

ESTIMATED TIMED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

<http://www.catc.ca.gov>

March 16-17, 2016

Irvine, California

Wednesday, March 16, 2016

- 1:00 PM** **Commission Meeting**
Transportation Corridors Agencies
125 Pacifica, Suite 120
Irvine, CA
- 5:00 PM** **Mobility 21 Reception**
Andrei's Conscious Cuisine
2607 Main Street
Irvine, CA
- 7:00 PM** **Commissioners' Dinner**
Andrei's Conscious Cuisine
2607 Main Street
Irvine, CA

Thursday, March 17, 2016

- 9:00 AM** **Commission Meeting**
Transportation Corridors Agencies
125 Pacifica, Suite 120
Irvine, CA

To view the live webcast of this meeting, please visit: <http://ctc.dot.ca.gov/webcast>

NOTICE: Times identified on the following agenda are estimates only. The Commission has the discretion to take up agenda items out of sequence and on either day of the two-day meeting, except for those agenda items bearing the notation "TIMED ITEM." TIMED ITEMS which may not be heard prior to the Time scheduled but may be heard at, or any time after the time scheduled. The Commission may adjourn earlier than estimated on either day.

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website: www.catc.ca.gov

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Doug Remedios at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies labeled with the agenda item number.

* "A" denotes an "Action" item; "I" denotes an "Information" item; "C" denotes a "Commission" item; "D" denotes a "Department" item; "F" denotes a "U.S. Department of Transportation" item; "R" denotes a Regional or other Agency item; and "T" denotes a California Transportation Agency (CalSTA) item.

FREQUENTLY USED TERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Clean Air and Transportation Improvement Act of 1990 (Proposition 116), High Speed Passenger Train Bond Program (Proposition 1A), Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 (Proposition 1B), Corridor Mobility Improvement Account (CMIA), State Route 99 Bond Program (RTE or SR 99), Local Bridge Seismic Retrofit Account (LBSRA), Trade Corridors Improvement Fund (TCIF), Highway-Railroad Crossing Safety Account (HRCSA), State-Local Partnership Program (SLPP), Traffic Light Synchronization Program (TLSP), Letter of No Prejudice (LONP), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY), Active transportation Program (ATP), Intercity Rail(ICR)

NEXT REGULARLY SCHEDULED CTC MEETING (Subject to Change):
CTC Meeting – May 18-19, 2016 in Stockton, CA

Tab #	Item Description	Ref. #	Presenter	Status*	
<u>GENERAL BUSINESS</u>					
1	Roll Call	1.1	Bob Alvarado	I	C
2	Welcome to the Region <ul style="list-style-type: none"> Orange County Transportation Authority Transportation Corridor Agencies 	1.12	Lori Donchak Darrell Johnson Craig Young Michael Kraman	I	R
<u>APPEARANCES</u>					
3 8 Ayes	<u>Resolution of Necessity – Appearance:</u> --06-Fre-99-PM 26.00 Nineda Limited Partnership, A California Limited Partnership	2.4a.(2)	Stephen Maller Michael Whiteside	A	D
<u>GENERAL BUSINESS</u>					
4	Approval of Minutes for January 20-21, 2016	1.2	Bob Alvarado	A	C
5	Commissioners' Meetings for Compensation	1.5	Bob Alvarado	A	C
<u>REPORTS</u>					
6	Executive Director's Report	1.3	Will Kempton	A	C
7	Commission Reports	1.4	Bob Alvarado	A	C
8	CalSTA Secretary and/or Undersecretary	1.6	Brian Kelly	I	T
9	Caltrans' Director and/or Deputy Director	1.7	Malcolm Dougherty	I	D
10	FHWA California Division Administrator	1.11	Vincent Mammano	I	F
11	Regional Agencies Moderator	1.8	Sarkes Khachek	I	R
12	Rural Counties Task Force Chair	1.9	Jerry Barton	I	R
13	Self-Help Counties Coalition Chair	1.10	Dianne Steinhauser	I	R
<u>POLICY MATTERS</u>					
14	Consideration of State and Federal Legislative Matters	4.1	Eric Thronson	A	C
15	Update on the Budget and Allocation Capacity	4.2	Laurel Janssen Steven Keck	I	D
16	Presentation of the Caltrans Transportation Asset Management Performance Report	4.17	Stephen Maller Mike Johnson	I	D
17	Adoption of the 2016 State Highway Operation and Protection Program (SHOPP)	4.18	Stephen Maller Bruce De Terra	A	D
18	Update on the Capital Outlay Support Workload Forecasting Recommendation Development Process	4.9	Eric Thronson	I	C
19	Adoption of the Toll Facility Guidelines	4.8	Eric Thronson	A	C
20	Consideration of the Draft California Transportation Plan (CTP 2040)	4.20	Garth Hopkins Coco Briseno	A	C
21	Comments to the Governor's Office of Planning and Research Proposed Guidelines in Response to SB-743	4.21	Garth Hopkins	A	C
22	Approval of State Route 108 Highway Alternative Projects (East Sonora Bypass) in Tuolumne County	4.22	Stephen Maller Dennis Agar	A	D
<u>PROGRAM UPDATES</u>					
<u>Proposition 1B Program</u>					
23	Presentation on the Draft 2016 Highway-Railroad Crossing Safety Account (HRCSA) Guidelines	4.10	Dawn Cheser	I	C
<u>STIP Program</u>					
24	Update on the 2015-16 STIP Delivered List of Allocations Requested but not yet Approved.	4.7	Laurel Janssen Bruce De Terra	A	D
<u>INFORMATION CALENDAR</u>					
25	<u>STIP Amendment for Notice</u> The City of Calexico proposes to program \$4,500,000 in Federal SAFETEA-LU Border Infrastructure Program (BIP) funds for the construction phase of the Cesar Chavez Boulevard Widening and Improvement – 2 nd Street to Route 98 project (PPNO 0606) in Imperial County.	2.1b.	Stephen Maller	I	D

