

2.5 Highway Financial Matters

Tab 62

Reference No.: 2.5c.(1)

Project #	Allocation Amount	Recipient <u>RTPA/CTC</u> County	Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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REPLACEMENT ITEM

2.5c.(1) State Administered STIP Project on the State Highway System **Resolution FP-16-16**

1	\$3,058,000	Department of Transportation <u>TAMC</u> Monterey 05-Mon-101 R91.2/99.2		Prunedale Improvement Project Landscape Mitigation 2578. in and near Salinas, from 0.2 mile north of Boronda Road to 0.7 mile south of San Juan Road. in and near Prunedale at various locations, from 0.2 mile north of Little Bear Creek Undercrossing to 0.3 mile north of Echo Valley Road. Landscape mitigation.	05-0058y IIP/14-15 CONST \$2,722,000 \$1,560,000	2016-17 301-0042 SHA 301-0890 FTF 20.20.025.700	\$31,000 <u>\$1,529,000</u> \$1,560,000
				Final Project Development (IIP)	RIP/14-15 CONST \$2,578,000 \$1,498,000	2016-17 301-0042 SHA 301-0890 FTF 20.20.075.600	\$30,000 <u>\$1,468,000</u> \$1,498,000
				Support Estimate: \$306,535			
				Programmed Amount: \$257,000			
				*Adjustments: \$0			
				Final Right of Way (IIP)	0513000082 4 0161H		
				Right of Way Estimate: \$5,000			
				Programmed Amount: \$5,000			
				Adjustments: \$0			
				Final Project Development (RIP)			
				Support Estimate: \$289,837			
				Programmed Amount: \$243,000			
				*Adjustments: \$0			
				Final Right of Way (RIP)			
				Right of Way Estimate: \$5,000			
				Programmed Amount: \$5,000			
				Adjustments: \$0			

Changes to Project Development expenditures and project location were made via a Yellow Replacement Item distributed at the December 2016 meeting.

*Under STIP Guidelines, for grandfathered project development support STIP, no adjustments are required:
CONST SUPPORT: IIP \$686,000
CONST SUPPORT: RIP \$714,000

(CONST savings of \$1,162,000 to be returned to interregional share balance.)

(CONST savings of \$1,080,000 to be returned to Monterey County regional shares.)

(CEQA - EIR, 3/10/2006.)
(NEPA - FONSI, 3/10/2006)

(Future Consideration of Funding approved under Resolution E-06-12; April 2006.)

Right of Way Certification 1: 06/07/16

(As part of this request, the Department is requesting an additional 18 months to the period of project completion, from 36 months to 54 months.)

Time extension for FY 14-15 CONST expires February 28, 2017.

Outcome/Output: 11 Acres of mitigation planting.

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2.5c.(1) State Administered STIP Project on the State Highway System				Resolution FP-16-16
2 \$5,000,000 Department of Transportation <u>TCAG</u> Tulare 06-Tul-99 39.6/41.3	Route 99 Betty Drive Interchange Improvements. Near Goshen, on Route 99 at Betty Drive. Widen interchange and construct operational improvements. Final Project Development : N/A Final Right of Way : N/A (CEQA - ND, 6/29/2011.) (NEPA - ND, 6/29/2011.) (Future Consideration of Funding approved under Resolution E-12-65; October 2012) (Contribution from other sources: \$40,000,000.) Right of Way Certification 3W: 10/19/216 Time extension for FY 15-16 CONST ENG expires on December 31, 2017. <u>Outcome/Output</u> : Reconstruct one structure.	06-6423 RIP/15-16 CON ENG \$5,000,000 0600000464 3 47150	001-0042 SHA 20.10.075.600	\$5,000,000