



**California
Transportation
Commission**

**2016
STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

**Commission Staff
Recommendations**



April 22, 2016

2016 STIP STAFF RECOMMENDATIONS

California Transportation Commission

April 22, 2016

This document presents the recommendations of the staff of the California Transportation Commission (Commission) for the 2016 State Transportation Improvement Program (STIP). Government Code Section 14529.3 requires that the Executive Director of the Commission make these recommendations available to the Commission, the Department of Transportation (Caltrans), the Regional Transportation Planning Agencies, and the County Transportation Commissions at least 20 days prior to the Commission's adoption of the STIP. The Commission will receive comments on these recommendations and adopt the STIP at its May 18-19, 2016 meeting.

The STIP is a key planning document for funding future state highway, intercity rail and transit improvements throughout California. State law requires the Commission to update the STIP biennially, in even-numbered years, with each new STIP adding two new years to prior programming commitments. The 2016 STIP covers the five-year period from fiscal year 2016-17 through fiscal year 2020-21.

Prior to adopting the STIP, the Commission is required by law (Government Code Section 14525), to estimate the amount of funding expected to be available for the five year STIP period. The 2016 STIP Fund Estimate, adopted by the Commission in August 2015, estimated no new programming capacity based on an assumed price-based excise tax rate for fiscal year 2016-17 of 14.1 cents per gallon, increasing to 18 cents prior to the end of the fund estimate period. In response to declining gasoline prices, Caltrans presented amended revenue assumptions at the Commission's January 2016 meeting. These assumptions projected that the price-based excise tax would drop further than originally anticipated on July 1, 2016. At that time, based on the revised assumptions, the Commission adopted an amended 2016 STIP Fund Estimate reflecting a price-based excise tax assumption of 10 cents effective July 1, 2016, increasing to 18 cents by the last year of the fund estimate.

Based on the amended 2016 Fund Estimate, the STIP is over programmed in the first three years of the STIP period (fiscal years 2016-17 through 2018-19) by \$1.5 billion, and there is no capacity to add new projects. This over programming affects both the Public Transportation Account (PTA) and the State Highway Account (SHA). As a result, project funding carried forward from the 2014 STIP for fiscal years 2016-17 through 2018-19 totaling \$754 million must be deleted and an additional \$755 million must be delayed to the last two years of the 2016 STIP period (fiscal years 2019-20 and 2020-21).

Staff recommendations are based on the combined programming capacity for the PTA and SHA as identified in the amended Fund Estimate adopted by the Commission on January 21, 2016 (state law only allows amendments to the Fund Estimate prior to March 1). If available funding is less than assumed, the Commission may be forced to delay or restrict allocations using interim allocation plans. On the other hand, if available funding proves

to be greater than assumed, it may be possible to allocate funding to projects earlier than the year programmed.

Staff recommendations reflect (1) no new projects, (2) project deletions and delays proposed by regional agencies and Caltrans, and (3) additional project deletions and delays. Although STIP regional shares are split 60/40 (South/North), geographic programming equity of approximately 56.4 percent in the South and 43.6 percent in the North is recommended. This funding ratio is proportionate to programming in the three early years of the 2016 STIP period (fiscal years 2016-17, 2017-18 and 2018-19) carried forward from the 2014 STIP.

The adopted 2016 STIP Guidelines included a one-time allowance for agencies to delay current year (fiscal year 2015-16) projects into the 2016 STIP period. This allowance was determined to be necessary since not all projects programmed in fiscal year 2015-16 could receive allocations due to insufficient funds. To fully allocate fiscal year 2015-16 projects, including projects with extensions in the STIP period, staff recommendations include the delay of projects programmed in fiscal year 2016-17 of at least one year.

Since PTA funding is more limited than SHA funding, staff recommendations for all projects are based on the combined, total fund capacity identified in the amended Fund Estimate for highway, local road, rail, transit, bicycle, and pedestrian projects. Through fiscal year 2020-21, the recommended programming is about equal to the identified capacity.

