

2.5 Highway Financial Matters

TAB 92
REPLACEMENT ITEM

Project #	Project Title	PPNO	Budget Year	Amount by
Allocation Amount	Location	Program/Year	Item #	Fund Type
Recipient	Project Description	Phase	Fund Type	Amount by
<u>RTPA/CTC</u>		Prgm'd Amount	Program Code	Fund Type
District-County		Project ID		
		Adv. Phase		
2.5g.(8a)	Proposition 1B - State Administered Intercity Rail Projects		Resolution ICR1B-A-1617-01	
1	Seacliff Siding Extension. Preliminary engineering services (60, 90, and 100% designs) related to the environmental review of the project for future construction to improve operational efficiency of intercity rail passenger trains.	75-2089	2016-17	\$1,000,000
\$1,000,000		ICR/2015-16	304-6059	(partial)
Department of Transportation		PS&E	ICR	
<u>Caltrans</u>		PA&ED	30.20.090.000	
75-Ventura	The total allocation for this project is \$21,526,000. This is a partial allocation for the PS&E PA&ED phase of \$1,000,000. The remainder of the programmed amount will be allocated for Construction at a later CTC meeting.	\$21,526,000		
		0012000146		
		S		
	<u>Outcome/Output:</u> PS&E PA&ED for siding project on the Union Pacific Railroad (UPRR) Santa Barbara Subdivision in Ventura County to improve both Intercity Passenger and freight train operations.			