

List of Projects Going Forward for CTC Allocation

January 2016 CTC Meeting

Proj No	District	County	Route	PPNO	EA	Project Description	Allocation Amount
2.5a.							Resolution FP-15-22
1	03	ED	49		2F400	Near Placerville at 2.5 miles south of Junction Route 153. Installation of drainage inlets and drainage pipe along with paved gutters.	\$334,000
2	03	Sac	VAR		2F540	In Sacramento County, at various locations along Routes 5 and 80. Upgrade the existing freeway lighting to current standards to improve visibility at on and off ramp decision points.	\$801,000
3	06	Fre	99		0S430	In Fresno, at the Caltrans District Office located on 1352 W. Olive Avenue, Fresno, CA 93728. Rehabilitate parking lot. Pavement within the existing carports will be removed and replaced with concrete, existing planters and trees will be removed, and the parking lot will be graded to drain into concrete valley gutters.	\$912,000
4	08	SBd	330		1E990	In San Bernardino County, at various locations on Route 330. Installation of Midwest Guardrail System to reduce the number of run-off-road collisions.	\$547,000
4 Projects							Total \$2,594,000
2.5b.(1) SHOPP Projects							Resolution FP-15-23
1	01	DN	101	1098	0C241	Near Crescent City, at 1.2 miles north of Rudisill Road. Permanently restore 2011 storm damage slip-out by stabilizing embankment with a new 350 foot long soldier-pile retaining wall to support the roadway and a new eight foot shoulder in the southbound direction.	\$2,775,000
2	01	DN	101	1077	0B270	Near Crescent City, at 1.2 miles north of Rudisill Road. Permanently restore 2011 storm damage slip-outs at two locations by stabilizing embankments with a new retaining wall and extending an existing soldier-pile wall, reconstructing the roadway and re-establishing drainage.	\$1,744,000
3	01	DN	101	1065	0A100	In Del Norte County, on Route 101 at Railroad Avenue Overcrossing No. 01-0063, Smith River Overflow Bridge No. 01-0046, Rowdy Creek Bridge No. 01-0023; also on Route 199, at Route 199/101 Connector Overcrossing No. 01-0058F. Install seismic retrofit measures on four bridges to maintain bridge structural integrity.	\$1,650,000
4	01	HUM	96	2329	0A990	Near Willow Creek, from 6.2 miles east of Willow Creek to 2.6 miles west of Tish-Tang Campground. Widen shoulders install rumble strips and realign roadway to reduce the number and severity of collisions.	\$3,084,000
5	02	PLU	147	3472	4E640	Near Canyon Dam, from 0.1 mile south to 0.4 mile north of Hamilton Branch Bridge No. 09-0065. Replace bridge on same alignment.	\$6,610,000
6	03	BUT	32	2108	1F990	In Chico, from Poplar Street to Route 99/32 Separation. Upgrade 81 pedestrian facilities to make compliant with the Americans with Disabilities Act (ADA).	\$1,796,000
7	03	SAC	Var.	5839	3F830	In various counties on various routes at various locations. Upgrade existing closed caption television (CCTV) cameras that have exceeded their useful life at 125 locations across nine counties. This project will enhance video quality under all light conditions and increase reliable and accurate traveler information.	\$3,720,000
8	04	NAP	128	0522R	2G940	Near Rutherford, at 1.1 miles west of Knoxville Road. Permanent restoration of storm damaged roadway by constructing 100 foot steel soldier pile and timber lagging retaining wall, removing and replacing drainage system, installing lined ditch, repairing and resurfacing roadway pavement, and replanting trees and other plantings.	\$1,458,000