The Commission's adopted STIP may include only projects nominated by a regional agency in its Regional Transportation Improvement Program (RTIP) or by Caltrans in its Interregional Transportation Improvement Program (ITIP). Accordingly, the staff recommendations for the 2016 STIP include the following:

- Highways and Local Roads. Staff recommendations include (1) no new projects, (2) project deletions and delays proposed by regional agencies and Caltrans, (3) additional project deletions and delays, and (4) no project cost increases later than fiscal year 2017-18, and (5) no Planning, Programming and Monitoring (PPM) increases.
- Rail and Transit. Staff recommendations include (1) no new projects, (2) project deletions and delays proposed by regional agencies and Caltrans, (3) additional project deletions and delays, and (4) no project cost increases later than fiscal year 2017-18.
- Bicycle and Pedestrian. Staff recommendations include (1) no new projects, (2) project deletions and delays proposed by regional agencies and Caltrans, (3) additional project delays, and (4) no project cost increases later than fiscal year 2017-18.

The staff recommendations by project for each county and interregional share are listed on the pages that follow. The recommendations are based primarily on:

- Adopted amended 2016 Fund Estimate identifying the need to delete and delay projects currently programmed in the first three years of the STIP period (fiscal years 2016-17 through 2018-19); and
- Commission policies as expressed in the STIP Guidelines, 2016 STIP programming proposals, geographic equity, and priorities identified for fiscal year 2015-16 allocations.

FUND ESTIMATE AND GUIDELINES FOR THE 2016 STIP

The development of the 2016 State Transportation Improvement Program (STIP) began with the California Transportation Commission’s (Commission) adoption of the initial 2016 STIP Fund Estimate, together with the adoption of amendments to the STIP Guidelines, on August 27, 2015, and adoption of an amended Fund Estimate (including a change to the assumption regarding the future price-based excise tax rate and a resultant decrease in projected STIP revenues) on January 21, 2016.

STIP proposals were made through the Regional Transportation Improvement Programs (RTIPs) and the Interregional Transportation Improvement Program (ITIP), which were due to the Commission by December 15, 2015. Subsequent to the adoption of the amended Fund Estimate, revised RTIPs and the ITIP were due by February 29, 2016. The Commission subsequently held two public hearings on the revised proposals, one on March 17, 2016 in Irvine and the other on March 24, 2016 in Sacramento.

2016 Amended STIP Fund Estimate

The 2016 Amended STIP Fund Estimate covered the five-year period of the 2016 STIP, fiscal years 2016-17 through 2020-21, and estimated total statewide new programming capacity of negative \$754 million. As a result, there is insufficient funding to program new highway, rail and transit, and bicycle and pedestrian projects and existing programmed projects must be deleted or delayed.

The programming of the 2016 STIP includes a base of \$554 million programmed in fiscal year 2015-16 (base year included because of a \$176 million shortfall that carries into the 2016 STIP period) and \$2.153 billion in fiscal years 2016-17 through 2018-19 to projects carried forward from the 2014 STIP. Funding capacity is insufficient to cover the existing programmed amount, resulting in the need to delete \$754 million in programming, for a new 2016 STIP program total of \$1.953 billion.

SUMMARY OF 2014 STIP CAPACITY (\$ in millions)

	Carryover Capacity	New Capacity	Total
Federal Transportation Enhancement (TE) (eliminated)	\$ 0	\$ 0	\$ 0
Public Transportation Account (PTA)	417	-167	250
State Highway Account (SHA)	2,290	-587	1,703
Total (may not match FE due to rounding)	\$2,707	\$ -754	\$1,953

The following table is a breakdown of the \$1.953 billion total STIP capacity by fiscal year:

SUMMARY OF 2016 STIP CAPACITY BY YEAR

(\$ in millions)

