

Memorandum

Tab 76

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 17-18, 2016

Reference No.: 2.5w.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR ACTIVE TRANSPORTATION PROGRAM PROJECTS
RESOLUTION FATP-1617-01**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$11,962,000 for 33 Active Transportation Program (ATP) projects.

ISSUE:

The attached vote list describes 33 ATP projects totaling \$11,962,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$11,962,000 be allocated from the Budget Act of 2015, Budget Act Items 2660-108-0042 and 2660-108-0890 for the ATP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects				Resolution FATP-1617-01
1 \$16,000 Crescent City <u>DNLTC</u> 01-Del Norte	Sunset Circle Multi-Use Trail. The Sunset Circle Multi-Use Trail project will create a shared-use path that completes an existing network of high-quality bicycle and pedestrian facilities that provide a parallel route to Highway 101. (Statewide - ID) <u>Outcome/Output:</u> Project will provide safe network for bicycle and pedestrian along Highway 101.	01-1118 ATP/16-17 PA&ED \$16,000 0116000081 S	2015-16 108-0042 SHA 20.30.720.100	\$16,000
2 \$35,000 City of Trinidad <u>HCAOG</u> 01-Humboldt	Van Wycke Bicycle and Pedestrian Connectivity Project. Install 8' wide paved bicycle path/trail, concrete sidewalks and curbs, detectable warning surfaces, gravel pedestrian trail, split rail fencing, crosswalk, striping, and directional and interpretive signs to create a safe pedestrian and bicycle route. (Statewide - ID) <u>Outcome/Output:</u> Create safe and continuous non-motorized pedestrian and bicycle infrastructure through project area.	01-2442A ATP/16-17 PA&ED \$35,000 0116000083 S	2015-16 108-0042 SHA 20.30.720.100	\$35,000
3 \$110,000 Trinity County Transportation Commission <u>TrinityCTC</u> 02-Trinity	Trinity County Active Transportation Plan. Develop an Active Transportation Plan to identify active transportation infrastructure projects and encouragement/education programs in Trinity County. (Statewide - ID) (CEQA - CE, 05/25/2016.) <u>Outcome/Output:</u> Increased safety and use of active modes of transportation for non-motorized users.	02-2573 ATP/16-17 CONST \$110,000 0216000086 S	2015-16 108-0042 SHA 20.30.720.100	\$110,000
4 \$720,000 Contra Costa County <u>MTC</u> 04-Contra Costa	Bailey Road/State Route - 4 Interchange Pedestrian & Bicycle Improvement Project. Improve bicycle and pedestrian circulation along Bailey Road through the SR-4 interchange by modifying the freeway on/off ramps to provide continuous sidewalks and bike lanes along Bailey Road. (Statewide - ID) (CEQA - CE, 6/16/2016.) (NEPA - CE, 6/16/2016.) <u>Outcome/Output:</u> This project will improve bicycle and pedestrian access along Bailey Road	04-2123A ATP/16-17 PS&E \$720,000 0416000465 S	2015-16 108-0890 FTF 20.30.720.100	\$720,000

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Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
Resolution FATP-1617-01				
2.5w.(1)	Active Transportation Program Projects			
5 \$4,058,000 San Francisco Municipal Transportation Agency <u>MTC</u> 04-San Francisco	<p>Vision Zero Safety Investment. Throughout the City of San Francisco. Procure treatments needed to increase walking and cycling in San Francisco and improve safety for all transportation modes, particularly for pedestrians and cyclists.</p> <p>(MPO - ID 0207)</p> <p>(CEQA - EIR, 9/10/2013.) (NEPA - ROD, 12/20/2013.)</p> <p>(Contribution from other sources: \$1,019,000.)</p> <p>(Future Consideration of Funding approved under Resolution E-16-49; June 2016.)</p> <p>Related SHOPP project allocation (PPNO 0832J) under Resolution FP-16-01.</p> <p>Right of Way Certification: Pending</p> <p>Time extension FY 15-16 CONST expires 12/31/2016.</p> <p><u>Outcome/Output:</u> Improve pedestrian safety and increase the number of people who chose to walk. By increasing the availability of tools, the City will be able to expand safety improvements across the City's 82 mile bicycle and pedestrian high-injury corridor networks.</p>	04-2023E ATP/15-16 CONST \$4,058,000 0416000159 S	2015-16 108-0890 FTF 20.30.720.100	\$4,058,000
6 \$50,000 City of Salinas <u>TAMC</u> 05-Monterey	<p>Alvin Drive and Linwood Drive Safe Routes to School Improvements. Along Alvin Drive, Linwood Drive, Chaparral Drive, and Maryal Drive, fronting North Salinas High, Natividad Elementary, El Gabilan Elementary, and Madonna del Sasso Schools in the City of Salinas. Implement road diets, buffered bike lanes and sharrows, and pedestrian crossing and ramp enhancements. Install traffic signal at Alvin Drive and El Dorado Drive.</p> <p>(Statewide - ID)</p> <p><u>Outcome/Output:</u> Increase pedestrian and cyclist user. Reduce pedestrian/bicycle - vehicles collisions. Improve sight distance and visibility. Reduce traffic volumes and speeds.</p>	05-2692 ATP/16-17 PA&ED \$50,000 0516000159 S	2015-16 108-0890 FTF 20.30.720.100	\$50,000

