

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 22, 2015

Reference No.: 2.1c.(5a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Katie Benouar, Chief
Division of
Transportation Planning

Subject: **TRADE CORRIDORS IMPROVEMENT FUND PROJECT BASELINE AGREEMENT
AMENDMENT RESOLUTION TCIF-P-1415-07, AMENDING RESOLUTION TCIF-P-1415-02B**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend the Trade Corridors Improvement Fund (TCIF) Project Baseline Agreement for Project 105, Sanborn Road/US-101 Interchange and Elvee Drive Improvements (PPNO TC105). The Northern California Trade Corridors Coalition (Coalition) concurs with this amendment and the requested changes.

ISSUE:

The City of Salinas (City) proposes to amend the TCIF Project Baseline Agreement for Project 105, Sanborn Road/US-101 Interchange and Elvee Drive Improvements to update the project delivery schedule and funding plan.

BACKGROUND:

The Sanborn Road/US-101 Interchange and Elvee Drive Improvements project is intended to reduce existing congestion and improve safety at the Sanborn Road interchange. Approximately 2,100 trucks per day pass through this interchange. The northbound off-ramp intersection with Sanborn Road and Fairview Avenue currently operates at deficient levels of service. The southbound ramp intersection with Sanborn Road and Elvee Drive also currently operates deficiently during evening peak hours. The proposed right-turn-lane improvements will provide safe and efficient movement onto westbound Sanborn Road to the Pilot Travel Center and Work Street.

The project was adopted in the TCIF Program by the Commission on August 20, 2014. A concurrent project Baseline Agreement was executed by the City, the Department, and the Commission, and approved by the Commission on August 20, 2014, under Resolution TCIF-P-1415-02B.

The Sanborn Road/US-101 Interchange and Elvee Drive Improvements project is experiencing delays between seven and eight months, as the City did not take into account the processing steps required by the Department to receive grant funds on behalf of the City, within the original project timeline.

The following table provides a list of the project’s milestones with current approved and proposed delivery schedules:

Project Milestone	Current Approved	Proposed	Change
Begin Environmental Phase	04/08/2013	---	No Change
End Environmental Phase	05/06/2014	---	No Change
Begin Design Phase	10/15/2013	---	No Change
End Design Phase	06/01/2014	02/03/2015	8 Months
Begin Right-of-Way Phase	12/15/2013	---	No Change
End Right-of-Way Phase	08/01/2014	---	No Change
Begin Construction Phase	11/01/2014	05/26/2015	7 Months
End Construction Phase	10/30/2015	05/26/2016	7 Months
Begin Closeout Phase	11/01/2015	06/26/2016	8 Months
End Closeout Phase	11/30/2015	07/26/2016	8 Months

The project estimate was increased by \$200,000 due to the costs associated with storm water control plan changes required to meet the City’s Storm Water Permit. The City proposes to update the project’s cost and funding plan as follows:

(DOLLARS IN THOUSANDS)										
FUND SOURCE	TOTAL	Totals by Fiscal Year					Totals by Project Phase			
		Prior	14/15	15/16	16/17	17/18	PA&ED	PS&E	R/W	CONST
State Bond Funds (TCIF)										
Current Approved			1,700							1,700
Change			0							0
Proposed			1,700							1,700
Local Transportation Impact Fees – City of Salinas										
Current Approved			2,100							2,100
Change			0							0
Proposed			2,100							2,100
Regional Surface Transportation Program (RSTP)										
Current Approved			300							300
Change			200							200
Proposed			500							500
TOTAL										
Current Approved			4,100							4,100
Change			200							200
Proposed			4,300							4,300

RESOLUTION TCIF-P-1415-07

Be it Resolved, that the California Transportation Commission does hereby amend the Trade Corridors Improvement Fund Baseline Agreements for Project 105, Sanborn Road/US-101 Interchange and Elvee Drive Improvements (PPNO TC105), in accordance with the changes described and illustrated above.

Attachment

January 22, 2015

Attachment



**METROPOLITAN
TRANSPORTATION
COMMISSION**

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Amy Rein Worth, Chair
Cities of Contra Costa County

November 24, 2014

Dave Cortese, Vice Chair
Santa Clara County

Mr. Andre Boutros, Executive Director
California Transportation Commission
1120 N Street, MS-52
Sacramento, CA 95814

Alicia C. Aguirre
Cities of San Mateo County

Tom Zambrado
U.S. Department of Housing
and Urban Development

Tom Bates
Cities of Yuba County

Dear Mr. Boutros:

David Campos
City and County of San Francisco

The Northern California Trade Corridors Coalition (Coalition) is in support of the City of Salinas's Trade Corridor Improvement Fund (TCIF) baseline agreement amendment for the US-101 Sanborn Road Interchange project in Monterey County.

Bill Dodd
San Joaquin and Cities

Dorene M. Giacomini
U.S. Department of Transportation

US-101 Sanborn Road Interchange and Elvee Drive Extension ("Project"):

Federal D. Glover
Contra Costa County

The CTC programmed the Project into the TCIF Program at its August 2014 meeting. Since then, the City of Salinas has worked to meet the schedule towards allocation; however, the City was unable to secure the Right-of-Way Certification and meet various Caltrans grant processes in time to make the December 2014 CTC meeting for allocation. Therefore, the City requests amending the project baseline agreement to update the schedule to reflect this delay. The City is also adding its own funds to cover an anticipated \$200,000 increase due to unanticipated storm water control plan changes. The Project will be Ready to List (RTL) in December 2014. The City expects to advertise the project after RTL, with project award in Spring 2015.

Scott Haggerty
Mariposa County

Anne W. Halsted
San Francisco Bay Conservation
and Development Commission

Steve Kinsey
Mariposa County and Cities

Sam Liccardo
San Jose Mayor's Appointee

Mark Luce
Association of Bay Area Governments

The Coalition supports the proposed baseline agreement amendment, and supports allocation of these funds at the January 2015 CTC meeting.

Jake Mackenzie
Sonoma County and Cities

Joe Pirzynski
Cities of Santa Clara County

Should you have any questions or comments, please contact Kenneth Kao of my staff at (510) 817-5768 or kkao@mtc.ca.gov.

Jean Quan
Dallas Mayor's Appointee

Bijan Sartipi
California State
Transportation Agency

Sincerely,

James P. Spering
Santa Clara County and Cities

Adrienne J. Tusler
San Mateo County

Anne Richman
Director, Programming and Allocations

Scott Wiener
San Francisco Mayor's Appointee

cc: Northern California Coalition agencies
Stephen Maller, CTC
Dawn Cheser, Caltrans HQ

Steve Heminger
Executive Director

Alix Bockelman
Deputy Executive Director, Policy

AR:KK

Andrew B. Fremier
Deputy Executive Director, Operations

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