

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 28, 2015

Reference No.: 2.5b.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS - ADVANCEMENTS**
RESOLUTION FP-14-47

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$8,784,000 for three projects programmed in the 2014 State Highway Operation and Protection Program (SHOPP) in Fiscal Year 2015-16.

ISSUE:

The attached vote list describes three SHOPP projects for \$8,784,000 programmed in Fiscal Year 2015-16. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$8,784,000 be allocated from the Budget Act of 2013, Budget Act Items 2660-302-0042 and 2660-302-0890, for three SHOPP projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID AdvPhase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(2) SHOPP Projects (ADVANCEMENTS) Resolution FP-14-47				
1 \$5,300,000 Del Norte 01-DN-101 20.4/23.6	Near Crescent City, from 0.1 mile north of Mill Creek Park entrance to 0.3 mile south of Humboldt Road. <u>Outcome/Output:</u> Replace open-graded asphalt and apply high friction surface treatment at curve locations to increase safety and reduce the number of collisions.	01-1099 SHOPP/15-16 \$7,415,000 0114000003 4 0E2604	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.010	\$106,000 \$5,194,000
	Preliminary Engineering Programmed Expended PA&ED \$319,000 \$99,977 PS&E \$374,000 \$0 R/W Sup \$6,000 \$0			
	(Construction Support: \$986,000)			
2 \$2,784,000 Mendocino 01-Men-253 6.9	Near Boonville at 3.4 miles east of Soda Creek Bridge. <u>Outcome/Output:</u> Repair storm damage slip-out by constructing a soldier pile retaining wall and reconstructing roadway and drainage.	01-4557 SHOPP/15-16 \$2,500,000 112000139 4 0B5704	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.131	\$319,000 \$2,465,000
	Preliminary Engineering Programmed Expended PA&ED \$249,000 \$128,880 PS&E \$747,000 \$889,602 R/W Sup \$4,000 \$951			
	(Construction Support: \$500,000)			
3 \$700,000 Siskiyou 02-Sis-89 Var.	In Siskiyou County, on Route 89 at PM 0.0/34.0 and on Route 97 at PM 5.6/54.1; also in Shasta County, on Route 89 at PM 21.7/43.3. <u>Outcome/Output:</u> Install centerline and shoulder rumble strips to improve safety and reduce the number of collisions.	02-3576 SHOPP/15-16 \$1,900,000 0214000156 4 0H2904	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.010	\$14,000 \$686,000
	Preliminary Engineering Programmed Expended PA&ED \$75,000 \$66,030 PS&E \$65,000 \$34,614 R/W Sup \$10,000 \$4,096			
	(Construction Support: \$175,000)			