

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 21-22, 2015

Reference No.: 2.5w.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR ACTIVE TRANSPORTATION PROGRAM PROJECTS
RESOLUTION FATP-1516-03**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$3,202,000 for 13 Active Transportation Program (ATP) projects.

ISSUE:

The attached vote list describes 13 ATP projects totaling \$3,202,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$3,202,000 be allocated from the Budget Act of 2014 and Budget Act of 2015, Budget Act Items 2660-108-0042 and 2660-108-0890 for the ATP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Program Code
<u>RTPA/CTC</u>		Project ID	Program Code	
District-County		Adv. Phase		Amount by
		EA		Fund Type
2.5w. Active Transportation Program Projects Resolution FATP-1516-03				
1	Lafayette Elementary School Safe Routes Improvement Project. Construct new sidewalk and curb ramps in the vicinity of Lafayette School on Park Street, John Hill Road, 17th Street, 18th Street and Myrtle Avenue. Non-Infrastructure: Remote Drop off Program and Education Program at Lafayette Elementary School	01-2402	2015-16	\$75,000
\$75,000		ATP/15-16	108-0042	
Humboldt County		CONST	SHA	
<u>HCAOG</u>		\$75,000	20.30.720.100	
01-Humboldt		0116000027		
	(Statewide - ID 0011)			
	(CEQA - NOE, 2/17/2015.)			
	This \$75,000 of construction funding will be used for the non-infrastructure component.			
	<u>Outcome/Output:</u> Non-Infrastructure improvements: Develop and implement the Lafayette Elementary Safe Route to School Remote Drop off Program (RDOP), a program to educate and encourage the students, instructors, staff and community about walking and biking opportunities and skills training.			
2	Fortuna Safe Routes to School Project 2014. Construct 200 feet of 5' wide sidewalk, curb & gutter on Rhoner Street. Construct sidewalks on Thelma Street. Road Diet on Ross Hill Road, to convert the outside traveled lanes into buffered bike lanes, along with a city wide SRTS Non-infrastructure.	01-2405	2014-15	\$95,000
\$95,000		ATP/14-15	108-0042	
City of Fortuna		PS&E	SHA	
<u>HCAOG</u>		\$53,000	20.30.720.100	
01-Humboldt		\$95,000		
	(Small Urban and Rural - ID 0008)	ATP/15-16		
	(CEQA - NOE, 8/24/2015.)	CONST		
		\$829,000		
		\$787,000		
		0115000027		
	(Time Extension for FY 14/15 PS&E expires on December 31, 2015)			
	<u>Outcome/Output:</u> It is anticipated that by reducing "traffic related dangers" and educating the community, students and school staff that the number of students walking and biking to school will increase. The proposed infrastructure will provide safety as well as health and wellness benefits to users.			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w. Active Transportation Program Projects Resolution FATP-1516-03				
3 \$60,000 City of West Sacramento <u>SACOG</u> 03-Yolo	City of West Sacramento Cycle Track. On West Capitol Avenue between 5th Street and Garden Street. Construct pedestrian improvements and raised cycle track, convert the travel way from two-way to one-way and reconfigure two intersections. (MPO - ID M016) (CEQA - NOE, 3/3/2015.) <u>Outcome/Output:</u> Provide pedestrian improvements and create a raised, physically separated bike path resulting in a safe route for bicycles and pedestrians.	03-1922 ATP/15-16 PS&E \$55,000 R/W \$5,000 0315000094	2015-16 108-0042 SHA 108-0042 SHA 20.30.720.100	\$55,000 \$5,000
4 \$3,000 City of Parlier <u>COFCG</u> 06-Fresno	Manning Avenue SRTS Connectivity. Crossing improvements, curb, gutter, sidewalk and Class II bike lane will be installed (MPO - ID M010) <u>Outcome/Output:</u> Walking and Biking / Increased Pedestrian Safety	06-6768 ATP/15-16 PA&ED \$3,000 0616000019	2015-16 108-0042 SHA 20.30.720.100	\$3,000
5 \$273,000 City of Wasco <u>KCOG</u> 06-Kern	Karl Clemens & Thomas Jefferson Schools Ped Improvements. Install Curb ramps, bike lane striping and bike signage this project will also provide high visibility crosswalk treatments at various intersections, signage and rectangular rapid flashing beacons. (MPO - ID 0328) (CEQA - CE, 1/6/2015.) <u>Outcome/Output:</u> Construct in-fill sidewalk, curb ramps and safety improvements at intersections to improve safety of pedestrians and bicyclists.	06-6774 ATP/15-16 CONST \$273,000 0615000170	2015-16 108-0042 SHA 20.30.720.100	\$273,000
6 \$530,000 City of Wasco <u>KCOG</u> 06-Kern	Highway 43 Pedestrian Lighting. Install pedestrian safety lighting and pedestrian infrastructure along the F Street/Highway 43 corridor between Poso Drive and Filburn Avenue. Solar safety lighting will be installed along the sides of the roadway to increase visibility. Curb and landscaping will be added to the west side of the highway between 16th Street and Filburn Avenue. (MPO - ID 0331) (CEQA - CE, 1/6/2015.) <u>Outcome/Output:</u> Construct pedestrian infrastructure and pedestrian safety lighting to improve the safety of pedestrians and bicyclists.	06-6776 ATP/15-16 CONST \$530,000 0615000168	2015-16 108-0042 SHA 20.30.720.100	\$530,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w. Active Transportation Program Projects		Resolution FATP-1516-03		
7 \$80,000 City of Chowchilla <u>MCTC</u> 06-Madera	Robertson Boulevard/SR233 & 11th Street Pedestrian Improvements. The project consists of installation of non-motorized travel (NMT) safety infrastructure including new sidewalk, curb and gutter, installation of ADA-compliant curb ramps for missing curb ramps on both sides of Robertson Boulevard/SR 233 between 7th Street and 15th Street and along 11th Street from Ventura Avenue to Humboldt Avenue. The City also plans to install ADA compliant driveway approaches and upgrade traffic signage in target areas. (Small Urban and Rural - ID 0705) (CEQA - CE, 4/21/2015.) <u>Outcome/Output:</u> Improved and Safe Pedestrian Facilities near the Chowchilla High School, Wilson School, and Fuller School for students and pedestrians.	06-6753 ATP/15-16 PA&ED \$20,000 \$0 PS&E \$60,000 \$80,000 0615000134	2015-16 108-0042 SHA 20.30.720.100	\$80,000
8 \$46,000 City of Carson <u>LACMTA</u> 07-Los Angeles	City of Carson Active Transportation Project. Infrastructure improvements including bike lanes, high visibility crosswalks, countdown pedestrian signals, and curb ramps; and non infrastructure education, and enforcement programming for the entire community. The project is citywide near parks, schools, public transit and employment centers over three years. (Statewide - ID 0381) (Time extension for FY 14-15 PS&E expires on September 30, 2015.) (CEQA - NOE, 8/12/2015.) (NEPA - CE, 07/29/2015.) <u>Outcome/Output:</u> Improved pedestrian and bicycle safety, improved public health, increased use of non-vehicular travel modes.	07-4934 ATP/14-15 PS&E \$46,000 0715000289	2014-15 108-0890 FTF 20.30.720.100	\$46,000