List of Projects Going Forward for CTC Allocation

January 2016 CTC Meeting

Proj No	District	County	Route	PPNO	EA	Project Description	Allocation Amount	
9	05	SLO	101	2356	1C080	In and near Atascadero and Paso Robles at various locations, from Curbaril Avenue to 0.7 mile north of North Paso Robles Overhead. Place contrasting surface treatment, improve drainage, relocate utility boxes and construct concrete barriers at 48 locations to improve safety for highway workers.	\$2,930,000	
10	07	LA	60	4419	28820	In the city of Los Angeles, from 0.1 mile west of Boyle Avenue Undercrossing to Eastern Avenue Overcrossing; also on Route 5 from Euclid Avenue to Boyle Avenue Overcrossing (PM 16.0/16.8). Modify irrigation system and plant vegetation to control erosion and treat pollutants for 38.3 acres.	\$2,510,000	
11	07	LA	710	4458	28920	In various cities, from 0.8 mile north of Rosecrans Avenue to 0.1 mile north of Third Street Overcrossing. Plant vegetation to control erosion, construct bioswales and modify irrigation system to treat pollutants for 15.5 acres.	\$2,650,000	
12	08	SBD	15	0168S	0R510	In and near Fontana and Rancho Cucamonga, from Victoria Street to 0.6 mile south of Cherry Avenue; also on Route 210 from 0.3 mile east of East Avenue to San Sevaine Road (PM10.7/12.4). Install vegetation control underneath metal beam guardrail to improve the safety for highway workers at 79 locations.	\$1,124,000	
13	08	SBD	15	0171G	0R440	Near Hesperia, from 0.3 mile north of North Alray Overhead to 0.3 mile south of Oak Hill Road. Install vegetation control underneath metal beam guardrail to improve safety for highway workers.	\$1,218,000	
14	08	SBD	40	0206X	0Q790	Near Essex, from 0.3 mile west to 0.4 mile east of Hoff Wash Bridge (No. 54 -0889L/R). Replace two bridges due to cracking on bridge deck, wing/pier walls and concrete barrier railing.	\$8,036,000	
15	09	MNO	395	0587	34090	Near Bridgeport, from 0.6 mile north of Green Creek Road to 1.0 mile south of Swauger Creek Bridge. Replace deteriorating culverts at 39 locations and replace end sections at other locations. Construct rock slope protection and flatten slopes at various locations.	\$1,400,000	
16	11	SD	54	1099	40960	In and near National City and Chula Vista, at various locations; also on Routes 125 and 805 at various locations. Install access gates, maintenance vehicle pullouts, pave gore areas and shield or relocate cabinets and poles to improve safety for highway workers.	\$1,955,000	
17	12	ORA	91	4507A	0M400	In La Palma and Buena Park, from Los Angeles County line to the 91/5 Separation. Construct maintenance vehicle pullouts, access roads and install rock blankets to improve safety for highway workers at 60 locations.	\$1,200,000	
17 Projects							Total	\$45,860,000

2.5c.(2) Locally Administered STIP Projects On the State Highway System							Resolution FP-15-24
1	09	MNO	203	2601	36530	In Mammoth Lakes, from 0.1 mile north of Minaret Road to Minaret Road. Construct curb gutter and sidewalk, street lights, minor drainage, and other incidental improvements.	\$175,000

1 Projects **Total** **\$175,000**

2.5c.(3a) Locally Administered STIP Projects Off the State Highway System							Resolution FP-15-25
1	02	MOD		2535		In the City of Alturas on Oak Street from SR 299 to 19th Street, and on Juniper Street from SR 299 to 19th Street.	\$61,000
2	02	SIS		2517		In the City of Mt. Shasta, on Mt. Shasta Boulevard between Ski Village Drive and Springhill Drive. Remove and replace existing guardrail.	\$22,000

