

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 21-22, 2015

Reference No.: 3.2b.  
Information Item

From: NORMA ORTEGA  
Chief Financial Officer

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Division of Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROJECTS, PER RESOLUTION G-06-08**

## **SUMMARY:**

The California Department of Transportation (Department) is presenting this item for information purposes only. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Years (FY) 2014-15 and 2015-16.

In FY 2014-15, the Commission allocated \$38,382,000 to construct 33 locally-administrated STIP projects. As of September 14, 2015, 14 projects totaling \$17,085,000 have been awarded. One project received a time extension. Two projects have concurrent time extensions requests.

In FY 2015-16, the Commission allocated \$7,397,000 to construct five locally-administered STIP projects. As of September 14, 2015, no projects have been awarded.

## **BACKGROUND:**

Resolution G-06-08, adopted June 8, 2006, requires projects to be ready to proceed to construction within six months of allocation. The policy also requires the Department to report to the Commission on those projects that have not been awarded within four months of allocation.

**FY 2014-15 Allocations**

| Month Allocated | No. Projects Voted | Voted Projects \$ X 1000 | No. Projects Awarded | No. Projects Lapse | No. Projects Pending Award | No. Projects Awarded within 4 months | No. Projects Awarded within 6 months |
|-----------------|--------------------|--------------------------|----------------------|--------------------|----------------------------|--------------------------------------|--------------------------------------|
| August 2014     | 2                  | \$6,968                  | 2                    | 0                  | 0                          | 1                                    | 2                                    |
| October 2014    | 3                  | \$1,861                  | 2                    | 0                  | 1                          | 1                                    | 1                                    |
| November 2014   | 0                  | \$0                      | 0                    | 0                  | 0                          | 0                                    | 0                                    |
| December 2014   | 3                  | \$2,762                  | 3                    | 0                  | 0                          | 0                                    | 3                                    |
| January 2015    | 1                  | \$465                    | 1                    | 0                  | 0                          | 0                                    | 1                                    |
| March 2015      | 9                  | \$8,474                  | 3                    | 0                  | 6                          | 3                                    | 3                                    |
| May 2015        | 6                  | \$6,897                  | 3                    | 0                  | 3                          | 3                                    | 3                                    |
| June 2015       | 9                  | \$10,955                 | 0                    | 0                  | 9                          | 0                                    | 0                                    |
| <b>TOTAL</b>    | <b>33</b>          | <b>\$38,382</b>          | <b>14</b>            | <b>0</b>           | <b>19</b>                  | <b>8</b>                             | <b>13</b>                            |

**FY 2015-16 Allocations**

| Month Allocated | No. Projects Voted | Voted Projects \$ X 1000 | No. Projects Awarded | No. Projects Lapse | No. Projects Pending Award | No. Projects Awarded within 4 months | No. Projects Awarded within 6 months |
|-----------------|--------------------|--------------------------|----------------------|--------------------|----------------------------|--------------------------------------|--------------------------------------|
| August 2015     | 5                  | \$7,397,000              | 0                    | 0                  | 5                          | 0                                    | 0                                    |
| <b>TOTAL</b>    | <b>5</b>           | <b>\$7,397,000</b>       | <b>0</b>             | <b>0</b>           | <b>5</b>                   | <b>0</b>                             | <b>0</b>                             |

Note: Excludes STIP Planning, Programming, and Monitoring allocations and locally-administered STIP Regional Rideshare Program allocations, as no contract is awarded for these programs.