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Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects				Resolution FATP-1617-01
7 \$120,000 City of Salinas <u>TAMC</u> 05-Monterey	Bardin Road Safe Routes to School Improvements. The project is located on Bardin Road between Williams Road & Alisal Street & on Alisal Street between Sconeberg Parkway & Hartnell College. These roads service Bardin Elementary, Alisal Community, Triburcio Vasquez Elementary, & Alisal High Schools. Project will construct buffered bicycle lanes, roundabouts, non-contiguous sidewalks, crosswalk enhancements, and ADA ramp enhancements. (Small Urban and Rural - ID) <u>Outcome/Output:</u> Increase pedestrians and cyclists user. Reduce pedestrian/bicycle-vehicle collisions. Improves sight distance and visibility. Reduce traffic volumes and speeds.	05-2693 ATP/16-17 PA&ED \$120,000 0516000160 S	2015-16 108-0890 FTF 20.30.720.100	\$120,000
8 \$10,000 City of Santa Cruz <u>SCCRTC</u> 05-Santa Cruz	Santa Cruz Citywide Safe Routes to School Crossing Improvement Program. Located at various locations near schools in the City of Santa Cruz. Project to install and construct speed radar feedback signs, ADA curb ramps, street lights, pedestrian activated beacons, green bike lanes, crosswalks, and signs at intersections surrounding Santa Cruz City Schools. (Small Urban and Rural - ID) PPNO 2669B is the Non-Infrastructure component to PPNO 2669A. <u>Outcome/Output:</u> Improvements will result in improved safety, reduced vehicle speed, easier access, and enhanced visibility.	05-2669A ATP/16-17 PA&ED \$10,000 0516000107 S	2015-16 108-0890 FTF 20.30.720.100	\$10,000
9 \$130,000 Fresno County <u>FCOG</u> 06-Fresno	Dunlap Lighted Crosswalk. Construct sidewalk and install in-pavement lighted crosswalk on Dunlap Road in front of Dunlap Elementary School and Dunlap Leadership Academy. (MPO - ID M007) (CEQA - CE, 8/14/2015.) (NEPA - CE, 12/9/2015.) Right of Way Certification: 6/09/2016 Time Extension for FY 15-16 CON expires on 8/31/2016. <u>Outcome/Output:</u> This project provides a safe dedicated path of travel on Dunlap Road for students between the schools as well as increases driver awareness of the students and the crosswalk.	06-6763 ATP/15-16 CONST \$130,000 0615000235 S	2015-16 108-0890 FTF 20.30.720.100	\$130,000

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2.5w.(1) Active Transportation Program Projects				Resolution FATP-1617-01
10 \$15,000 Fresno County FCOG 06-Fresno	Biola Sidewalk Project. Construct sidewalks, curb and gutter; Install ADA curb ramps; Widen shoulders on G"Street between 5th Street and 7th Street. (MPO - ID) <u>Outcome/Output:</u> Increased safety and ADA compliance of sidewalks and pedestrian pathways.	06-6833 ATP/16-17 PA&ED \$15,000 0616000233 S	2015-16 108-0890 FTF 20.30.720.100	\$15,000
11 \$88,000 City of Selma FCOG 06-Fresno	Selma Active Transportation Program Plan. Develop inventory of existing bike and pedestrian infrastructure, identify deficiencies, and prioritize improvements. (Non-Infrastructure) (MPO - ID) (CEQA - CE, 5/24/2016.) <u>Outcome/Output:</u> Planning document with prioritized list of projects.	06-6839 ATP/16-17 CONST \$88,000 0616000147 S	2015-16 108-0042 SHA 20.30.720.100	\$88,000
12 \$75,000 Fresno County FCOG 06-Fresno	Laton Sidewalk Project. Install in-road warning lights on Fowler Avenue; Construct sidewalk on Bliss Avenue, Fowler Avenue, Gonser Avenue, Latonia Avenue, and Murphy Avenue; Construct pedestrian bridge and culvert extention. (Statewide - ID) <u>Outcome/Output:</u> Increased safety and ADA compliance of sidewalks and pedestrian pathways.	06-6848 ATP/16-17 PA&ED \$75,000 0616000232 S	2015-16 108-0890 FTF 20.30.720.100	\$75,000