List of Projects Going Forward for CTC Allocation

January 2016 CTC Meeting

Proj No	District	County	Route	PPNO	EA	Project Description	Allocation Amount	
3	02	SIS		2518		In Yreka on Oregon Street from Miner Street to north end. Rehabilitate approximately 3,750 Linear Feet of roadway.	\$47,000	
4	02	TEH		2333	45578	Near Corning, on Kirkwood Road. Replace existing bridge. Bridge No. 8C -0218. (HBP match).	\$21,000	
5	02	TEH		2334	45579	Near Corning, on Columbia Avenue. Replace bridge and improve approach. Bridge No. 8C-0037. (HBP match).	\$15,000	
6	02	TEH		2509	T0236	On 5th Street from E Street (south) to Gyle Road and Gyle Road (west) to the Tehama City limits. The project includes road reconstruction and drainage improvement within the existing right-of-way.	\$1,083,000	
7	04	MRN		2127S		Near San Rafael on Miller Creek Road, from west of Route 101 to Las Gallinas Avenue. Construct a Class II bike lane by narrowing the median and restriping the roadway.	\$362,000	
7 Projects							Total	\$1,611,000
2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects							Resolution FP-15-25	
1	02	LAS		2124		Planning, programming and monitoring	\$100,000	
1 Projects							Total	\$100,000
2.5c.(4) Federal Transportation Funds - Border Infrastructure Program (BIP)							Resolution FP-15-26	
1	11	SD	11	0999B	05633	Near San Diego on Route 11 from 0.1 mile east of Sanyo Avenue undercrossing to 1.9 miles east of Sanyo Avenue undercrossing. Construct 4 lane highway and Commercial Vehicle Enforcement Facility.	\$11,300,000	
2	11	SD	11	0999C	05634	In San Diego County near San Diego on Route 11 from 2.4 miles east of Sanyo Avenue undercrossing to Mexico Border. Segment 3 includes construction of a Port of Entry at the border with Mexico.	\$14,895,000	
3	11	SD	Var	1179	42530	Planning study to assess economic impacts of border delays at the six existing land ports of entry (POEs) between San Diego and Imperial Counties with Baja California, Mexico. The study will examine the state of the practice and methodologies to automate data collection of border wait times and delays at the land POEs and develop recommendations.	\$250,000	
3 Projects							Total	\$26,445,000
2.5e.(1) Supplemental Funds for Previously Voted Projects							Resolution FA-15-14	
1	02	Sis	161	MINOR	4E800	Overlay asphalt and add shoulders about 5.0 miles east of Dorris from 2.7 miles east to 4.5 miles east of Route 97. Rehabilitate 3.6 lane miles of pavement; upgrade cross slope and correct super elevation to meet current standards.	\$285,000	
1 Projects							Total	\$285,000
2.5e.(2) Supplemental Funds for Previously Voted Projects							Resolution FA-15-15	
1	04	ALA	580	0133T	4H222	In Oakland, from Fruitvale Avenue to Hollis Street; also on Route 24 at Westbound off-ramp to Market Street (PM R2.1). Resurface ramps with asphalt to extend pavement service life and improve ride quality. Also, upgrade guardrail, modify drainage inlets, and upgrade 12 curb ramps to Americas with Disabilities Act (ADA) standards.	\$1,271,000	

