

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 21-22, 2015

Reference No.: 2.6g.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRANSIT AND INTERCITY
RAIL CAPITAL PROGRAM PROJECTS
RESOLUTION TIRCP-1516-02**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$26,723,000 for two locally administered Transit and Intercity Rail Capital Program (TIRCP) projects.

ISSUE:

The attached vote list describes two locally administered TIRCP projects totaling \$26,723,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$26,723,000 be allocated from the Budget Act of 2014, Budget Act Item 2660-301-3228, and Budget Act of 2015, Budget Act Item 2660-302-0042 of Reimbursement Authority for the TIRCP projects described on the attached vote list. This allocation of Reimbursement Authority is contingent upon approval of the executed agreement with California State Transportation Agency.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
		EA		
2.6g. Transit and Intercity Rail Capital Program Project		Resolution TIRCP-1516-02		
1	Regional Transit Interconnectivity & Environmental Sustainability . Purchase 13 60-foot battery electric articulated buses and 16 45-foot battery electric buses for bus rapid transit route and two long-distance commuter routes.	07-CP005	2015-16	\$24,403,000
\$24,403,000		GGRF/15-16	302-0042R	
Antelope Valley Transportation Authority (AVTA)	(CEQA - NOE, 9/16/2015.)	CONST	SHA	
<u>LACMTA</u>		\$24,403,000	30.10.070.000	
07-Los Angeles		0016000048		
		S		
		T343GA		
	<u>Outcome/Output:</u> Will result in increased ridership and reduce greenhouse gas emissions.			
	<u>CONTINGENT UPON APPROVAL OF THE EXECUTED AGREEMENT WITH CALIFORNIA STATE TRANSPORTATION AGENCY.</u>			
2	Bravo! Route 560 Rapid Buses. Purchase of five 40' compressed natural gas buses to launch second rapid bus route linking the Santa Ana Regional Transportation Center to Metrolink and Amtrak services.	12-CP004	2014-15	\$2,320,000
\$2,320,000		GGRF/15-16	101-3228	
Orange County Transportation Authority (OCTA)	(CEQA - NOE, 08/28/2015.)	CONST	GGRF	
<u>OCTA</u>		\$2,320,000	30.10.070.000	
12-Orange		0016000041		
		S		
		T342GA		
	<u>Outcome/Output:</u> Increase ridership, increase mode sharing and reduce greenhouse gas emissions while serving disadvantaged communities.			