

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 18-19, 2016

Reference No.: 2.5c.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION FP-15-44**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$2,410,000 for two locally administered State Transportation Improvement Program (STIP) projects, on the State Highway System.

ISSUE:

The attached vote list describes two locally administered STIP projects on the State Highway System totaling \$2,410,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,610,000 be allocated from the Budget Act of 2015, Budget Act Items 2660-301-0042 and 2660-301-0890 for the locally administered STIP project and \$800,000 be allocated from Non-Budget Act Item 2660-801-3093 for the locally administered STIP project described on the attached vote list.

The Department recommends the Commission take into consideration prioritizing projects in accordance with the adopted STIP Allocation Plan set forth by Resolution No. G-15-25.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
RTPA/CTC	County	Dist-Co-Rte	Location	Program/Year	Item #	Fund Type
Postmile	Project Description	Adv Phase	Project ID	Phase	Fund Type	Program Code
	Project Support Expenditures	EA	EA	EA	EA	EA
Resolution FP-15-44						
2.5c.(2)	Locally Administered STIP Projects On the State Highway System					
1	\$800,000	Transportation Authority of Marin	Route 101 HOV Lane Gap Closure - Mltigation Planting. In San Rafael. Construct follow-up mitigation planting at an off-site location Irvin Creek and Brookdale areas.	04-0342L RIP/14-15 CONST \$800,000 0414000266	2006-07 801-3093 TDIF 20.20.075.600	\$800,000
MTC Marin 04-Mrn-101 9.7/12.7	(Future Consideration of Funding approved under Resolution E-01-22; June 2001.)		(Due to complexities of developing an interagency contract to implement the off-site mitigation measures, it is expected that 12 months will be needed to award the contract.)	4CONL 2261H		
	(To satisfy all the required plant establishment and riparian monitoring requirements, it is anticipated that 60 months will be needed to complete project.)		(Time extension for FY 14-15 CONST expired on March 31, 2016.)			
	<u>Outcome/Output:</u> Implement required on-site and off-site mitigation needs.					
2	\$1,610,000	Amador County Transportation Commission	Pine Grove Improvements. Near Pine Grove, from Climax Road to Mt Zion Road. Construct safety and operational improvements.	10-2454 RIP/15-16 PS&E \$1,610,000 1000000047	2015-16 301-0042 SHA 301-0890 FTF 20.20.075.600	\$32,000 \$1,578,000
ACTC Amador 10-Ama-88 21.6/24.6	(CEQA - MND, 2/16/2016.) (NEPA - FONSI, 2/16/2016.)		(Concurrent Consideration of Funding under Resolution E-16-24; May 2016.)	4PSEL 0G550		
	<u>Outcome/Output:</u> Various improvements.					