List of Projects Going Forward for CTC Allocation

January 2016 CTC Meeting

Proj No	District	County	Route	PPNO	EA	Project Description	Allocation Amount	
1 Projects							Total	\$1,271,000
2.5e.(3) Supplemental Funds for Previously Voted Projects							Resolution FA15-16	
1	10	SJ	12	7352	0G800	Near Terminous on Bouldin Island, from Mokelumne River Bridge to Potato Slough Bridge. Replace 8.6 lane miles of existing roadway with a new structural section to the south including wider shoulders and concrete median barrier in order to reduce pavement maintenance cost and frequency, and improve traffic safety.	\$5,500,000	
1 Projects							Total	\$5,500,000
2.5e.(4) Supplemental Funds for Previously Voted Projects							Resolution FA-15-17	
1	03	BUT	99	2410B	3A042	In Chico, from Route 32 to East 1st Avenue. Construct northbound and southbound auxiliary lanes with corresponding ramp improvements, and widen East 1st. Avenue.	\$490,000	
1 Projects							Total	\$490,000
2.5e.(5) Supplemental Funds for Previously Voted Projects							Resolution FA-15-18	
1	10	TUO	108	0021B	34042	Near Sonora on Route 108 from Peaceful Oak Road to Via Este. Construct a 2-lane expressway.	\$1,800,000	
1 Projects							Total	\$1,800,000
2.5f.(1) Informational Report - Emergency G-11 Allocations							Resolution	
1	01	Lak	20	3109	0F800	Near Clearlake Oaks, from 0.5 mile west of Gravel Plant Road to the Colusa County line. The "Rocky Fire" began on July 29, 2015 and a Governor's state of emergency proclamation was made July 31, 2015. The wildfire and resulting damage caused full closure of the route for about a week. Observed damage along the route by Department staff included denuded slopes, burned fences, and clogged drainage systems. Repairs were being made by	\$1,700,000	
2	02	Tri	299	3649	2H230	Near Burnt Ranch, from 1.4 miles to 0.9 mile west of Mill Creek Road. Recent rains have caused a slide on the very steep slope above the roadway. The slope has failed four times since 11/14/15, causing multiple road closures due to rock fall. The site is within the limits of an existing construction contract that has work locations on both sides of the slide area, but the slide slope is not directly impacted by the contract work. The ongoing contract work	\$1,300,000	
3	03	Col	16	2854	1H340	In Colusa County on Route 16 (also PM 6.1/6.3). The "Rocky Fire" began on July 29, 2015 and a Governor's state of emergency proclamation was made July 31, 2015. Maintenance staff assessed the burn area on August 10th, and the fire was fully contained by August 14th. Observed damage included scorched slopes, burned brush and trees, and minor roadway impacts. Repairs were being made by maintenance personnel when on October 26th	\$400,000	
4	03	Nev	49	4786	1H290	In Nevada and Placer Counties on Routes 49 and 80 (PM 41.5 & R66.5) at various locations. The Department's culvert inspection program found six culverts in urgent need of repair to prevent loss of structural support of the roadway. Sections of the culverts have partially collapsed, both reducing flow capacity and resulting in eroded embankment voids. Repairs are needed before winter rain events to prevent roadway damage. This project will	\$1,000,000	
5	04	Ala	880	4C335	0K910	In Oakland, at 23rd Avenue Overcrossing South and North (Bridge No. 33 -0139 and 33-0149). On October 19, 2015 an approximately 400 foot section of the metal bridge railing and fencing fell from the structure to the freeway below, damaging multiple vehicles. Temporary concrete railing was placed allowing the bridge to reopen to vehicles, but remains closed to pedestrians. The same railing and fencing type on the opposite side and on the adjacent	\$600,000	