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2.5w.(1) Active Transportation Program Projects		Resolution FATP-1617-01		
13 \$160,000 Los Angeles County <u>LACMTA</u> 07-Los Angeles	<p>East Los Angeles Community Safe Routes to School Program. Non Infrastructure. Installation of a 0.5 mile long Class III bike route on 6th Street between Arizona Avenue and Woods Avenue and a 1.4 mile long bike boulevard on Hubbard Street between Woods Avenue to Hay Avenue. Curb extensions (bulb out) on 6th Street at Clela Avenue and Bradshawe Street near Garfield High School. Bulbouts on Hubbard Street at Atlantic Boulevard and Findlay Street, and bulb outs and a traffic circle at 6th Street and Bradshawe Street. The scope also includes a bicycle and pedestrian safety education and includes a bicycle and pedestrian safety education and encouragement program for all public schools in the community, to reinforce safe bicycling and walking habits amongst the students train volunteers to continue the program after grant completion.</p> <p>(Statewide - ID 0443)</p> <p>(CEQA - EIR; (02/28/2012)</p> <p>(Future Consideration of Funding approved under Resolution E-13-33; May 2013.)</p> <p>Time Extension for FY 15-16 CON-NI expires 8/31/2016.</p> <p>PPNO 4914B is the Non-Infrastructure component to PPNO 4914A.</p> <p><u>Outcome/Output:</u> Non Infrastructure. The education and encouragement program will educate students on safe ways to walk or bike to school and ensure future sustainability by training volunteers on ways to continue the program. The project will enhance pedestrian and bicycle safety and mobility.</p>	07-4914B ATP/15-16 CONST \$160,000 0716000008 S	2015-16 108-0042 SHA 20.30.720.100	\$160,000

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2.5w.(1) Active Transportation Program Projects				Resolution FATP-1617-01
14 \$105,000 Los Angeles County <u>LACMTA</u> 07-Los Angeles	Florence - Firestone Community Safe Routes to School Program. Non Infrastructure. Improvements of nine signalized and non-signalized intersections along Compton Avenue, Nadeau Street, and Firestone Boulevard in the unincorporated community of Florence- Firestone. (Statewide - ID 0445) (CEQA - NOE, 07/06/2015.) Time Extension for FY 15-16 CON-NI expires on 8/31/2016. PPNO 4960 is the Non-Infrastructure component to PPNO 4959. <u>Outcome/Output:</u> Non Infrastructure. The education and encouragement program will educate students on safe ways to walk and bike to school and ensure future sustainability by training volunteers on ways to continue the program.	07-4960 ATP/15-16 CONST \$105,000 0715000317 S	2015-16 108-0042 SHA 20.30.720.100	\$105,000
15 \$240,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles	Pedestrian & Bicycle Neighborhood Intersection Enhancements. This project designs and constructs pedestrian & bicycle neighborhood intersection enhancements at 4 locations identified in the City's Mobility Plan 2035 as part of the Neighborhood Enhanced Network, with accompanying outreach and education. (Statewide - ID) <u>Outcome/Output:</u> Encourage new users to walk and/or ride a bicycle along designated corridors, as well as attract many existing bicycle riders who currently use busy arterial roadway nearby	07-5105 ATP/16-17 PA&ED \$350,000 \$240,000 0716000378 S	2015-16 108-0890 FTF 20.30.720.100	\$240,000
16 \$1,366,000 City of Whittier <u>LACMTA</u> 07-Los Angeles	Whittier Greenway Trail East Extension Gap Closure. Acquisition of final 0.5 mile and construction/completion of final 2.8 miles of the 7.3 mile Whittier Greenway Trail, a Class I bicycle and pedestrian trail along southern boundary of Whittier, connecting LA & Orange County. (Statewide - ID) (CEQA - NOE, 11/23/2015.) (NEPA - CE, 6/25/2008.) <u>Outcome/Output:</u> Acquisition , Design and construction of the Whittier Greenway Trail East Extension Gap Closure project along the Union Pacific Railroad Right of Way adjacent to Lambert Road from Leffingwell Road to the East City Limit.	07-5115 ATP/16-17 PS&E \$150,000 R/W \$1,216,000 0716000397 S	2015-16 108-0890 FTF 108-0890 FTF 20.30.720.100	\$150,000 \$1,216,000

