

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 17–18, 2016

Reference No.: 2.7b.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Division of Aeronautics

Subject: **ALLOCATION FOR SUPPLEMENTAL FUNDS FOR PREVIOUSLY VOTED CALIFORNIA AID TO AIRPORTS PROGRAM FOR ACQUISITION AND DEVELOPMENT PROJECTS RESOLUTION FDOAS–2016–01**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) allocate \$88,000 in the California Aid to Airport Program (CAAP) for Acquisition and Development (A&D) funding for the Runway Overlay and Restripe Pavement project at Ruth Airport (Tri-7-14-1) located in Trinity County (County), as identified below.

ISSUE:

Additional funds are needed for the previously voted CAAP project in order to award the project. The previous allocation for this project was \$432,000. However, this will not be sufficient funding to cover the full cost of the project. Additional supplemental funds of \$88,000 will allow for the award of the project as programmed.

RESOLUTION:

Resolved, that \$88,000 be allocated to provide additional funds for the project identified below.

<u>Project</u>	<u>Project Number</u>	<u>Original allocated Amount</u>	<u>Allocation Adjustment</u>	<u>Revised Allocation</u>	<u>% Increase Above Current Allocation</u>
1	Tri-7-14-1	\$432,000	\$88,000	\$520,000	20%

Project Allocation Amount Recipient County	Location Project Description Project Number	Program/Year Fund Code Program Code	Current State Amount by Fund Type	Additional State Amount by Fund Type	Revised State Amount by Fund Type
2.7b. Supplemental Financial Allocation for California Aid to Airport Program for Acquisition and Development (A&D) Project			Resolution FDOA–2016–01		
1 \$88,000 <u>County of Trinity</u>	Ruth Airport Runway Overlay and Restripe Pavement Tri-7-14-1	2014-15 602-0041 10.10.020.200	\$432,000		\$432,000
	Supplemental Funds needed to award the project.	2016-17 602-0041 10.10.020.200		\$88,000	\$88,000
Total Revised Amount: \$520,000.					

PROJECT DESCRIPTION:

The Ruth Airport Project will involve paving the runway with Asphalt Concrete (AC) and restriping.

FUNDING STATUS:

On March 26, 2015, the Commission allocated \$432,000 in A&D funding to the County. The current allocated amount is not sufficient, and the County needs an additional \$88,000 to award the project.

REASONS FOR COST INCREASE:

When this project was advertised, the lowest bid came in greater than the Engineer’s Estimate. The cost of AC was much higher than anticipated due to the remoteness of the airport. A supplemental allocation of \$88,000 will come from savings from the withdrawal of two grants that had been previously allocated to the County of Lassen for Ravendale and Herlong Airports.

This type of project (Overlay Runway) has the highest ranking in the Commission approved Capital Improvement Plan Priority Ranking Matrix.

DETERMINATION:

The Department had determined that this request of \$88,000 is needed in order to complete construction.