**Local STIP Projects, Beyond Four Months of Construction Allocation, Not Yet Awarded**

| <b>Agency Name</b>                                   | <b>Project Title</b>   | <b>PPNO</b> | <b>Allocation Date</b> | <b>Award Deadline</b> | <b>Allocation Amount</b> | <b>Project Status</b>                                     |
|--|--|-------------|------------------------|-----------------------|--------------------------|---|
| City of Taft   | Rails to trails Phase IV in Taft, Construct bike/pedestrian path             | 06-6615     | 8-Oct-14               | 31-Oct-15             | \$594,000 <sup>(1)</sup> | The project will be awarded by the extended deadline.     |
| City of Fortuna                                      | Rohnerville Road Widening (Redwood – Jordan)                                 | 01-2076     | 26-Mar-15              | 30-Sept-15            | \$1,691,000              | A concurrent two-month time extension has been submitted. |
| Glenn County   | County Road V North Roadway Rehabilitation                                   | 03-1312     | 26-Mar-15              | 30-Sept-15            | \$1,286,000              | The project will be awarded by the deadline.              |
| Glenn County   | Road V South-39 to Route 162 Rehabilitation                                  | 03-1314     | 26-Mar-15              | 30-Sept-15            | \$991,000                | The project will be awarded by the deadline.              |
| City of Willows                                      | Sacramento Street Reconstruction   | 03-1315     | 26-Mar-15              | 30-Sept-15            | \$661,000                | The project will be awarded by the deadline.              |
| City of Willows                                      | Butte Street South Reconstruction  | 03-1316     | 26-Mar-15              | 30-Sept-15            | \$276,000                | The project will be awarded by the deadline.              |
| City of San Jose                                     | Park Avenue Multi – Modal Improvements                                       | 04-9035L    | 26-Mar-15              | 30-Sept-15            | \$1,456,000              | A concurrent 12-month time extension has been submitted.  |
| Lassen County  | Mooney Road, County Road A-21, Curve Re-Alignment Project                    | 02-2563     | 28-May-15              | 30-Nov-15             | \$900,000                | The project will be awarded by the deadline.              |
| City of Corning                                      | Corning Downtown Complete Streets & Safety Project                           | 02-2401     | 28-May-15              | 30-Nov-15             | \$1,661,000              | The project will be awarded by the deadline.              |
| Mariposa County                                      | Triangle Road Rehabilitation   | 10-3K1A     | 28-May-15              | 30-Nov-15             | \$826,000                | The project will be awarded by the deadline.              |
| City of Portola                                      | A15 Reconstruction – Phase II  | 02-2480     | 25-Jun-15              | 31-Dec-15             | \$2,880,000              | The project will be awarded by the deadline.              |
| City of Orland                                       | Papst Avenue Reconstruction  | 03-3781     | 25-Jun-15              | 31-Dec-15             | \$592,000                | The project will be awarded by the deadline.              |
| Sacramento County                                    | Fair Oaks Boulevard Improvements Phase                                       | 03-6579     | 25-Jun-15              | 31-Dec-15             | \$1,600,000              | The project will be awarded by the deadline.              |
| Sonoma Marin Area Rail Transit                       | SMART Multi-Use Pathway – Sonoma County Initial Operation Segment            | 04-5156L    | 25-Jun-15              | 31-Dec-15             | \$3,000,000              | The project will be awarded by the deadline.              |
| Sonoma Marin Area Rail Transit                       | SMART Bicycle/Pedestrian Pathway – East Cotati Avenue to Southwest Boulevard | 04-5156P    | 25-Jun-15              | 31-Dec-15             | \$1,043,000              | The project will be awarded by the deadline.              |
| Santa Cruz County                                    | Redwood Lodge Storm Damage Repair  | 05-2368     | 25-Jun-15              | 31-Dec-15             | \$850,000                | The project will be awarded by the deadline.              |
| Kern County  | College Heights Boulevard Pedestrian Path                                    | 06-6617     | 25-Jun-15              | 31-Dec-15             | \$377,000                | The project will be awarded by the deadline.              |
| Inyo County  | Ed Powers Bike Lanes   | 09-2598     | 25-Jun-15              | 31-Dec-15             | \$463,000                | The project will be awarded by the deadline.              |
| Santa Cruz County Regional Transportation Commission | Highway 1 Freeway Service Patrol   | 05-0923     | 25-Jun-15              | 31-Dec-15             | \$150,000                | The project will be awarded by the deadline.              |
| <b>Grand Total</b>                                   |  |             |                        |                       | <b>\$21,297,000</b>      |   |

(1) This extension deadline was approved in March 2015 (Waiver-15-09)