2.5 Highway Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
		EA		
2.5w. Active Transportation Program Projects Resolution FATP-1516-03				
9	Florence - Firestone Community Safe Routes to School Program. Infrastructure Improvements of nine signalized and non-signalized intersections along Compton Avenue, Nadeau Street, and Firestone Boulevard in the unincorporated community of Florence- Firestone.	07-4959	2015-16	\$110,000
\$110,000		ATP/15-16	108-0042	
County of Los Angeles		PS&E	SHA	
<u>LACMTA</u>		\$110,000	20.30.720.100	
07-Los Angeles		0715000311		
	(Statewide - ID 0445)			
	(CEQA - NOE, 7/6/2015.)			
	<u>Outcome/Output:</u> The intersection improvements will calm traffic, provide a buffer between pedestrians and vehicles, reduce street crossing widths, and highlight pedestrian rights of way to improve motorist awareness and reduce jaywalking. The education and encouragement program will educate students on safe ways to walk and bike to school and ensure future sustainability by training volunteers on ways to continue the program.			
10	Metro Blue Line First/Last Mile Plan. The non infrastructure project will identify need and prioritize first/last mile investments in and around the 22 Metro Blue Line Stations. The purpose is to use first/last mile criteria and conduct walking audits, data collection, and geographic information system(GIS) modelling to evaluate stations along the Blue Line and identify which stations can significantly benefit from improvements.	07-5020	2015-16	\$280,000
\$280,000		ATP/15-16	108-0042	
Los Angeles County		CONST	SHA	
Metropolitan Authority		\$280,000	20.30.720.100	
<u>LACMTA</u>		0716000068		
07-Los Angeles				
	(MPO - ID 0453)			
	(CEQA - NOE, 8/25/2015.)			
	<u>Outcome/Output:</u> The planning efforts would analyze barriers to access transit for up to three miles from 22 Metro Blue Line stations and develop series of priorities and recommendations.			