Tab #	Item Description	Ref. #	Presenter	Status*	
26	Reports on SHOPP Allocations Under Delegated Authority -- Emergency G-11 Allocations (2.5f.(1)): \$24,215,000 for 19 projects. -- SHOPP Safety Lump Sum Sub-Allocations (2.5f.(3)): \$7,267,000 for four projects. -- Minor G-05-05 Allocations (2.5f.(4)): \$2,924,000 for three projects.	2.5f.		I	D
Monthly Reports on the Status of Contract Award for:					
27	State Highway Projects, per Resolution G-06-08	3.2a.		I	D
28	Local Assistance STIP Projects, per Resolution G-13-07	3.2b.		I	D
29	Local Assistance ATP Projects, per Resolution G-15-04	3.2c.		I	D
Other Reports:					
30	Local Assistance Lump Sum Allocation for the period ending December 31, 2015	3.3		I	D
31	Monthly Report on Local and Regional Agency Notices of Intent to Expend Funds on Programmed STIP Projects Prior to Commission Allocation per SB 184	3.4		I	C
32	Status of FFY 2014 Balance Report for Unobligated CMAQ and RSTP funds under the AB 1012 "Use it or Lose It" provision	3.5		I	D
Quarterly Reports: Second Quarter-Fiscal Year 2015-16					
33	Caltrans Finance	3.6		I	D
34	Caltrans Rail Operations	3.7		I	D
35	Project Delivery	3.8		I	D
36	Proposition 1A – High Speed Passenger Train Bond Program	3.10		I	D
37	Toll Bridge Seismic Retrofit Program – 2015 4th Quarter Progress and Financials	3.11		I	C
38	Aeronautics – Acquisition and Development (A&D) and Airport Improvement Program (AIP)	3.12		I	D
BEGIN CONSENT CALENDAR			Stephen Maller		
39	<u>Approval of Projects for Future Consideration of Funding:</u> 02-Plu-89, PM 19.8/20.8 Greenville Drainage and Streetscape Project Construct roadway improvements including streetscape features and drainage on a portion of State Route 89 in Plumas County. (ND) (PPNO 3355) (STIP) <i>(Related Item under Tab 82.)</i> 03-Yol-275, PM 13.07 Tower Bridge Fender Replacement Project Replace fender system on the Tower Bridge on State Route 275 in Yolo County. (MND) (PPNO 9427) (SHOPP) 03-Yub-20, PM 20.1/21.7, 03-Nev-20, PM 0.0/0.1 State Route 20 Smartsville Safety Improvement Project Construct roadway improvements on a portion of State Route 20 in Yuba and Nevada Counties. (MND) (PPNO 9588) (SHOPP) 05-Mon-68, PM 12.8/13.2 State Route 68/Corral de Terra Road Intersection Improvement Project Construct intersection improvements on State Route 68 at Corral de Terra Road in Monterey County. (MND) (PPNO 1813A) (STIP)	2.2c.(1)		A	D
40	<u>Approval of Project for Future Consideration of Funding:</u> 03 – Sacramento County C Street Transition Transition C Street between Civic Drive and 6th Street. (MND) (PPNO 6576) (STIP)	2.2c.(2)		A	C