List of Projects Going Forward for CTC Allocation

January 2016 CTC Meeting

Proj No	District	County	Route	PPNO	EA	Project Description	Allocation Amount
6	05	SLO	1	2622	1G860	North of San Simeon, near Piedras Blancas Lighthouse at Arroyo Del Oso. Recent high-tide and storm surf events have damaged the rock slope protection (RSP) revetment that protects the roadway embankment at six locations. The resulting rock loss and bluff erosion has undermined the shoulder at three locations. Immediate action is required before further winter storms to prevent loss of the shoulder and southbound lane. This project will	\$500,000
7	06	Ker	5	6784	0U900	Near Lebec, from 5.6 miles north of the Los Angeles County line to 7.3 miles south of Route 99. On October 15, 2015 a severe weather event resulted in flash flooding and multiple mudslides severely impacting the roadway. The resulting water, mud, and rocks stranded hundreds of vehicles in up to 5 feet of earth, closing the roadway in both directions. The initial project removed mud and debris from the roadway, cleaned drainage systems, repaired slopes,	\$1,000,000
8	07	LA	1	4952	4X790	Near Malibu, from 0.1 mile south of Coastline Drive to 0.4 mile south of Topango Canyon Boulevard. High surf conditions have resulted in slope and shoulder failures along the beach side of the highway. The erosion has reached the paved shoulder. The compromised slopes present a danger to all modes of the traveling public. The project will repair and restore 500 feet of compromised support slopes with rock slope protection and geotextile fabric.	\$750,000
9	07	LA	14	4948	4X750	In and near Palmdale, from south of Sierra Highway Overcrossing to north of Avenue S. Erosion and landslide activity has resulted in rock fall activity onto the highway at two locations. The landslide has the potential to collapse into the traveled way. This contract will mitigate slide activity by grading the slope and installing concrete barrier with 8 foot fencing to protect the highway from rock falls. These actions are necessary to prevent another landslide and	\$650,000
10	08	Riv	15	3004X	1G810	In Lake Elsinore, north of Nichols Road. On December 1, 2015 a tanker truck carrying 8,700 gallons of fuel caught fire and burned for 3 hours, causing damage to the concrete pavement. Two southbound lanes and the outside shoulder were closed due to damage. Repairs are needed to avoid long-term lane restrictions. This project replaces the affected concrete slabs so that the roadway can be reopened. Abatement for damage expenses is being sought	\$1,000,000
11	08	SBd	38	3994X	1G790	In Barton Flats, from Barton Creek to South Fork Santa Ana River. The "Lake Fire" burned over 31,000 acres in June 2015 and destroyed trees and vegetation within the project limits. This loss of trees and vegetation have left the highway side slopes vulnerable to higher runoff and debris flow. This project will replace four culverts and headwalls. The culverts need to be increased in diameter to accommodate the additional runoff and debris flow	\$800,000
12	08	SBd	40	3004W	1G780	Near Essex, at Halfway Hills Wash (Bridge No. 54-0799L/R). Department staff observed severe scour erosion in the wash channel and around the bridge supports. Field observations and scour calculations show the incised channel has resulted in reduced cover over the bridge spread footings. Immediate repairs are necessary to protect the bridge supports from further threat to bridge stability before rain events occur. This project will stabilize the	\$700,000
12 Projects							Total \$10,400,000

2.5f.(3) Informational Report - SHOPP Safety Lump Sum Projects							Resolution
1	01	HUM	299	2308	0A490	Near Willow Creek, from 0.4 mile to 1.3 miles east of Chezem Road. Improve curve and widen shoulder to improve safety and reduce the number and severity of collisions.	\$4,068,000
2	05	SB	101	2292	0T630	In Gaviota, from 0.7 mile north of Beckstead Overcrossing to 0.8 mile south of Gaviota Tunnel. Realign highway, replacing multiple sharp curves with a single curve that will provide improved visibility around the curve. The project will reduce the number and severity of collisions.	\$6,979,000
3	08	RIV	74	0059C	1C740	In and near Hemet, at Hemet Street. Install traffic signals, lighting, video detection system, loop detectors, landing pads and crosswalks to improve safety and reduce the number and severity of collisions.	\$400,000