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2.5w.(1) Active Transportation Program Projects				Resolution FATP-1617-01
17 \$205,000 City of Los Angeles LACMTA 07-Los Angeles	Orange-Line-Sherman Way Pedestrian Links. Pedestrian and Bike Improvements Linking Metro Orange Line Sherman Way Station with nearby destinations. Improvements designed to improve safety, include pedestrian lighting, wayfinding signage, curb extensions, benches, ADA-curb cuts, etc (Statewide - ID) <u>Outcome/Output:</u> The project will provide a safer pedestrian and bike environment linking the Metro Orange Line Sherman Way Station with nearby destinations.	07-5118 ATP/16-17 PA&ED \$205,000 0716000385 S	2015-16 108-0890 FTF 20.30.720.100	\$205,000
18 \$65,000 City of South Gate LACMTA 07-Los Angeles	Long Beach Boulevard Pedestrian Improvements. Improve Long Beach Boulevard streetscape with upgraded pedestrian lighting, enhanced crosswalks, flashing beacons, sidewalk repairs, curb ramps, and bicycle racks. (Statewide - ID) <u>Outcome/Output:</u> The project will create a street that is safer and more inviting for non-motorized users by offering viable pedestrian and bicycle areas and potentially reduce the number of pedestrian and bicyclist injuries and fatalities.	07-5124 ATP/16-17 PA&ED \$65,000 0716000399 S	2015-16 108-0890 FTF 20.30.720.100	\$65,000
19 \$1,438,000 City of Los Angeles LACMTA 07-Los Angeles	Colorado Boulevard Pedestrian and Bicycle Active Transportation Improvements. Improved conditions for those who walk or bicycle in the Eagle Rock neighborhood of the City of Los Angeles including curb extensions, refuge median islands, sidewalk improvements, street furniture, pedestrian lighting, and bicycle lane improvements. (MPO - ID) <u>Outcome/Output:</u> The project will provide safer pedestrian and bike conditions in Los Angeles Eagle Rock neighborhood, a key pedestrian, bicycle and transit corridor.	07-5137 ATP/16-17 PA&ED \$1,438,000 0716000386 S	2015-16 108-0890 FTF 20.30.720.100	\$1,438,000
20 \$500,000 Riverside County Dept. of Public Health RCTC 08-Riverside	Riverside County Safe Routes to School, Eastside Riverside. Implementation of a comprehensive Safe Routes to School Program in the Eastside and University neighborhoods of Riverside County, including a chaperone program comprised of community volunteers who encourage active transportation in a safe environment. (Statewide - ID) (CEQA - NOE, 2/02/2016.) <u>Outcome/Output:</u> The project outcome will implement an educational program designed to encourage and motivate the safe use of active transportation modes.	08-1178 ATP/16-17 CONST \$500,000 0816000109 S	2015-16 108-0042 SHA 20.30.720.100	\$500,000