Tab #	Item Description	Ref. #	Presenter	Status*	
41	<u>Approval of Project for Future Consideration of Funding:</u> 05 – Monterey County Castroville Bicycle/Pedestrian Path and Railroad Crossing Project (MND) (PPNO 2296) (STIP)	2.2c.(3)		A	C
42	<u>Approval of Project for Future Consideration of Funding:</u> 07 – Los Angeles County North Atwater Crossing Project Multi-modal bridge over the Los Angeles River (MND) (PPNO 4917) (ATP)	2.2c.(4)		A	C
43	<u>Approval of Project for Future Consideration of Funding:</u> 12-Orange County Tracks at Brea – Segment 6 Construction of a dual tread bicycle and walking trail. (MND) (ATP)	2.2c.(5)		A	C
44	<u>Approval of Project for Future Consideration of Funding:</u> 11 – San Diego Inland Rail Trail Construction of the Inland Rail Trail (MND) (STIP) (PPNO 7421W)	2.2c.(7)		A	C
45	<u>One Notice of Intent:</u> --Notice of Intent to Consider Rescinding Freeway Declaration in the county of San Diego. 11-SD-76 PM R9.0/R17.3	2.3a		A	D
46	<u>Three Relinquishment Resolutions:</u> --12-Ora-5-PM 43.1/43.7, Right of way along Route 5 from Western Avenue to Stanton Avenue, in the city of Buena Park. --03-Sac-16-PM T1.78/4.08, Route 16 from the US 50/Howe Avenue Interchange to South Watt Avenue, in the city of Sacramento. --03-Sac-16-PM 3.28/4.16, Route 16 from the city of Sacramento east boundary line to South Watt Avenue, in the county of Sacramento.	2.3c.		A	D
47 8 Ayes	<u>23 Resolutions of Necessity:</u> Resolutions C-21425 through C-21427, C-21429 through C-21435, and C-21437 through C-21449	2.4b.		A	D
48	<u>Director's Deeds:</u> Items 1 through 10 Excess Lands - Return to State: \$3,122,200 Return to Others: \$0	2.4d.		A	D
49	<u>Change to the SR 99 Construction Support allocation for:</u> Pelandale Avenue Interchange project (PPNO 9460)	2.5g.(2)		A	D
50	<u>Reduction to TCIF Construction Allocation for:</u> TCIF Project 63- ACE: Palm Avenue Grade Separation project (PPNO 1134)	2.5g.(5)		A	D
51	<u>Request to amend the project description for TIRCP:</u> Project 2 – Purchase Nine Fuel Efficient, Tier IV EMD Locomotives for the Antelope and Venture Lines (PPNO CP002) in Los Angeles County.	2.6g.(2)		A	D
52	<u>Supplemental Funds for a Locally Administered Aeronautic Project:</u> Request of \$49,000 in additional funds to award a construction contract for the Aeronautic – California Aid to Airport (CAAP) Chiriaco Summit Airport A&D project (Riv-4-14-1) in Riverside County. This results in an increase of 11 percent over the current allocation.	2.7b.		A	D

