

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 29-30, 2016

Reference No.: 2.6d.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Bruce Roberts, Chief
Division of Rail and Mass
Transportation

Subject: **FINANCIAL ALLOCATION AMENDMENT – FEDERAL GRANT PROGRAM – HIGH-SPEED INTERCITY PASSENGER RAIL (HSIPR)**
RESOLUTION MFP-15-11, AMENDING RESOLUTION MFP-15-06

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend Resolution MFP-15-06 to rescind the construction allocation of \$2,153,967 in federal grant High-Speed Intercity Passenger Rail (HSIPR) funding from San Diego Association of Governments (SANDAG) for the Pacific Surfliner Chesterfield Drive Crossing Improvement project (PPNO FR001) in San Diego County. A concurrent request to transfer these funds to the Department for construction is on this month's Commission agenda under Resolution MFP-15-12.

ISSUE:

At its October 2015 meeting, the Commission approved Resolution MFP-15-06 allocating \$82,583 for design and \$2,153,967 for the construction phase to SANDAG. SANDAG has completed the design phase; however, construction will be implemented by the Department through the Construction Management/General Contractor method of delivery. As a result, the construction funds are being rescinded to reflect SANDAG as the recipient for the design phase only. SANDAG concurs with this request. The proposed changes are reflected in strikethrough and bold on the attached vote list.

RESOLUTION MFP-15-11:

Be it Resolved, that the modified vote box under Resolution MFP-15-06 for the Pacific Surfliner Chesterfield Drive Crossing Improvement project (PPNO FR001) is hereby amended by \$2,153,967, in accordance with the attached revised vote list. SANDAG is the recipient for \$82,583 for the design phase, and the Department will now be the recipient of \$2,153,967 for the construction phase.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	Location	Project Description	PPNO Program/Year Phase	Budget Year Item #	Amount by Fund Type
<u>RTPA/CTC</u>		<u>District-County</u>				Prgm'd Amount Project ID Adv. Phase	Fund Type Program Code	Amount by Fund Type
2.6d.(1)	Allocation Amendment - Federal Grant Program - High-Speed Intercity Passenger Rail (HSIPR)					Resolution MFP-15-11		
							Amending Resolution MFP-15-06	
1	\$82,583	San Diego Association of Governments <u>SANDAG</u> 75-San Diego	Pacific Surfliner Chesterfield Drive Crossing Improvement. In the City of Encinitas, complete final design and construct at-grade crossing improvements including all bike and pedestrian facilities, double track rail, signals, and safety improvements at Chesterfield Drive.			75-FR001 HSIPR/15-16 PS&E \$82,583 CONST \$2,153,967 0016000046 S RA64FA	2015-16 301-0890 FTF 30.20.725.000 301-0890 FTF	\$82,583 \$2,153,967
			(CEQA - Exempt--Section 15275) (NEPA - CE 7/15/14)					
			(Contribution from other sources: \$82,583 \$2,236,550 .)					
			The Federal Railroad Administration (FRA) awarded a High-Speed Intercity Passenger Rail (HSIPR) federal grant in the amount of \$2,236,550 (\$82,583 for PS&E and \$2,153,967 for construction) for the Chesterfield Drive Crossing Improvement Project in April 2015. This allocation is for PS&E only . both phases and is consistent with the awarded grant.					
			(Related item under Resolution MFP-15-12, to allocate the rescinded construction allocation of \$2,153,967 to the Department; June 2016.)					
			<u>Outcome/Output:</u> Design and construction of this project would enhance safety and minimize conflicts between bicycles, pedestrians, and vehicles with a significant upgrade to the existing crossing by eliminating free flowing right turns, adding pedestrian bulb-outs and construct a new bike path.					
			<u>Amend Resolution MFP-15-06 to rescind the construction allocation of \$2,153,967 from SANDAG.</u>					