

2017 Active Transportation Program Augmentation

Laurie Waters
Associate Deputy Director
California Transportation Commission

Questions on the phone? Please email them to: ctc@dot.ca.gov

Program Goals

- Increase walking and biking
- Increase safety of non-motorized users
- Help regional agencies meet their SB 375 goals
- Enhance public health
- Ensure disadvantaged communities fully share in the benefits of the program
- Provide a broad spectrum of projects to benefit many types of active transportation users

Program Structure

- **Competitive funding program**
- **Funds distributed into the 3 ATP components**
 - ❖ 50% for the Statewide Component
 - ❖ 10% for Small Urban and Rural Component
 - ❖ 40% for MPO Component
- **A minimum of 25% of funds in each of the 3 components must benefit disadvantaged communities**

Eligible Applicants

- Local, Regional, or State agencies
- Caltrans
 - ❖ Caltrans can also partner with other eligible agencies
- Transit Agencies
- Natural Resources or Public Land Agencies
- Public Schools or School Districts
- Tribal Governments
- Private Nonprofit (recreational trail funding)

Eligible Projects

- Infrastructure Projects
- Plans (disadvantaged communities)
- Non-infrastructure Projects
 - ❖ Education, encouragement, and enforcement activities that further the goals of the program
- Infrastructure Projects with Non-infrastructure components

Programming Cycle

- Every odd year new program of projects adopted
- 2017 ATP (Cycle 3) recently adopted
- Next full cycle - 2019 (Cycle 4)
 - ❖ Call for Projects February/March 2018 (tentative)