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	Location	Project Description	PPNO Program/Year Phase	Prgm'd Amount	Budget Year	Item #	Amount by	
<u>RTPA/CTC</u>		<u>District-County</u>				Project ID		Fund Type	Program Code	Fund Type	
						Adv. Phase					
						EA					
2.5w.			Active Transportation Program Projects				Resolution FATP-1516-03				
11	\$1,100,000	City of Perris <u>RCTC</u> 08-Riverside	Murrieta Road Ped Improvements.		Construct Class II bike lanes, curb, gutter, sidewalk, pedestrian bridge, and traffic signal on Murrieta Road from San Jacinto Avenue to 1,000 feet north of Nuevo Road and on Dale Street from Wilson Avenue to Murrieta Road.	08-1161 ATP/15-16 CONST	\$1,100,000	2015-16	108-0042	\$1,100,000	
					(Statewide - ID 0515)						
					(CEQA - MND, 7/28/2015.)						
					(Concurrent consideration of funding under Resolution E-15-62; October 2015.)						
					<u>Outcome/Output:</u> The project will promote bicycling and walking by improving safety and providing pedestrian connectivity between the two segments of Murrieta Road.						
12	\$50,000	City of Ontario <u>SANBAG</u> 08-San Bernardino	Safe Routes to Schools Active Transportation at Four Elementary Schools in the City of Ontario.		Acquire right of way at two locations and construct 5,000 linear feet of sidewalk, curb and gutter, and adjacent street paving within a short distance from each school.	08-1156 ATP/14-15 R/W	\$50,000	2014-15	108-0042	\$50,000	
					(Statewide - ID 0552)						
					(CEQA - NOE, 7/1/2014.)						
					(Time extension for FY 14-15 R/W expires on August 31, 2015.)						
					<u>Outcome/Output:</u> The project will provide a safer means of transportation for the students who walk or bike to school.						
13	\$500,000	City of Irvine <u>OCTA</u> 12-Orange	City of Irvine - Citywide Bicycle, Pedestrian Motorist Safety Program.		Develop and implement a citywide bicycle, pedestrian, motorist safety program with deliverables such as educational materials, maps, training classes, events, media outreach, etc.	12-2170G ATP/15-16 CONST	\$500,000	2015-16	108-0042	\$500,000	
					(MPO - ID 0726)						
					(CEQA - NOE, 3/23/2015.)						
					<u>Outcome/Output:</u> The project outcome will educate and promote a safer walking or bicycling environment throughout the City.						