

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 29-30, 2016

Reference No.: 3.15
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Bruce De Terra, Chief
Division of Transportation
Programming

Subject: **FINAL RIGHT OF WAY ESTIMATE FOR STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJECT – I-5 CARPOOL LANE**

SUMMARY:

The California Department of Transportation (Department) is presenting this as an information item to report the final Right of Way (R/W) estimate for the I-5 Carpool Lane – Orange County Line to I-605 (Segment 2) State Transportation Improvement Program (STIP) project where final R/W was deferred at the time of construction allocation.

BACKGROUND:

Consistent with Streets and Highways Code Section 188.11, the Department reports final estimated project R/W costs (Capital and Support) to the California Transportation Commission (Commission) at the time of construction allocation. The Commission uses this information for purposes of tracking county and interregional share balances. For projects with a R/W certification other than certification 1 or 2, where the Department has full legal and physical possession or right of entry at the time of construction allocation, the STIP guidelines allow reporting of the final estimate to be deferred until the R/W certification is updated to a certification 1 or 2, but no longer than 12 months.

In June 2015, the Commission approved the construction allocation for the I-5 Carpool Lane-Orange County Line to I-605 (Segment 2) project (PPNO 2808) in Los Angeles County. At that time, the Department reported attainment of R/W Certification 3W, with a target update by June 2016. The R/W Certification has now been updated and the final R/W estimate for the project is as follows:

| Fund Type | Programmed R/W (Support + Capital) | Final R/W Estimate (Support + Capital) | Difference | Debit / Credit to County Share Balance |
|-----------|------------------------------------|----------------------------------------|-------------|----------------------------------------|
| RIP | \$205,619,000 | \$208,119,000 | \$2,500,000 | \$0 (< 20 percent) |