Tab #	Item Description	Ref. #	Presenter	Status*	
53	Reduction to CAAP A&D Aeronautic Program Project for: Calaveras County Airport (Cal-1-14-2) in Calaveras County	2.7c.		A	D
54	Technical Correction for an Aeronautics project: Correct the Resolution numbers, approved on December 10, 2015, for Project 1 from "FDOA-2015-01" to "FDOA-2015-03" for Project 2 from "FDOA-2015-02" to "FDOA-2015-04" and for Project 3 from "FDOA-2015-03" to "FDOA-2015-05", in addition revise the Project ID from "Las-4-10-1" to "Las-4-14-1", and the project description from "Widen Runway, Taxiway Rehabilitation and Restripe Pavement" to "Overlay Runway and Tie-down Area".	2.9		A	D
55	Adoption of the FY 2014-15 Environmental Enhancement and Mitigation program <i>(Related Item under Tab 56.)</i>	4.12		A	C
56	Request of \$8,260,871 for 21 Environmental Enhancement and Mitigation Program projects for FY 2014-15. <i>(Related Item under Tab 55.)</i>	2.5c.(7)		A	C
57	Annual Review of Rate for Local Government Matching of California Aid to Airport Program (CAAP) – Acquisition and Development (A&D) Program.	4.16		A	D
END OF CONSENT CALENDAR			Stephen Maller		
Environmental Matters					
58	Approval of Project for Future Consideration of Funding: 04 – San Francisco County San Francisco Bicycle Plan Near-term and long-term bicycle route network. (FEIR) (PPNO 2023D) (ATP) <i>(Related Item under Tab 86.)</i>	2.2c.(6)	Jose Oseguera	A	C
PROGRAM UPDATES					
Proposition 1B Program					
59	Update to Trade Corridors Improvement Fund (TCIF) Program Policy to Utilize Program Savings	4.15	Dawn Cheser	A	C
60	Trade Corridors Improvement Fund Program Amendment: Add Project 120 – Monte Vista Grade Separation Project in San Bernardino County.	4.13	Dawn Cheser	A	C
61	Trade Corridors Improvement Fund Baseline Agreement: Approve the Baseline Agreement for Project 115 – Cool Port Oakland in Alameda County, Project 117 – Avenue 66/UP/ Railroad Grade Separation Bypass in Riverside County, Project 119 – Navy Drive Widening in San Joaquin County, and Project 120 – Monte Vista Grade Separation in San Bernardino County	4.14	Dawn Cheser	A	C
Transit & Intercity Rail Capital Program (TIRCP) Program					
62	Presentation on the Draft Letter of No Prejudice (LONP) Guidelines Amendment.	4.11	Laurel Janssen	I	C
SHOPP Program					
63	SHOPP Program Amendment to: --Add 19 new projects into the 2014 SHOPP. --Revise 14 projects currently programmed in the 2014 SHOPP.	2.1a.(1)	Stephen Maller Bruce De Terra	A	D
POLICY MATTERS					
64	Innovations in Transportation: • Reason Foundation	4.3	Garth Hopkins Baruch Feigenbaum	I	C
PROGRAM UPDATES					
Active Transportation Program					
65 9:05am	Hearing on the 2017 Active Transportation Program Guidelines	4.19	Laurie Waters	I	C
66	Adoption of the 2017 Active Transportation Program Guidelines	4.4	Laurie Waters	A	C

