

Memorandum

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To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 22, 2015

Reference No.: 2.1a.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti, Chief
Division of
Transportation Programming

Subject: STIP AMENDMENT 14S-05

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) Amendment 14S-05. This item was noticed at the Commission's December 2014 meeting.

ISSUE:

The Cities of San Jose/Palo Alto and Santa Clara Valley Transportation Authority (VTA) propose to amend the 2014 STIP to delete \$1,350,000 Regional Improvement Program (RIP) construction funds in Fiscal Year (FY) 2016-17 from the Alameda Grand Boulevard - Phase 2 project (PPNO 0416Q) and reprogram these funds to FY 2016-17 for construction for the US-101/Adobe Creek Bicycle and Pedestrian Bridge project (PPNO 2015D) in Santa Clara County.

BACKGROUND:

The Alameda Grand Boulevard - Phase 2 project is currently programmed for construction with \$1,350,000 RIP in FY 2016-17. The City of San Jose is the implementing agency. Since the project is ready for delivery now, it is proposed to swap \$1,350,000 RIP funds with an equal amount of Congestion Mitigation and Air Quality funds and local funds in which are currently programmed to the US-101/Adobe Creek Bicycle/Pedestrian Bridge project (PPNO 2015D). That project is currently programmed with \$3,000,000 RIP for construction in FY 2016-17. The City of Palo Alto is the implementing agency for that project.

The Metropolitan Transportation Commission concurs with the changes described above and tabulated on the following pages.

DELETES: The Alameda Grand Boulevard - Phase 2 project (PPNO 0416Q)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Santa Clara	4	0416Q		LA	2016-17								
Implementing Agency: (by component)	PA&ED	City of San Jose					PS&E	City of San Jose					
	R/W	City of San Jose					CON	City of San Jose					
RTPA/CTC:	Metropolitan Transportation Commission												
Project Title:	The Alameda Grand Boulevard Phase 2												
Location	In the city of San Jose, on the Alameda between Newhall to Fremont.												
Description:	Construct edestrian infrastructure improvements such as enhanced and new crosswalks, enhanced centerline median, curb ramps, pedestrian bulb-outs, traffic signal modifications, and other improvements.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	14/15	15/16	16/17	17/18	18/19	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
Regional Improvement Program funds													
Existing	1,350				1,350				1,350				
Change	(1,350)				(1,350)				(1,350)				
Proposed	0				0				0				
Congestion Mitigation and Air Quality funds													
Existing	2,150		0		2,150				2,150				
Change	1,000		3,150		(2,150)				1,000				
Proposed	3,150		3,150		0				3,150				
Local funds													
Existing	930	930	0					40	0		890		
Change	350	0	350					0	350		0		
Proposed	1,280	930	350					40	350		890		
Total													
Existing	4,430	930	0		3,500			40	3,500		890		
Change	0	0	3,500		(3,500)			0	0		0		
Proposed	4,430	930	3,500		0			40	3,500		890		

REVISES: US-101/Adobe Creek Bicycle and Pedestrian Bridge project (PPNO 2015D)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Santa Clara	4	2015D		CO	2016-17	50.6	50.6	101					
Implementing Agency: (by component)	PA&ED	City of Palo Alto				PS&E	City of Palo Alto						
	R/W	City of Palo Alto				CON	City of Palo Alto						
RTPA/CTC:	Metropolitan Transportation Commission												
Project Title:	Adobe Creek/ Highway 101 Bicycle Pedestrian Bridge												
Location:	In Palo Alto.												
Description:	Construct a Bicycle/Pedestrian Overcrossing.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	14/15	15/16	16/17	17/18	18/19	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
Regional Improvement Program funds													
Existing	3,000				3,000				3,000				
Change	1,350				1,350				1,350				
Proposed	4,350				4,350				4,350				
Congestion Mitigation and Air Quality funds													
Existing	1,000				1,000				1,000				
Change	(1,000)				(1,000)				(1,000)				
Proposed	0				0				0				
Local funds													
Existing	5,500	1,500			4,000				4,000		1,500		
Change	(350)	0			(350)				(350)		0		
Proposed	5,150	1,500			3,650				3,650		1,500		
Total													
Existing	9,500	1,500			8,000				8,000		1,500		
Change	0	0			0				0		0		
Proposed	9,500	1,500			8,000				8,000		1,500		

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the 2014 STIP to delete \$1,350,000 Regional Improvement Program (RIP) construction funds in Fiscal Year (FY) 2016-17 from the Alameda Grand Boulevard - Phase 2 project (PPNO 0416Q) and reprogram these funds to FY 2016-17 for construction for the US-101/Adobe Creek Bicycle and Pedestrian Bridge project (PPNO 2015D), in Santa Clara County.