	Arcata SRTS Improvements 2015		606	526	64	462	-	-	484	22	20	263	-	526	42	-	-	84.00	-	84.00
LAK	Lake County	Middletown Multi-Use Path	SOF	1,430	1,430	46	152	1,232	15	1,232	46	137	1,430	-	-	-	-	1,430	83.00	-	83.00
SB	City of Santa Barbara Public Works	SRTS Carpinteria at Voluntario Pedestrian Improvements Project	SOF	645	632	50	65	517	5	517	50	60	632	-	632	-	-	-	83.00	-	83.00
BUT	Biggs	SRTS-B Street and 2nd Street Sidewalk Improvement Project	SOF	819	809	120	689	-	-	689	30	90	809	-	809	-	-	-	82.00	-	82.00
MER	Merced County Public Works	Lobo Avenue Complete Street Project		983	973	100	158	715	100	715	100	58	973	-	973	-	-	-	82.00	-	82.00
NEV	Town of Truckee	Glenshire Drive Pedestrian and Bicycle improvements Project	SOF	1,131	905	905	-	-	-	905	-	-	-	-	-	-	-	-	82.00	-	82.00
SHA	Redding	Diestelhorst to Downtown Non-Motorized Improvement Project		2,638	2,138	504	1,634	-	40	1,634	148	316	2,638	-	-	-	-	2,638	81.50	-	81.50
BUT	Chico	State Route 99 Bikeway Phase 4 Improvements		1,781	800	-	800	-	-	800	-	-	320	-	800	-	-	-	81.00	-	81.00
COL	Colusa County	Colusa County Safe Routes to School Plan	SOF	200	200	200	-	-	-	200	-	-	200	200	200	-	-	-	81.00	-	81.00
HUM	Humboldt County Public Works	Manila Moves Campaign and Shared use Path		1,718	1,718	350	1,368	-	50	1,368	140	160	1,718	-	-	-	10	-	81.00	-	81.00
MAD	Madera	Fresno River Trail Safe Routes Project		937	379	379	-	-	-	379	-	-	379	-	379	-	-	379	81.00	-	81.00
MON	Salinas	Bardin Road SRTS to School Improvements		4,430	4,430	786	30	3,614	30	3,614	120	666	4,430	-	4,430	-	-	-	81.00	-	81.00
SCR	Santa Cruz	Branciforte Creek Bicycle/Pedestrian Bridge		2,600	1,800	1,800	-	-	-	1,800	-	-	-	-	-	-	-	-	81.00	-	81.00
AMA	Plymouth	Main Street /Shenandoah Routes to School Project	SOF	1,099	1,081	311	770	-	145	770	10	156	1,081	-	-	-	-	-	80.00	-	80.00
LAK	Lake County	Upper Lake Pedestrian Improvements	SOF	481	481	65	416	-	8	416	18	39	481	-	481	-	-	-	80.00	-	80.00
MNO	Town of Mammoth Lakes	Mammoth Creek Gap Closure Project		926	847	300	547	-	250	547	-	50	847	-	847	-	-	847	80.00	-	80.00
SHA	Shasta County	Old Oregon Trail Shasta College Active Transportation Project		716	572	37	84	451	5	451	37	79	572	-	-	-	-	-	80.00	-	80.00
SHA	Redding	Quartz Hill Road Active Transportation Project		3,528	3,177	3,177	-	-	-	3,177	-	-	3,177	-	3,177	-	-	-	80.00	-	80.00
BUT	Paradise	Ponderosa Elementary SRTS Project	SOF	1,736	1,504	221	80	1,203	80	1,203	66	155	1,504	-	1,504	-	-	-	79.00	-	79.00
BUT	Paradise	Downtown Paradise Equal Mobility Project	SOF	553	539	48	49	442	49	442	24	24	539	-	-	-	-	-	79.00	-	79.00
SHA	Shasta County	Junction School SRTS		578	462	20	65	377	5	377	20	60	-	-	462	-	-	-	79.00	-	79.00
PLA	Tahoe Transportation District	Route 89 Fanny Bridge Community Revitalization - Active Transp. Improvements		7,720	4,900	4,900	-	-	-	4,900	-	-	-	-	-	-	-	3,000	78.00	-	78.00
Total				42,527	35,525	15,748	10,283	9,494	783	31,161	1,138	2,443	26,397	200	18,469	267	525	8,294			

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