

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 18-19, 2016

Reference No.: 4.7
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Bruce De Terra, Chief
Division of
Transportation Programming

Subject: **UPDATE ON THE 2015-2016 STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) DELIVERED LIST – ALLOCATIONS REQUESTED BUT NOT YET APPROVED**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission accept this attached report on the status of State Transportation Improvement Program (STIP) projects that have been delivered (deemed ready to go).

ISSUE:

Due to insufficient transportation revenues and allocation capacity in Fiscal Year (FY) 2015-16, the Commission has been unable to allocate STIP funds to implementing agencies for their projects. Those projects that have not received an allocation were instead approved to be placed on a delivered list.

The attached list identifies those projects that have been delivered in FY 2015-16, but that the Commission has not approved allocations for, due to funding constraints. The projects are in no particular priority order and the list is arranged by project category, then district, then county.

At its December 2015 meeting, the Commission approved STIP allocation priorities and Commission staff will only recommend projects for allocation when consistent these allocation priorities.

Attachment

4.7 Delivered Projects List

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4 \$47,000 City of Yreka <u>SCLTC</u> 02-Siskiyou <u>JANUARY-2016</u>	Oregon Street Rehabilitation. In Yreka on Oregon Street from Miner Street to north end. Rehabilitate approximately 3,750 Linear Feet of roadway. (CEQA - NOE, 11/4/2015.) <u>Outcome/Output:</u> The rehabilitation of approximately 3,750 Linear Feet of the pavement surface to extend the useful life of the facility for 10-15 years before costly and difficult full reconstruction of the roadway is required.	02-2518 RIP/15-16 PS&E \$47,000 0216000023	2006-07 601-3093 TDIF 20.30.600.621	\$47,000
5 \$13,822,000 City of Fairfield <u>MTC</u> 04-Solano <u>DECEMBER-2015</u>	Jepson Parkway. This project will reconstruct and widen Vanden Road, from Peabody to Leisure Town Road and Leisure Town Road from Vanden Road to Elmira Road to a four lane divided roadway with a raised median and construct a class I bikeway/pedestrian path on the west side of the roadway. (CONST savings of \$5,554,000 to be returned to Solano County regional shares.) (CEQA - EIR, 03/11/2009.) (NEPA - EIS, 05/12/2011: Revalidated 10/08/2015.) (Future Consideration of Funding approved under Resolution E-09-28; April 2009.) Right of Way Certification: 11/10/2015 <u>Outcome/Output:</u> This project will relieve congestion on I-80 and SR 12	04-5301T RIP/15-16 CONST \$19,376,000 \$13,822,000 0416000072	2015-16 101-0890 FTF 20.30.600.620	\$13,822,000
6 \$19,377,000 City of Vacaville <u>MTC</u> 04-Solano <u>DECEMBER-2015</u>	Jepson Parkway. Reconstruct and widen Leisure Town Road, from Vanden to Commerce to a four lane divided roadway with a raised median and construct a class I bikeway/pedestrian path on the west side of the roadway. (CEQA - EIR, 03/11/2009.) (NEPA - EIS, 05/12/2011; Revalidated 10/08/2015.) (Future Consideration of Funding approved under Resolution E-09-28; April 2009.) Right of Way Certification: 10/15/2015 <u>Outcome/Output:</u> This project will relieve congestion on I-80/SR 12 in northern Solano County	04-5301U RIP/15-16 CONST \$19,377,000 0415000258	2014-15 101-0890 FTF 20.30.600.620	\$19,377,000

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7 \$90,000 City of Watsonville <u>SCCRTC</u> 05-Santa Cruz <u>MARCH-2016</u>	Monterey Bay Sanctuary Scenic Trail Network Segment 18. In Watsonville, along the Santa Cruz Branch Rail Line from Lee Road to Watsonville Slough Trail Connection. Construct bicycle/pedestrian trail adjacent to the rail line. (CEQA - FEIR, 1/20/2016.) (Future Consideration of Funding approved under Resolution E-16-07, January 2016) (Time Extension for FYI 14-15 PS&E expires on February 28, 2017.) <u>Outcome/Output:</u> Fill gaps in bike/pedestrian network. Increase accessibility, mobility, reduce VMT by increasing biking and walking. Improve safety for bike and pedestrians.	05-2552 RIP/14-15 PS&E \$90,000 0515000134	2006-07 601-3093 TDIF 20.30.600.620	\$90,000
8 \$18,437,000 SANDAG <u>SANDAG</u> 11-San Diego <u>MARCH-2016</u>	Inland Rail Trail Phases - IIA, IIB, IIIA, IIIB. In the City of Vista, County of San Diego and City of San Marcos along the Sprinter Rail alignment from Melrose Drive to N. Pacific Street. Construct Class 1 Bike Path. (CEQA - MND, 9/26/2014.) (NEPA - CE, 8/5/2013.) (Concurrent Consideration of Funding under Resolution E-16-18; March 2016.) Right of Way Certification - 1/25/2016. (Contribution from local sources: \$4,694,000.) (Time Extension for FY 14-15 CON expires on February 28, 2017.) <i>The addition of the language regarding the time extension was added via the Change List at the March 2016 CTC meeting.</i> <u>Outcome/Output:</u> Provide a safe and scenic route in north San Diego County with connections to other inner-city bike routes, Regional Class 1 Bike Paths, transit stations for extension of commute trips, a variety of businesses, residential communities, schools and recreational destinations within the proposed alignment. The use of this proposed project will attract both experienced and less experienced cyclists.	11-7421W RIP/14-15 CONST \$18,437,000 1100020479	2014-15 101-0042 SHA 101-0890 FTF 20.30.600.620	\$2,115,000 \$16,322,000