List of Projects Going Forward for CTC Allocation

January 2016 CTC Meeting

Proj No	District	County	Route	PPNO	EA	Project Description	Allocation Amount
4	08	SBD	10	0134M	1C710	In and near Fontana, from 0.9 mile east of Etiwanda Avenue to 0.4 mile west of Cherry Avenue. Modify drainage system to reduce runoff ponding on pavement. The project will improve safety and reduce the number and severity of collisions.	\$350,000
5	12	ORA	405	5151A	0N250	In Irvine, Fountain Valley and Seal Beach at Route 133, Brookhurst Street, Warner Avenue, and Seal Beach Boulevard. Widen ramp, overlay connector and ramps with open graded hot mix asphalt, upgrade guardrail and install lighting to reduce the number and severity of collisions.	\$1,313,000
5 Projects							Total \$13,110,000
2.5f.(4) Informational Report - Minor Construction Program - Resolution G-05-05 Delegated Allocations							Resolution
1	02	Sha	299		4G650	Construct turnout for eastbound traffic and widen the paved shoulders near Fall River Mills from 2.1 miles to 1.5 miles west of Fall River Golf Road.	\$600,000
1 Projects							Total \$600,000
2.5g.(3) Proposition 1B - State Administered Multi-Funded TFA/STIP Projects On the State Highway System							Resolution FP-15-27
1	05	SB	101	0482	4482U	In Carpinteria, from Carpinteria Creek Bridge to Linden Avenue. Reconstruct two interchanges (Casitas Pass Road and Linden Avenue) and extend Via Real Frontage Road.	\$59,486,000
1 Projects							Total \$59,486,000
2.5g.(8) Proposition 1B - Locally Administered Intercity Rail Projects							Resolution ICR1B-1516-01
1	75	LA		2113	R00257	In Los Angeles County at the Van Nuys station on the Pacific Surfliner Corridor, the project includes the construction of a center platform and a pedestrian underpass with additional civil/track improvements.	\$30,500,000
1 Projects							Total \$30,500,000
2.5w.(1) Active Transportation Program Projects							Resolution FATP-1516-05
1	01	Hum		2402		This project proposes to construct new sidewalk and curb ramps in the vicinity of Lafayette School on Park Street, John Hill Road, 17th Street, 18th Street and Myrtle Avenue.	\$5,000
2	03	But		1016		Within the central portion of the City along the main school routes on Aleut Street, Bannock Street, 2nd Street & 3rd Street. Provide infrastructure improvements including sidewalks, crosswalks and other related ADA improvements as well as a non-infrastructure awareness and outreach program.	\$760,000
3	03	But		1018		In the Town of Paradise on Pearson Road between Black Oak Drive and Academy Drive. Construct sidewalk, curb and gutter. Education, Outreach and Enforcement activities.	\$91,000
4	03	Pla		1522		Along the Dry Creek corridor from west of Lincoln Street to Douglas Boulevard: (1) construction of a Class I bike trail along Dry Creek from just west of Lincoln Street to Royer Park, (2) removal and relocation of the existing Ice House Bridge, and (3) construction of a new bridge from the Royer Park bike trail to the transit stop in front of the Downtown Roseville Library on Taylor Street.	\$1,236,000