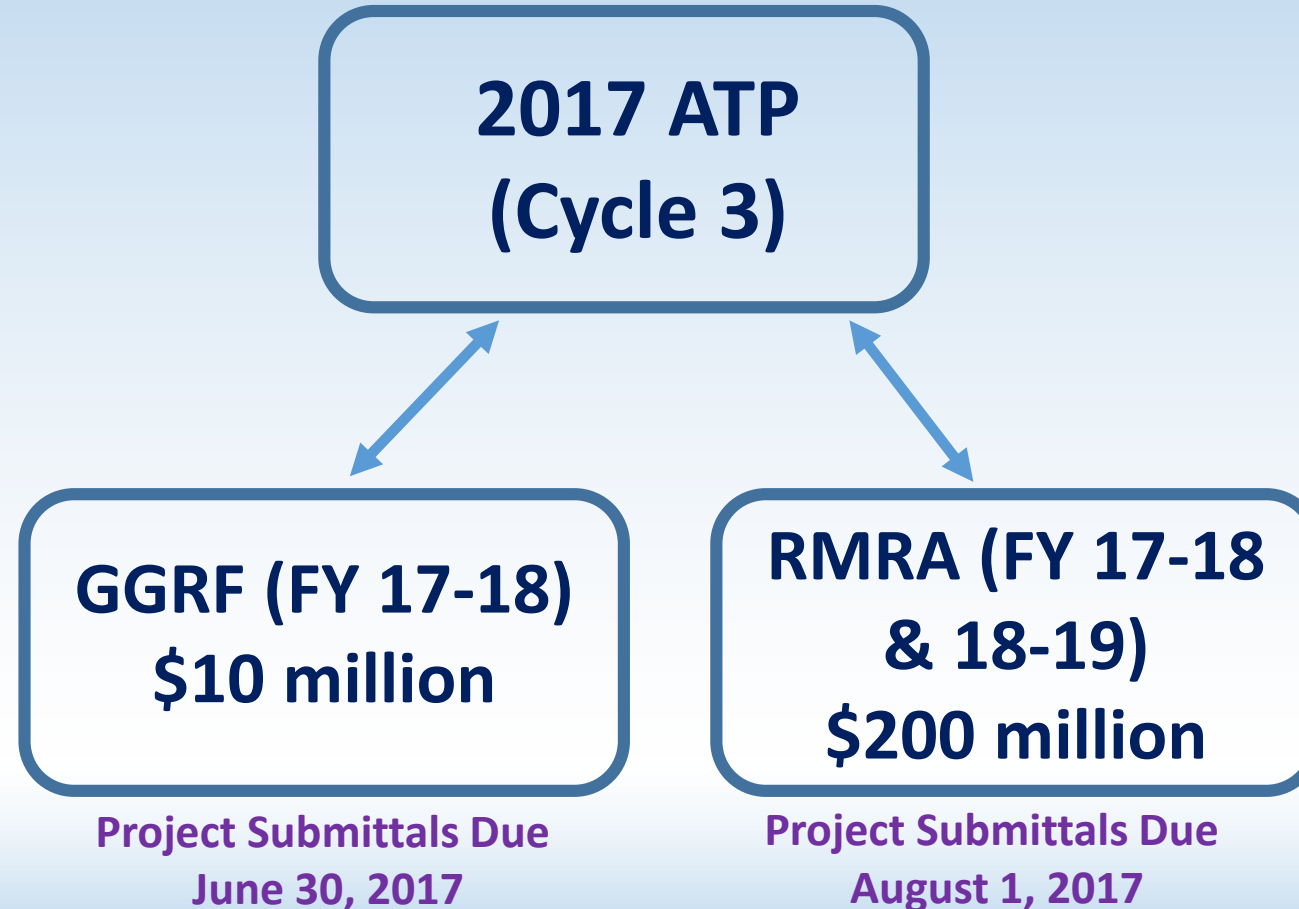
SB 1 and the ATP

- SB 1 provides an additional \$100 million a year to the ATP through the Road Maintenance and Rehabilitation Account (RMRA) beginning in FY 17-18
 - ❖ Increased programming flexibility
 - ❖ Opportunity for project selection enhancements
- Emphasizes Accountability and Transparency

ATP Current Status

- **2017 ATP (Cycle 3) - MPO Components adopted at the March and May Commission Meetings**
- **2017 ATP Greenhouse Gas Reduction Fund (GGRF) - Call for Projects released for the \$10 million in GGRF**
 - ❖ **Applications due June 30, 2017**
- **2017 ATP Augmentation – Applications due August 1, 2017**
- **2019 ATP (Cycle 4) – February/March 2018 (tentative)**

ATP Current Status



2017 ATP Augmentation

- **\$100 million in FY 17-18 and \$100 million in FY 18-19 from the RMRA created by SB 1**
- **Distributed into the 3 ATP components**
 - ❖ **50% for the Statewide Component**
 - ❖ **10% for Small Urban and Rural Component**
 - ❖ **40% for MPO Component**
- **Unless specified in the 2017 ATP Augmentation Guidelines, 2017 ATP Guidelines apply**

2017 ATP Augmentation Guidelines

Tentative Schedule (pg. 1 of Guidelines)

June 9 – 20, 2017

Develop Draft
Guidelines & Solicit
Public Comment



August 1, 2017

Project Submittals
due to Commission

August 31, 2017

Staff
Recommendation
for Statewide and
Small Urban & Rural
Components Posted



September 29, 2017

MPO Project
Programming
Recommendations due
to Commission



**October -
November,
2017**

Commission
Adopts 2017 ATP
Augmentation

2017 ATP Augmentation Guidelines

Project Eligibility (pg. 2 of Guidelines)

- 2017 ATP (Cycle 3) programmed projects that can be delivered earlier (advanced)
- Projects that applied for funding in the 2017 ATP (Cycle 3) but not selected for funding
 - ❖ Original 2017 ATP consensus score will stand – projects will not be rescored

Projects that were awarded funds in the 2017 ATP will remain in the component where they were originally programmed

2017 ATP Augmentation Guidelines

Project Eligibility (pg. 2 of Guidelines)

