



Local Partnership Program

August 7, 2017 Workshop – Oakland

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Please email questions to: ctc@dot.ca.gov

Draft Guidelines Based on Proposition 1B

Distribution of Funds

- **Formulaics Program (50% - \$100,000,000)**
 - Jurisdiction with voter approved taxes, tolls, fees (1B)
- **Competitive Program (50% - \$100,000,000)**
 - 1/2 jurisdictions with voter approved taxes, tolls, fees (not 1B)
 - 1/2 jurisdictions with imposed fees (1B)

Programming Cycle

- **Formulaic Program – Annual**
 - 2 years of funding in the initial cycle
- **Competitive Program – Biennial**
 - 3 years of funding in the initial cycle

Eligible Projects (1B)

- **State highway system:**
 - Major rehabilitation
 - Increased capacity to improve mobility or reduce congestion
 - Safety or operational improvements

Eligible Projects (1B)

- **Transit facilities (Article XIX)**
- ~~Rolling stock~~

- **Local Roads:**
 - Major rehabilitation
 - Increased capacity to increase capacity or improve mobility
 - Safety

Eligible Projects (1B)

- **Bike and Ped projects**
- **Environmental mitigate new transportation infrastructure**

Eligible Projects (SB 1)

- **Soundwalls**
- **Road maintenance and rehab**
- **Other transportation improvements**

Formula (1B)

- Voter approved taxes, tolls, fees
- North/South based on revenue
- South:
 - County population
- North:
 - Tolls and parcel taxes portion based on revenue
 - Sales tax portion based on population

Competitive (1B)

- **Consideration to geographic balance**
 - Over multiple programming cycles (not 1B)
- **Project cost-effectiveness**
- **Commence construction or implementation earlier**
- **Leverage**
 - Evaluate risk of uncommitted funding (not 1B)
- **Quantifiable air quality improvements, including a reduction VMT**
 - In an MPO, projects that further the SCS (not 1B)
- **For imposed fee portion - Priority to projects in areas without formula funding shares**

Competitive (not 1B)

- **Compare projects based on county population:**
 - Category I: $\geq 1,500,000$
 - Category II: 700,000 to 1,499,999
 - Category III: 300,000 to 699,999
 - Category IV: 100,000 to 299,999
 - Category V: $<100,000$

Competitive (not 1B)

- **Minimum project size:**
 - Category I (co. pop. $\geq 1,500,000$): \$5M
 - Category II (co. pop. 700,000 to 1,499,999): \$3M
 - Category III (co. pop. 300,000 to 699,999): \$2.5M
 - Category IV (co. pop. 100,000 to 299,999): \$1M
 - Category V (co. pop. $<100,000$): \$0.5M

Other (1B)

- **Match:**
 - 1 to 1
 - From tax or fee that qualifies the applicant the program
- **Construction only**

Other (Not 1B)

- **May nominate with uncommitted funds:**
 - Plan for securing a funding commitment
 - Risk of not securing that commitment
 - Plan for securing alternate funding
 - All funding commitments must be secured prior to the year the project is programmed.

Other (Not 1B)

- **Timely Use of Funds**
 - Like STIP
 - Formulaic program - balance not programmed in may be carried over (up to 3 years)

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Thank You!

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