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Resolution FATP-1617-01				
2.5w.(1)	Active Transportation Program Projects			
21 \$129,000 City of Bishop <u>ICLTC</u> 09-Inyo	Spruce Yaney Hanby Sidewalks. On Spruce, Yaney and Hanby Streets between the neighborhoods of southeast Bishop and the Bishop City Park in the City of Bishop, CA in Inyo County. Design, environmental work, and construction of sidewalks, curb, and gutter, striping for Class II bicycle lane with possible landscaping. (Small Urban and Rural - ID) <u>Outcome/Output:</u> Project will construct sidewalk and bike lanes to remove gaps in pedestrian and bicycle transportation network.	09-0671 ATP/16-17 PA&ED \$129,000 091600029 S	2015-16 108-0042 SHA 20.30.720.100	\$129,000
22 \$10,000 City of Plymouth <u>ACTC</u> 10-Amador	Main Street/Shenandoah Safe Routes to School Project. In Plymouth, along Main Street from Sherwood Street to Landrum Street, Sherwood Street from Main Street to Locust Street, and in Amador County along Shenandoah Road from SR 49/Main Street to Shenandoah Valley Charter School. Construct sidewalks, add new and improve existing crosswalks, upgrade crossings to ADA standards, add bike lanes and construct Class I shared use path to Shenandoah Valley Charter School. (Small Urban and Rural - ID) <u>Outcome/Output:</u> Improved pedestrian and bicyclist connectivity to local city and county schools.	10-3178 ATP/16-17 PA&ED \$10,000 1016000235 S	2015-16 108-0042 SHA 20.30.270.100	\$10,000
23 \$106,000 City of Merced <u>MCAg</u> 10-Merced	State Highway 59 & BNSF RR Multi-use Path crossing. Construct a non-motorized multi-use path and widening of State Highway 59 at the BNSF railroad crossing between Olive Avenue and Cooper Avenue. (Small Urban and Rural - ID 0599) (CEQA - CE, 5/25/2016.) (NEPA - CE, 05/24/2016.) Time Extension for FY 15-16 PS&E expires on 8/31/2016. <u>Outcome/Output:</u> The construction of the multi-use path will provide a safe connection, eliminating pedestrians and cyclists from using the road, resulting in a dramatic reduction in conflicts with cars and trucks.	10-3126 ATP/15-16 PS&E \$106,000 1015000175 S	2015-16 108-0890 FTF 20.30.720.100	\$106,000

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2.5w.(1) Active Transportation Program Projects				Resolution FATP-1617-01
24 \$165,000 Merced County MCAG 10-Merced	Walnut Avenue Complete Street Upgrade, Segment 2. Walnut Avenue, starting approximately 200 feet east of Winton Way to 100 feet east of California Street, and California Street, for a distance of approximately 760 feet in the Community of Winton in Merced County. Infrastructure improvements for Walnut Avenue and a portion of California Street include construction of curb, gutter, sidewalk, storm drainage improvements, installation of Class II bike lanes, and installation of bulb-outs. (Small Urban and Rural - ID) <u>Outcome/Output:</u> Safe and functionally improved facility for bicyclists and pedestrians.	10-3179 ATP/16-17 PA&ED \$165,000 1016000140 S	2015-16 108-0890 FTF 20.30.720.100	\$165,000
25 \$100,000 Merced County MCAG 10-Merced	Lobo Avenue Complete Street Project. In the community of Franklin-Beechwood in Merced County. Construct curb, gutter and sidewalk infill, install ADA ramps and install Class III bike lanes. (Small Urban and Rural - ID) <u>Outcome/Output:</u> Safe mobility for pedestrians and bicyclists towards nearby schools, public and recreation facilities, businesses and residents.	10-3180 ATP/16-17 PA&ED \$100,000 1016000141 S	2015-16 108-0042 SHA 20.30.720.100	\$100,000
26 \$588,000 City of El Centro ICTC 11-Imperial	Pedestrian and Bicyclist Improvements. Project is located on 8th Street between Aurora Avenue and Rose Avenue in the City of El Centro. Project will construct curb extensions, median islands and sidewalks. Install Rectangular Rapid Flash Beacon (RRFB) warning signs at designated crosswalks. Re-stripe to establish Class II bike lane. (MPO - ID 0643) (CEQA - CE, 12/16/2014.) RW Certification - 02/10/2016. PPNO 0599B is the Non-Infrastructure component to PPNO 0599A. Time extension for FY15-16 CON expires on 10/31/2016. <u>Outcome/Output:</u> Project will reduce traffic speed near schools. Improve walking and biking activity and make it safer to walk and bike to school, nearby parks, and sports complex.	11-0599A ATP/15-16 CONST \$588,000 1115000105 S	2015-16 108-0042 SHA 20.30.720.100	\$588,000

