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Questions on the phone? Please email them to: ctc@dot.ca.gov



Program Overview

- Approximately \$1.5 billion annually from Road Maintenance and Rehabilitation Account (RMRA)
- Distributed via monthly allocations by formula to cities and counties through the State Controller's Office
- The distribution of RMRA funds to cities and counties is referred to by the Commission as the Local Streets and Roads Program



RMRA Priorities

[SHC Section 2030(b)(1) and (2)]

RMRA funds shall be prioritized for expenditure on basic road maintenance, rehabilitation, and critical safety projects that include but are not limited to:

- Road Maintenance and Rehabilitation
- Safety Projects
- Railroad Grade Separations
- Complete Streets Components
- Traffic Control Devices



Flexibility

[SHC Sections 2034(a)(1) and 2037]

- Affords flexibility for cities and counties to fund projects in accordance with local needs and priorities so long as the projects are consistent with RMRA priorities
- RMRA funds may be spent on transportation priorities other than maintenance and rehabilitation if a city or county's average Pavement Condition Index (PCI) meets or exceeds 80 (good – excellent).
 - 2016 Statewide Local Streets and Roads Needs Assessment reported that average statewide PCI in 2016 was 65 (at-risk)



Aspirational Uses

[SHC Section 2030(c) - (f)]

To the extent, possible, cost-effective and where feasible, use:

- Advanced materials recycling techniques that lower GHG emissions and reduce maintenance costs
- Project features to support technologies such as ZEV charging and infrastructure-vehicle communications for autonomous vehicles
- Project features that better adapt transportation assets and increase their resiliency to climate change impacts
- Complete streets elements



Basic Project Reporting

[SHC Section 2034(a) and (b)]

Cities and Counties are required to submit the following to the CTC:

A <u>proposed project list</u> which contains the following:

- Proposed project description and location
- Proposed schedule for completion
- Estimated useful life of the improvement
- Projects must be in an adopted city/county budget

A <u>completed project report</u> which contains the following:

- Completed project description and location
- Completion date
- Amount of funds expended on the project
- Estimated useful life of the improvement



Program Structure

[SHC Sections 2030, 2034, 2036, 2037]

Cities & Counties Prepare and Submit RMRA Proposed Project List to CTC to become eligible for funds CTC collects Proposed
Project Lists, compiles and
submits statewide list of
eligible Cities & Counties to
State Controller

State Controller allocates RMRA funding to Cities & Counties

Cities & Counties build projects, prepare and submit Completed RMRA Project Report to CTC Project Reports, aggregates and shares project information with the Legislature and the public

State Controller periodically audits City & County use of RMRA funding



Commission's Role

- Compiling and sharing information on completed projects
- Promoting transparency and accountability



Guidelines Development

- Work closely with cities, counties and their representatives (i.e. League of California Cities and the California State Association of Counties)
- Collaborate with the State Controller's Office Divisions of Local Programs and Audits

Program Roll-Out

 Goal of submitting eligible list of jurisdictions to State Controller's Office by November 1st 2017



Schedule

June – July 2017

Develop Draft Guidelines & Solicit Public Comment



August 2017

Commission
Adopts Final
Guidelines and
Issues Call for
Project Lists



Sept. – Oct. 2017

Project Lists Due and Reviewed



November 1, 2017

Provide List of Eligible Cities and Counties to State Controller's Office



Thank you!

Any Questions?

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