

Local Partnership Program

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Questions on the phone? Please email them to: ctc@dot.ca.gov

Accountability Themes

- “...Adopt performance criteria” and “ensure efficient use” of funds.
- “...Fix-it-First” philosophy.
- “...Repair roads, bridges, expand the economy, and protect natural resources.”
- “...Inspector General shall report annually” on “investigations, audit findings/recommendations.”
- “...Commission shall provide project update reports on the development and implementation of the program...”

Available Funds

- **\$200 Million per year**
- **\$2 Billion over 10 years**

Tentative Schedule

June – September 2017
Develop Draft Guidelines
& Solicit Public Comment



August 2017
Commission is Presented
with Draft Guidelines



January 1, 2018
Guideline Adoption

SB 1: Local Partnership Program (LPP) Language

Who?

- Program funds are “for counties that have sought and received voter approval of taxes or that have imposed fees, including uniform developer fees.”
- Funds are appropriated “for allocation to each eligible county and city in the county...”

[SHC 2032(a)(1)]

SB 1: Local Partnership Program (LPP) – Trailer Bill Language Modifications

Who?

- “... Road Maintenance and Rehabilitation Account shall be set aside annually for ~~counties~~ a local or regional transportation agency that ~~have~~ has sought and received voter approval of taxes or that have imposed fees, including uniform developer fees...”
- Funds are appropriated “for allocation ~~to each eligible county and each city in the county~~ by the commission...”

SB 1: Local Partnership Program (LPP) Language

What?

- “...road maintenance and rehabilitation purposes.”
- “Eligible projects... include but are not limited to, sound walls for a freeway that was built prior to 1987 without sound walls and with or without high occupancy vehicle lanes if the completion of the sound walls has been deferred to lack of available funding for at least twenty years and a noise barrier scope summary report has been completed within the last twenty years.”

SB 1: Local Partnership Program (LPP) – Trailer Bill Language Modifications

What?

- “...for road maintenance and rehabilitation, **and other transportation improvement projects purposes** pursuant to Section 2033.”
- “Eligible projects... include but are not limited to, sound walls for a freeway that was built prior to 1987 without sound walls and with or without high occupancy vehicle lanes if the completion of the sound walls has been deferred to lack of available funding for at least twenty years and a noise barrier scope summary report has been completed within the last twenty years.”

Proposed Program Approach

- Program 50% of the funds based on a competitive project selection.
 - ✓ Develop a process to ensure smaller jurisdictions are able to compete.
- Program 50% of the funds based on formula.
 - ✓ Projects will include a project description, costs, scope, schedule and specific outcomes, including useful life.
 - ✓ Project recipients will be required to report on progress and outcomes.

Focused Discussion

- What are the key issues?
- Competitive Program – what are the goals?
- Formulaic Program -- what should the framework be?
- Project performance – how to account for every dollar?
- Matching funds – what will be the criteria?
- A fair playing field – how to ensure equitable competition (small versus large jurisdictions)?

Thank you!

Any Questions?

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