List of Projects Going Forward for CTC Allocation

January 2016 CTC Meeting

Proj No	District	County	Route	PPNO	EA	Project Description	Allocation Amount
5	03	Sac		1683		Located at the northern terminus of the Oak Parkway Trail at Natoma Street extending to the Historic Powerhouse Canal and Johnny Cash Trails. Provide a grade separated crossing at Natoma Street and construct Class I Bike Trail.	\$75,000
6	03	Yol		1920		Promote increased walking and biking to school by coordinating parent-led activities at each of the eleven (11) elementary and middle schools in the Woodland Joint Unified School District. Activities include pedestrian and bicycle skills training, walk- and bike-to-school events, distribution of safe route maps, and frequent walker/rider incentive programs.	\$539,000
7	04	CC		2122C		Construct 1,400 linear feet of sidewalk, bike lane improvements, reconfigure intersection at Port Chicago Highway and Willow Pass Road, widen roadway.	\$800,000
8	04	CC		2122D		Install new concrete sidewalk along the west side of Contra Costa Boulevard, between Ellinwood Drive and Beth Drive, and repairs existing sidewalk within the project limit as needed. Also modify intersection geometry to accommodate new bike lane.	\$1,556,000
9	04	SF		1/20/20162		In San Francisco - locations include: Kearny Street at Nottingham Place, Kearny Street at Jackson Street, Sansome Street at Pacific Street, Montgomery Street at Jackson Street, Broadway Street at Montgomery Street, and Kearny Street at Bush Street, Grant Avenue at Jackson Street. Construction of bulb-outs, and curb ramps; , raised crosswalk.	\$337,000
10	06	Ker		6747		Construct new sidewalk on Circle Drive, Barnett Drive, Devore Avenue, and Day Avenue. ADA curb ramps are also to be installed.	\$275,000
11	06	Ker		6771		Construct new curb, gutter and sidewalk on Morning Drive between Niles Street and Willis Avenue. Slope protection behind existing sidewalk is also to be constructed.	\$125,000
12	07	LA		4867		The funds will be used for SRTS project to create low- stress, neighborhood-friendly pedestrian and bicycle linkages along several streets serving Menlo Avenue Elementary School and West Vernon Elementary School in the South LA community in the City of Los Angeles.	\$190,000
13	07	LA		4871		The project area is located in Hollywood with pedestrian improvements on approximately 0.75 mile of Hollywood Boulevard from Gower Street to Western Avenue and 360 feet of Western Avenue from Hollywood Boulevard to Carlton Way. The project will improve the safety, appearance, and walkability with street furniture, sidewalks, landscaping, and pedestrian amenities.	\$64,000
14	07	LA		4877		In the City of Los Angeles on Yale Street between College Street and Alpine Street. New landscaped median at a mid-block crosswalk with continental crosswalk striping, stop bars and curb extensions to prevent U-turns and from dropping students off in the middle of the street. Install continental striping and stop bars.	\$580,000
15	08	Riv		1146		Construct a Class I bike lane and Class II bikeways, curb and gutter, ADA-compliant curb ramps, and sidewalk on six neighborhood residential streets in the vicinity of several elementary and middle schools and conducting Safe Routes to Schools workshops.	\$807,000
16	08	Riv		1163		Install Class II bike lanes and Class III bikeways, sidewalk, and landscaped medians along Avenue 50 and Avenue 52.	\$100,000
17	09	Ker		0651		In the city of Tehachapi on the south side of Valley Boulevard from 100 feet west of Mulberry Street to Curry Street. The project seeks to extend an existing Class I bike path by narrowing an unnecessarily wide pavement section to use the reclaimed space for the bike path. Work includes new curb, gutter and a 8 foot wide bike path. Storm drain improvements are necessary to accommodate the changing grades resulting from the construction of the	\$1,156,000

