

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 18-19, 2016

Reference No.: 2.5w.(2)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Steven Keck, Chief  
Division of  
Budgets

Subject: **FINANCIAL ALLOCATION FOR ACTIVE TRANSPORTATION PROGRAM PROJECTS  
(ADVANCEMENTS)  
RESOLUTION FATP-1516-10**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission allocate \$637,000 for 10 Active Transportation Program (ATP) projects programmed in Fiscal Year 2016-17. Availability of funds in the current Fiscal Year allows for the allocation of these projects at this time.

## **ISSUE:**

The attached vote list describes 10 ATP projects totaling \$637,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$637,000 be allocated from the Budget Act of 2014, Budget Act Item 2660-108-0042 and 2660-108-0890, for 10 ATP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by	
RTPA/CTC	District-County	Location	Project Description	Phase	Item #	Fund Type	
				Prgm'd Amount	Fund Type	Amount by	
				Project ID	Program Code	Fund Type	
				Adv. Phase			
				EA			
<b>Resolution FATP-1516-10</b>							
<b>2.5w.(2)</b>	<b>Active Transportation Program Projects (ADVANCEMENTS)</b>						
1	\$20,000	Shasta County	<b>Junction School Safe Route To School.</b> Implement a "Road Diet" (5 lanes to 3 lanes) on Deschutes Road adjacent to Junction School and provide raised median crosswalk refuge islands to enhance crossing safety.	02-2577	2014-15	\$20,000	
		<u>SRTA</u>		ATP/16-17	108-0890		
		02-Shasta	(Small Urban and Rural - ID )	PA&ED	FTF		
			Advancement of funds from 16/17 to 15/16 per agency.	\$20,000	20.30.720.100		
			<u>Outcome/Output:</u> Project will enhance school crossing safety and provide dedicated bike lanes.	0216000112			
2	\$83,000	Town of Paradise	<b>Almond Street Multi-Modal Improvements.</b> On Almond Street between Pearson Road and Elliott Road. Add sidewalks, curbs and gutters; widen Almond Street to incorporate Class II Bicycle Lanes.	03-1019	2014-15	\$83,000	
		<u>BCAG</u>		ATP/16-17	108-0042		
		03-Butte	(Statewide - ID )	PA&ED	SHA		
			(Contribution from other sources: \$2,000.)	\$83,000	20.30.720.100		
			<u>Outcome/Output:</u> Provide safer walking and bicycling access in the project area and increase non-motorized transportation.	0316000095			
3	\$19,000	Town of Paradise	<b>Memorial Trailway Class I Enhancements.</b> Memorial Trailway in Paradise from Neal Road to Pentz Road. Widen existing facility, install dark-sky LED pedestrian/bicycling lighting and enhance all major crosswalks intersecting motorized vehicle arterials.	03-1021	2014-15	\$19,000	
		<u>BCAG</u>		ATP/16-17	108-0042		
		03-Butte	(Statewide - ID )	PA&ED	SHA		
			(Contribution from other sources: \$1,000.)	\$19,000	20.30.720.100		
			<u>Outcome/Output:</u> Provide safer walking and bicycling access in the project area and increase non-motorized transportation.	0316000096			
4	\$66,000	Town of Paradise	<b>Ponderosa Elementary Safe Routes to School Project.</b> Along Pentz Road between Bille Road and 300 feet north of Wagstaff Road. Add sidewalks, curbs and gutters and add Class II bicycle lanes.	03-1024	2014-15	\$66,000	
		<u>BCAG</u>		ATP/16-17	108-0042		
		03-Butte	(Small Urban and Rural - ID )	PA&ED	SHA		
			(Contribution from other sources: \$9,000.)	\$66,000	20.30.720.100		
			<u>Outcome/Output:</u> Provide safer walking and bicycling access in the project area and increase non-motorized transportation	0316000099			