Tab #	Item Description	Ref. #	Presenter	Status*	
67	Adoption of the 2017 Active Transportation Program Guidelines MPO Competitive Component – Metropolitan Transportation Commission	4.5	Laurie Waters	A	C
68	Technical Adjustments to the 2015 Active Transportation Program	4.6	Laurie Waters	A	C
Quarterly Reports					
69	<i>Proposition 1B</i> --Corridor Mobility Improvement Account (3.9a.) --Route 99 Corridor (3.9b.) --Local Bridge Seismic Retrofit Program (3.9c.) --State-Local Partnership Program (3.9d.) --Traffic Light Synchronization Program (3.9e.) --Highway-Rail Crossing Safety Account (3.9f.) --Intercity Rail Improvement Program (3.9g.) --Trade Corridor Improvement Fund (3.9h.)	3.9	Stephen Maller Bruce De Terra	I	D
ALLOCATIONS					
Supplemental Fund Allocations					
70	Request of \$1,900,000 in additional funds to award the construction contract for the SHOPP Median Barrier project (PPNO 4486) on I-405 in Los Angeles County. This results in an increase of 16.9 percent over the current allocation.	2.5e.(1)	Stephen Maller Carrie Bowen	A	D
71	Request of \$6,855,000 in additional funds to award the construction contract for the SHOPP Vincent Thomas Bridge Seismic Restoration project (PPNO 4497) on Route 47 in Los Angeles County. This results in an increase of 64.4 percent over the original allocation.	2.5e.(10)	Stephen Maller Carrie Bowen	A	D
72	Request of \$520,000 in additional funds to award the construction contract for the SHOPP ramp widening (PPNO 4095H) project on Route 73 in Orange County. This results in an increase of 26.1 percent over the current allocation.	2.5e.(2)	Stephen Maller Ryan Chamberlain	A	D
73	Request of \$2,332,000 in additional funds to complete construction for the multi-funded I-80/SR12 Interchange Improvement project (PPNO 5301L) in Solano County. This results in an increase of 27.6 percent over the current allocation.	2.5e.(3)	Stephen Maller Bijan Sartipi	A	D
74	Request of \$4,600,000 in additional funds to complete construction for the SHOPP I-10/605 Interchange Improvement project (PPNO 3529) in Los Angeles County. This results in an increase of 8.9 percent over the current allocation.	2.5e.(5)	Stephen Maller Carrie Bowen	A	D
75	Request of \$1,000,000 in additional funds to complete construction for the SHOPP Bridge Rehabilitation project (PPNO 4147) on Route 18 in Los Angeles County. This results in an increase of 48.3 percent over the current allocation.	2.5e.(6)	Stephen Maller Carrie Bowen	A	D
76	Request of \$1,000,000 in additional funds to complete construction for the SHOPP Slope Repair project (PPNO 4619) on Route 39 in Los Angeles County. This results in an increase of 77.8 percent over the current allocation.	2.5e.(7)	Stephen Maller Carrie Bowen	A	D
77	Request of \$58,540,000 in additional funds to complete construction for the SHOPP Schuyler Heim Bridge Replacement project (PPNO 0444E) on Route 47 in Los Angeles County. This results in an increase of 27.8 percent over the current allocation.	2.5e.(8)	Stephen Maller Carrie Bowen	A	D
78	Request of \$2,700,000 in additional funds to close-out the construction contract for the SHOPP/STIP Freeway Widening project (EA 0607U) on Route 101 in Los Angeles County. This results in an increase of 3.2 percent over the current allocation.	2.5e.(9)	Stephen Maller Carrie Bowen	A	D