List of Projects Going Forward for CTC Allocation

January 2016 CTC Meeting

Proj No	District	County	Route	PPNO	EA	Project Description	Allocation Amount
18	09	Ker		2614		Construct sidewalk, curb and gutter, ADA-compliant curb ramps, Class II bike lanes, and improved crosswalks to close existing facility gaps on Curry Street, Valley Boulevard, Anita Drive, and Dennison Road.	\$50,000
19	11	SD		1140		SMART Foundation's Plan to improve the pedestrian and bicycling environment in National City with links to four elementary schools- El Toyon, Rancho De La Nacion, Palmer Way and Las Palmas. The corridor will also connect to the future South Bay Bus Rapid Transit (BRT) station at Plaza Boulevard.	\$50,000
20	12	Ora		2170I		Widen sidewalk on La Paz Road from Paseo de Valencia to Champlin Road to conform to current design standards.	\$133,000
20 Projects							Total \$8,929,000
2.5w.(2) Active Transportation Program Projects (Advancement)							Resolution FATP-1516-06
1	03	Sac		1685		In Sacramento on North 12th Street between Richards Boulevard and C Street. Convert the westernmost travel lane into a two-way cycle track.	\$120,000
1 Projects							Total \$120,000
2.6e. Traffic Congestion Relief Program Allocations							Resolution TAA-15-01
1	04	Ala		T0011	R89870	BART to San Jose; extend from Fremont to Warm Springs. TCRP 1.1	\$0
1 Projects							Total \$0
2.6g. Transit and Intercity Rail Capital Program Projects							Resolution TIRCP-1516-04
1	11	SD		CP008	R346GA	Design and construction of a new Courthouse Trolley Station at the terminus for the Orange Line and purchase 8 new trolley vehicles for the Blue and Orange lines.	\$713,000
1 Projects							Total \$713,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5a) Allocation Amendment – Proposition 1B– State Administered TCIF Rail Project			Resolution TCIF-AA-1516-05, Amending Resolution TCIF-AA-1314-17	
1 \$15,500,000 \$10,584,000 \$10,431,000 \$10,010,000	South Line Mainline – Phase 2. In the cities of San Diego, National City and Chula Vista, on the San Diego and Arizona Eastern Railroad between Commercial Street in San Diego and the San Ysidro Rail Yard. Signal reversing and track improvements. (TCIF Project 75, Phase 2)	F004BA 11-2102 TCIF / 10-11 CONST \$15,500,000 \$10,584,000 \$10,431,000 \$10,010,000 0000020727 S	2010-11 304-6056 TCIF 30.20.723.000	\$15,500,000 \$10,584,000 \$10,431,000 \$10,010,000
San Diego Association of Governments SANDAG 11-San Diego	(TCIF Project 75 = \$98,060,000, including Phase 1 [Project 75 for \$10,500,000-previously allocated]; Phase 2 [Project 75.2 for \$15,500,000-current request]; and Phase 3 [Project 75.3 for \$72,060,000-future request].) (LONP approved by the CTC [Resolution LONP1B-A-1011-01] on 8/12/10.) (Federal Border Improvement Match Funds: \$0. Segmented project with Coordinated Border Infrastructure Program funds on full project, thus making this segment 100% TCIF funded.) (Future Consideration of Funding – Resolution E-10-30, April 2010.) (March 2013 --Correction to revise the PPNO from "11-1012" to "11-2102".) <u>Outcome/Output:</u> Improvement of the signaling system to allow for reverse running including; 10 at-grade crossings, new interlockings and signals; a powered crossover; and modifications to the Palomar siding.			
<u>Amend Resolution TCIF-AA-13-14-17 to de-allocate an additional \$421,000 in TCIF Bond Program CONST to reflect project closeout savings.</u>				

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	PPNO	Program/Year	Phase	Prgm'd Amount	Budget Year	Item #	Fund Type	Program Code	Amount by Fund Type	
<p>2.5g.(5b) Allocation Amendment - Proposition 1B – State Administered Multi-Funded Projects on the State Highway System</p> <p style="text-align: right;">Resolution TCIF-AA-1516-06 Amending Resolution TCIF-A-1415-05 Resolution FP-15-28, Amending Resolution FP-14-35</p>																		
1	\$22,657,000 \$18,735,200	SR-905/SR-125 Northbound Connectors.	In and near San Diego at Route 11/125/905 separation. Construct SR 905/SR 125 Northbound Connectors. (TCIF Project 104)						11-1101	004-6056	TCIF/14-15	CON ENG	\$3,511,000	2014-15	TCIF			\$3,511,000
Department of Transportation		(CEQA – EIR/EIS, 10/03/2014.)							CONST	304-6056	\$16,510,000	CON ENG	\$12,588,200	2014-15	TCIF		\$12,588,000	
<u>SANDAG</u>		(NEPA – EIR/EIS, 10/03/2014.)							\$16,510,000	20.20.723.000		CONST	\$12,588,200	2013-14	FTF			
San Diego		(Future Consideration of Funding approved under Resolution E-04-27; September 2004.)							BIP/14-15	001-0890		CON ENG	\$462,000	2013-14	FTF		\$462,000	
11-SD-905, 125, 119.6/11.4, 0.1/1.7, 0.4/1.6		<u>Outcome/Output:</u> Construction of three connector ramps.							CONST	301-0890		CON ENG	\$2,174,000	2013-14	FTF		\$2,174,000	
		<u>Amend Resolution TCIF-A-1415-05 to de-allocate \$3,922,000 in TCIF Bond Program CONST to reflect award savings.</u>							1113000167	20.20.400.300		CONST	\$462,000	2013-14	FTF			
									4			CONST	\$2,174,000	2013-14	FTF			
									28813&4			CONST	\$2,174,000	2013-14	FTF			