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year Phase	Prgm'd Amount	Budget Year	Item #	Amount by	
<u>RTPA/CTC</u>			Location	Project ID	Adv. Phase	Fund Type	Program Code	Fund Type	
District-County			Project Description	EA					
<b>2.5w.(2)</b>			<b>Active Transportation Program Projects (ADVANCEMENTS)</b>				<b>Resolution FATP-1516-10</b>		
5	\$24,000	Town of Paradise <u>BCAG</u> 03-Butte	<b>Downtown Paradise Equal Mobility Project.</b> On Skyway Road between Pearson Road and Elliott Road. Remove and replace outdated non-ADA compliant sidewalks and driveways in the downtown Paradise commercial core.  (Small Urban and Rural - ID )  (Contribution from other sources: \$1,000.)  <u>Outcome/Output:</u> Provide safer walking access in the project area and increase non-motorized transportation	03-1025 ATP/16-17 PA&ED \$24,000 0316000100		2014-15 108-0042 SHA 20.30.720.100		\$24,000	
6	\$88,000	Sacramento County <u>SACOG</u> 03-Sacramento	<b>Power Inn Road Sidewalk Improvements.</b> Power Inn Road from 450 feet south of Loucreta Drive to Florin Road. Construct continuous sidewalks and bike lanes; installation of street lights and traffic signal modification at the intersection of Power Inn Road and Florin Road.  (Statewide - ID )  (Contribution from other sources: \$12,000.)  <u>Outcome/Output:</u> Improve safety access for children and residents to nearby schools and surrounding commercial services; reduce number of accidents.	03-1684 ATP/16-17 PA&ED \$88,000 0316000104		2014-15 108-0890 FTF 20.30.720.100		\$88,000	
7	\$84,000	City of Rancho Cordova <u>SACOG</u> 03-Sacramento	<b>Rod Beaudry-Routier Bikeway Project.</b> Rod Beaudry Drive from Goethe Park Road to Folsom Boulevard; Folsom Boulevard from Rod Beaudry Drive and Routier Road; Routier Road between Folsom Boulevard and Old Placerville Road. Construct Class IV protected bike lanes and intersection improvements.  (MPO - ID )  (Contribution from other sources: \$11,000.)  <u>Outcome/Output:</u> Increase amount of non-motorized transportation and make non-motorized transportation safer	03-1686 ATP/16-17 PA&ED \$84,000 0316000154		2014-15 108-0890 FTF 20.30.720.100		\$84,000	
8	\$128,000	Sacramento County <u>SACOG</u> 03-Sacramento	<b>Thomas Edison Elementary SRTS.</b> Hurley Way between Fulton Avenue and Morse Avenue-Construct sidewalk infill, curb, gutter, storm drain inlets, curb ramps and pedestrian lighting. Non-infrastructure component will include walking and biking educational programs.  (MPO - ID )  (Contribution from other sources: \$18,000.)  <u>Outcome/Output:</u> Increase pedestrian and bicycle accessibility to the school.	03-1687 ATP/16-17 PA&ED \$128,000 0316000156		2014-15 108-0890 FTF 20.30.720.100		\$128,000	

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<u>RTPA/CTC</u>			Location	Project ID		Item #	Fund Type	
District-County			Project Description	Adv. Phase		Fund Type	Program Code	
				EA		Program Code	Fund Type	
<b>2.5w.(2)</b>			<b>Active Transportation Program Projects (ADVANCEMENTS)</b>				<b>Resolution FATP-1516-10</b>	
9	\$75,000	City of Rancho Cordova <u>SACOG</u> 03-Sacramento	<b>Stone Creek Community Bike Trail Pedestrian Signal Safety Project.</b> At the intersection of Stone Creek Community Bike Trail and Zinfandel Drive and Prospect Park Drive. Install new bicycle/pedestrian actuated signals, striping and signage, and ADA curb ramps.  (MPO - ID )  (CEQA - NOE, 3/22/2016.)  (Contribution from other sources: \$10,000.)  <u>Outcome/Output:</u> Provide safer non-motorized transportation and increase accessibility.	03-1688 ATP/16-17 PS&E \$75,000 0316000155		2014-15 108-0042 SHA 20.30.720.100	\$75,000	
10	\$50,000	City of Santa Barbara Public Works <u>SBCAG</u> 05-Santa Barbara	<b>City of Santa Barbara: Safe Routes to School Pedestrian Improvement Project.</b> This Project is located in the City's Eastside neighborhood near Franklin Elementary School at the intersection of Carpinteria and Voluntario Streets and along Voluntario Street from Cacique to Mason Streets. Project is to design and construct curb extensions at the intersection of Carpinteria and Voluntario Streets to improve visibility and compliance to stop at the intersection. Install pedestrian-scale lighting along Voluntario Street from Cacique to Mason Streets.  (Small Urban and Rural - ID )  <u>Outcome/Output:</u> Construction of curb extensions and pedestrian-scale lighting will provide permanent and safe crossing at a busy intersection to reduce pedestrian and/or bicycle injuries and fatalities in the City of Santa Barbara.	05-2675 ATP/16-17 PA&ED \$50,000 0516000124		2014-15 108-0042 SHA 20.30.720.100	\$50,000	