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Resolution FATP-1617-01				
2.5w.(1)	Active Transportation Program Projects			
27 \$150,000 City of El Centro <u>ICTC</u> 11-Imperial	Pedestrian and Bicyclist Improvements Plan. Located in the southeastern portion of California within Imperial County in the City of El Centro. (MPO - ID 0643) (CEQA - CE, 12/16/2014.) PPNO 0599A is the Infrastructure component to PPNO 0599B. Time extension for FY15-16 CON-NI expires 10/31/2016. <u>Outcome/Output:</u> Completion of a citywide Active Plan/Safe Routes to School Plan. The plan would allow the City to prioritize improvements and enhance the safety of City of El Centro residents and encourage active modes of transportation.	11-0599B ATP/15-16 CONST \$150,000 1116000176 S	2015-16 108-0042 SHA 20.30.720.100	\$150,000
28 \$260,000 City of San Diego <u>SANDAG</u> 11-San Diego	Euclid and Market Complete Streets Project. Project is located City of San Diego's Encanto Neighborhoods Community Plan Area - Euclid Avenue between Naranja Street and Guymon Street, Market Street, between 47th Street to east of Euclid Avenue, and Guymon Street, in front of Horton Elementary. Project will design and construct new and expanded sidewalks, new bike facilities, and added crosswalks, medians, and curb extensions to slow and calm traffic. (Statewide - ID) <u>Outcome/Output:</u> Improve safety and mobility for public transit,vehicular, bicycle and pedestrian uses.	11-1210 ATP/16-17 PA&ED \$369,000 \$260,000 1116000123 S	2015-16 108-0890 FTF 20.30.720.100	\$260,000
29 \$196,000 City of Encinitas <u>SANDAG</u> 11-San Diego	El Portal Pedestrian and Bike Underpass. The project is located within the LOSSAN rail corridor adjacent to El Portal Street in the City of Encinitas in San Diego County. The project will construct a grade-separated pedestrian and bike underpass beneath the LOSSAN rail corridor between North Coast Highway 101 and Vulcan Avenue. (Statewide - ID) <u>Outcome/Output:</u> Provide pedestrian, bike, and crosswalk improvements to connect to adjacent active transportation routes to the facility. Improve active transportation uses in the community by allowing safe crossing of the rail line.	11-1211A ATP/16-17 PA&ED \$196,000 1116000124 S	2015-16 108-0890 FTF 20.30.720.100	\$196,000

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2.5w.(1) Active Transportation Program Projects				Resolution FATP-1617-01
30 \$97,000 City of San Diego <u>SANDAG</u> 11-San Diego	Chollas Creek, Oak Park Branch Trail. The project is located along the Oak Park Branch of Chollas Creek in the City of San Diego. Construct a 2.3-mile multi-use recreation and active transportation trail with two bridges, informational kiosks, and stairs and fencing where needed. (MPO - ID) <u>Outcome/Output:</u> Increase active transportation opportunities in a disadvantage community.	11-1234 ATP/16-17 PA&ED \$97,000 1116000163 S	2015-16 108-0042 SHA 20.30.720.100	\$97,000
31 \$175,000 City of Garden Grove <u>OCTA</u> 12-Orange	'First Mile' Bicycle and Pedestrian Trail Expansion on the PE ROW and Education/Encouragement Activities. The project funding will extend the bicycle and pedestrian trail along the former Pacific Electric Railroad right-of-way a total of 3,725 linear feet and implement bicycle and pedestrian education and encouragement activities. (MPO - ID) <u>Outcome/Output:</u> The project outcome will add and connect to other routes to provide safer bicycling and walking.	12-1002A ATP/16-17 PA&ED \$175,000 1216000134 S	2015-16 108-0890 FTF 20.30.720.100	\$175,000
32 \$280,000 Orange County Transportation Authority <u>OCTA</u> 12-Orange	Orange County Active Transportation Plan. The project proposes to develop the first countywide Active Transportation Plan (AT Plan) that will evaluate needs and identify and prioritize active transportation recommendations, including all disadvantaged communities within Orange County. (MPO - ID) (CEQA - NOE, 6/10/2016.) <u>Outcome/Output:</u> The project will prepare an active transportation plan to help address the active transportation needs during the development of more sustainable and livable communities.	12-1006 ATP/16-17 CONST \$280,000 1216000116 S	2015-16 108-0042 SHA 20.30.720.100	\$280,000
33 \$200,000 City of Santa Ana <u>OCTA</u> 12-Orange	Santa Ana and Fifth Protected Bike Lanes. The project will construct median-protected bicycle lanes along Santa Ana Boulevard, 5th Street, and several adjacent streets. (Statewide - ID) <u>Outcome/Output:</u> The project will install safety enhancements to reduce collisions between cyclists and motor vehicles.	12-1011 ATP/16-17 PA&ED \$200,000 1216000135 S	2015-16 108-0042 SHA 20.30.720.100	\$200,000