- If there are not enough viable projects submitted in the 2017 ATP to fully utilize the funds available in the 2017 ATP Augmentation, the Commission may hold a 2017 ATP Augmentation supplemental call for projects
- If MPO determines that there are not enough viable projects from their 2017 ATP MPO contingency list to fully utilize available funds, the MPO may hold a supplemental call for projects, but must submit a letter explaining the basis for this determination

2017 ATP Augmentation Guidelines

Submittal Process (pg. 2 of Guidelines)

- Applicants submit updated schedule and funding plan and letter signed by the Executive Officer
- All funds committed to the project must be consistent with the updated schedule

2017 ATP Augmentation Guidelines

Criteria and Evaluation (pg. 3 of Guidelines)

- Projects selected based on the project's 2017 ATP score and project deliverability in priority order:
 - a) Projects that can deliver all components in FY 17-18 and FY 18-19
 - b) Projects that can deliver one or more but not all of their components FY 17-18 and FY 18-19
 - c) Projects that can only deliver project components in FY 19-20 and FY 20-21 as programming becomes available
- Programming capacity may become available in FY 19-20 and FY 20-21 through currently programmed Cycle 3 projects advancing

Active Transportation Program



2017 ATP Augmentation

Fictional 2017 ATP – Adopted Statewide Component
(\$1,000s)

Applicant	Project Title	Total Fund Request	19-20	20-21	PA&ED	PS&E	ROW	CON
City of Shermer	Ped Improve	500	250	250	50	100	100	250
Lancelot Link School District	SRTS	200	200	0	0	0	0	200
Awesome County	Bike Lanes	2,100	600	1,500	100	200	300	1,500
City of Pawnee	Plan	200	0	200	0	0	0	200
Total		3,000	1,050	1,950	150	300	400	2,150

Active Transportation Program



2017 ATP Augmentation

Fictional 2017 ATP – Adopted Statewide Component Revised by 2017 ATP Augmentation
(1,000s)

Applicant	Project Title	Total Fund Request	17-18 (SB-1)	18-19 (SB-1)	19-20	20-21	PA&ED	PS&E	ROW	CON
City of Shermer	Ped Improve	500	50	100	250 100	250	50	100	100	250
Lancelot Link School District	SRTS	200	0	0	200	0	0	0	0	200
Awesome County	Bike Lanes	2,100	100	200	600 300	1,500	100	200	300	1,500
City of Pawnee	Plan	200	0	200	0	200 0	0	0	0	200
Total		3,000	150	500	600	1,750	150	300	400	2,150

Active Transportation Program



2017 ATP Augmentation

Fictional 2017 ATP Advances into 2017 Augmentation – Statewide Component
(1,000s)

Applicant	Project Title	Total Request	17-18	18-19	19-20	20-21	PA&ED	PS&E	ROW	CON
City of Shermer	Ped Improve	500	50	100	100	250	50	100	100	250
Lancelot Link School District	SRTS	200	0	0	200	0	0	0	0	200
Awesome County	Bike Lanes	2,100	100	200	300	1,500	100	200	300	1,500
City of Pawnee	Plan	200	0	200	0	0	0	0	0	200
Total			150	500	600	1,750	150	300	400	2,150

2017 ATP Augmentation

Fictional 2017 Augmentation – Statewide Component Programming Capacity (1,000s)					
		17-18	18-19	19-20	20-21
SB 1 Allocation		50,000	50,000		
Balance from 2017 ATP Advances				450	200
City of Shermer	Ped Improve	(50)	(100)		
Lancelot Link School District	SRTS	0	0		
Awesome County	Bike Lanes	(100)	(200)		
City of Pawnee	Plan	0	(200)		
Total 2017 Augmentation Programming Capacity		49,850	49,500	450	200

2017 ATP Augmentation

Fictional 2017 Augmentation – Statewide Component
Programming Capacity – After Advancements
(1,000s)

	17-18	18-19	19-20	20-21
2017 Augmentation Programming Capacity Statewide Component	49,850	49,500	450	200