Tab #	Item Description	Ref. #	Presenter	Status*	
Minor Program Allocations					
79	Request of \$4,361,000 for six Minor program projects.	2.5a.	Stephen Maller Bruce De Terra	A	D
SHOPP Allocations					
80	Request of \$114,476,000 for 24 SHOPP projects as follows: 2.5b.(1a) --\$46,125,000 for 15 SHOPP projects. 2.5b.(1b) --\$68,351,000 for-nine projects amended into the SHOPP. (Related Items under Tab 82.)	2.5b.(1)	Stephen Maller Bruce De Terra	A	D
Allocation of Project with Cost that Exceed 20 Percent of the Programmed Amount					
81	Request of \$1,535,000 for one SHOPP project to replace Bridge Rail on Route 101 in San Luis Obispo County (PPNO 2606). This is an adjustment of 54.3 percent over the original programmed amount.	2.5d.	Stephen Maller Tim Gubbins	A	D
STIP Allocations					
82	Request of \$3,735,000 for the State administered Greenville SR89 Rehabilitation (PPNO 3355) STIP project, in Plumas County. (Related Items under Tabs 39 & 80.)	2.5c.(1)	Laurel Janssen Bruce De Terra	A	D
83	Request of \$30,398,000 for 14 locally administered STIP projects, off the State Highway System. 2.5c.(3a) -- \$27,215,000 for 10 STIP projects. 2.5c.(3b) -- \$ 3,183,000 for four STIP Planning, Programming, and Monitoring project.	2.5c.(3)	Laurel Janssen Bruce De Terra	A	D
Eureka Non-Freeway Alternative Program Allocation					
84	Request of \$1,200,000 for the Eureka Water Front Trail Phase A - Del Norte to Truesdale (PPNO 2069) Eureka Non-Freeway Alternative Program Project, in Humboldt County.	2.5c.(4)	Laurel Janssen Bruce De Terra	A	D
Transit & Intercity Rail Capital Program (TIRCP) Project Allocations					
85	Request of \$17,841,000 for two TIRCP projects.	2.6g.(1)	Laurel Janssen Bruce Roberts	A	D
Active Transportation Program (ATP) Allocations					
86	Request of \$15,445,000 for 19 ATP projects. (Related Items under Tab 58.)	2.5w.(1)	Laurie Waters Rihui Zhang	A	D
Active Transportation Program (ATP) Allocation - Advancements					
87	Request of \$500,000 for two locally administered ATP projects, programmed in FY 2016-17.	2.5w.(2)	Laurie Waters Rihui Zhang	A	D
TIME EXTENSION REQUESTS					
Project Allocation Time Extension					
88	Request to extend the period of project allocation for five ATP projects, per ATP Guidelines.	2.8a.	Teresa Favila Rihui Zhang	A	D
Contract Award Time Extension					
89	Request to extend the period of contract award for the Eastern Sierra Scenic Byway Tourist Center STIP project (PPNO 2517C) in Inyo County, per STIP Guidelines.	2.8b.(1)	Teresa Favila Rihui Zhang	A	D
90	Request to extend the period of contract award for 24 SHOPP projects, per Resolution G-06-08.	2.8b.(2)	Teresa Favila Bruce De Terra	A	D
91	Request to extend the period of contract award for the San Joaquin Regional Rail Commission/Altamont Corridor Express Stockton Passenger Track Extension project, per HSPTB Guidelines.	2.8b.(3)	Teresa Favila Bruce Roberts	A	D
92	Request to extend the period of contract award for two Aeronautic – A&D Program projects, per Aeronautics Guidelines Resolution G-14-03.	2.8b.(4)	Teresa Favila Gary Cathey	A	D
Post Fact Project Expenditure Time Extensions					
93	Post fact request to extend the period of project development expenditure for the Sir Francis Drake Boulevard Westbound Class II Bike Lane STIP project (PPNO 2127Q) in Marin County, per STIP Guidelines.	2.8d.(1)	Teresa Favila Rihui Zhang	A	D

Tab #	Item Description	Ref. #	Presenter	Status*	
94	Post fact request to extend the period of project expenditure for the Marin County Planning, Programming and Monitoring STIP project (PPNO 2127C), per STIP Guidelines.	2.8d.(2)	Teresa Favila Rihui Zhang	A	D
<u>Proposition 116 Projects Time Extension</u>					
95	Request to extend the period of project reimbursement for the Orange County Transportation Authority Sand Canyon Grade Separation project, per Proposition 116 Guidelines.	2.8e.	Teresa Favila Bruce Roberts	A	D
<u>OTHER MATTERS / PUBLIC COMMENT</u>					
<u>ADJOURNMENT IN MEMORY OF NANCY DOUGHERTY</u>					

<u>Highway Financial Matters</u>	
\$ 120,372,000	Total SHOPP/Minor Requested for Allocation
\$ 34,133,000	Total STIP Requested for Allocation
\$ 15,445,000	Total ATP Requested for Allocation
\$ 500,000	Total ATP Advancement Requested for Allocation
\$ 84,707,000	Total Supplemental Funds Requested for Allocation
\$ 255,157,000	Sub-Total Project Funds Requested for Allocation
\$ 34,406,000	Delegated Allocations
\$ 289,563,000	Sub-Total, Highway Project Allocations
\$ 9,460,871	EEM and Eureka Non Freeway Alternative Program Requested for Allocations
\$ 2,381,000	Contributions from Other Sources
\$ 301,404,871	Total Value
Total Jobs Created: 5,425 <i>(Includes Direct, Indirect, and Induced)</i>	
(\$ 1,385,000) Total Proposition 1B Bond De-Allocations Requested.	

<u>Mass Transportation Financial Matters</u>	
\$ 17,841,000	Total Transit and Intercity Rail Capitol Program Requested for Allocation
\$ 17,841,000	Total State Allocations
Total Jobs Created: 321 <i>(Includes Direct, Indirect, and Induced)</i>	

<u>Aeronautic Financial Matters</u>	
(\$ 7,054)	Total Aeronautics De-Allocations Requested.