2017 ATP Augmentation Guidelines

Criteria and Evaluation (pg. 3 of Guidelines)

- Projects selected based on the project's 2017 ATP score and project deliverability in priority order:
 - a) Projects that can deliver all components in FY 17-18 and FY 18-19
 - b) Projects that can deliver one or more but not all of their components FY 17-18 and FY 18-19
 - c) Projects that can only deliver project components in FY 19-20 and FY 20-21 as programming becomes available
- Programming capacity may become available in FY 19-20 and FY 20-21 through currently programmed Cycle 3 projects advancing

Active Transportation Program



2017 ATP Augmentation

Fictional 2017 ATP – Unfunded Projects Statewide Component
(\$1,000s)

Applicant	Project Title	Score	19-20	20-21	PA&ED	PS&E	ROW	CON
City of Elgin	Ped Improve	80	500	450	100	200	200	450
Nordonia Hills School District	SRTS	79	200	0	0	0	0	200
Kornfield County	Bike Lanes	78	600	1,500	100	200	300	1,500
City of Preston	Bike and Ped	77	0	200	0	0	0	200
Total								

Active Transportation Program



2017 ATP Augmentation

Fictional 2017 ATP – Unfunded Projects Statewide Component
(\$1,000s)

Applicant	Project Title	Score	17-18 (SB-1)	18-19 (SB-1)	19-20	20-21	PA&ED	PS&E	ROW	CON
City of Elgin	Ped Improve	80	100	400	500 450	450 0	100	200	200	450
Nordonia Hills School District	SRTS	79	200	0	200	0	0	0	0	200
Kornfield County	Bike Lanes	78	0	0	600	1,500	100	200	300	1,500
Project cannot advance any components – no capacity available in 19-20, will not be selected										
City of Preston	Bike and Ped	77	0	200	0	200 0	0	0	0	200

Active Transportation Program



2017 ATP Augmentation

Fictional 2017 ATP Augmentation – Statewide Component
(1,000s)

Applicant	Project Title	17-18	18-19	19-20	20-21	PA&ED	PS&E	ROW	CON
City of Shermer	Ped Improve	50	100	100	250	50	100	100	250
Lancelot Link School District	SRTS	0	0	200	0	0	0	0	200
Awesome County	Bike Lanes	100	200	300	1,500	100	200	300	1,500
City of Pawnee	Plan	0	200	0	0	0	0	0	200
City of Elgin	Ped Improve	100	400	450	0	100	200	200	450
Nordonia Hills School District	SRTS	200	0	0	0	0	0	0	200
City of Preston	Bike and Ped	0	200	0	0	0	0	0	200
Total		450	1,100	1,050	1,750	250	500	600	3,000

2019 ATP (Cycle 4)

What about the \$200 million in ATP funds from the Road Maintenance and Rehabilitation Account for FY 19-20 and FY 20-21?

Proposed 2019 Active Transportation Program Programming Capacity				
	19-20	20-21	21-22	22-23
SB 1 Allocation	100,000	100,000		
Other ATP funds			123,000	123,000

Future ATP Cycles

Recommend reserving a portion of funds from latter two years of programming for the next cycle.

- Each cycle will be an actual four year program
- Allows for more reasonable project delivery

Future Program Example (\$ amounts are subject to discussion)				
	21-22	22-23	23-24	24-25
Reserve from previous cycle	100,000	100,000		
			123,000	123,000

Accountability

- Implementing agencies submit semi-annual reports on activities and progress
- Implementing agencies submit a final delivery report within one year of the project becoming operable
 - ❖ Was original scope delivered
 - ❖ Before and after photos
 - ❖ Performance outcomes
- Caltrans audits a selection of ATP projects to evaluate the performance of the project
- Commission evaluates program and reports to the Legislature

Thank you!

Any Questions?

Questions on the phone? Please email them to: ctc@dot.ca.gov

Laurie Waters
California Transportation Commission
Laurie.Waters@dot.ca.gov
(916) 651-6145