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
	(base)						
Transportation Enhancement (TE)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Transit (PTA)	50	40	40	40	40	40	250
Roads (SHA)	328	200	225	275	320	355	1,703
Total	\$ 378	\$ 240	\$ 265	\$ 315	\$ 360	\$ 395	\$1,953

Programming capacity was determined in the amended Fund Estimate by estimating available revenues and deducting current commitments against those revenues. Programming capacity does not represent cash. It represents the level of programming commitments that the Commission may make to projects for each year within the STIP period. For example, cash will be required in one year to meet commitments made in a prior year, and a commitment made this year may require the cash over a period of years. The Fund Estimate methodology uses a “cash flow allocation basis,” which schedules funding capacity based upon cash flow requirements and reflects the method used to manage the allocation of funding for capital projects.

STIP Guidelines
Policies and Procedures Specific to the 2016 STIP

The following specific policies and procedures address the particular circumstances of the 2016 STIP:

- **Schedule.** The following schedule lists the major milestones for the development and adoption of the 2016 STIP (**as amended at the January 20-21, 2016 Commission meeting**):

Caltrans presents draft Fund Estimate	June 25, 2015
STIP Guidelines & Fund Estimate Workshop	July 23, 2015
CTC adopts Fund Estimate & Guidelines	August 27, 2015
Caltrans identifies State highway needs	September 15, 2015
Caltrans submits draft ITIP	October 15, 2015
CTC ITIP hearing, North	October 28, 2015
CTC ITIP hearing, South	November 4, 2015
Regions submit RTIPs	December 15, 2015
Caltrans submits final ITIP	December 15, 2015
CTC STIP hearing, North	January 21, 2016
CTC STIP hearing, South	January 26, 2016
CTC publishes staff recommendations	February 19, 2016
CTC adopts STIP	March 16-17, 2016
CTC adopts amended Fund Estimate	January 21, 2016
Regions submit revised RTIPs	February 26, 2016
Caltrans submits revised ITIP	February 26, 2016
CTC STIP Hearing, South	March 17, 2016
CTC STIP Hearing, North	March 24, 2016
CTC publishes staff recommendations	April 22, 2016
CTC adopts STIP	May 18-19, 2016

- **Statewide Fund Estimate.** The statewide capacity for the 2016 STIP Fund Estimate identifies net new capacity only in the two years added to the STIP, 2019-20 and 2020-21, with decreases in capacity in earlier years. The decreases in capacity are due mainly to the decrease in the price based excise tax. The estimate incorporates the 2015-16 Budget Act and other 2015 legislation enacted prior to the Fund Estimate adoption. Programming in the 2016 STIP will be constrained by fiscal year, with most new programming in the two years added to the STIP, 2019-20 and 2020-21.
- **County shares and targets.** The 2016 Fund Estimate indicates that the STIP is already fully programmed for the entire 5 years of the 2016 STIP (there is about \$46 million of capacity available in the last year of the STIP period). This is due primarily to the decrease in the price based excise tax. Projects currently programmed in the STIP will need to be reprogrammed into later years.
- **Reprogramming of current year projects.** In a departure from the general rule in the STIP Guidelines, projects programmed in 2015-16, including projects from prior years

that have allocation extensions, may be reprogrammed to a later fiscal year if they are on the list of delivered projects or if they have been granted, prior to adoption of the Fund Estimate, an extension of the allocation period that expires after the adoption of the 2016 STIP. In addition, projects programmed in 2015-16 may be proposed for delay in the RTIP or ITIP submitted by December 15, 2015.

- Submittal of RTIPS. The Regional Transportation Planning Agency (RTPA) Group has voluntarily developed a template for submittal of RTIPs, and encourages its use by regions for the 2016 STIP. The purpose of the template is to make RTIP submittals more consistent statewide and to present a visualization tool that provides information in an organized and transparent manner. The RTIP template includes, but is not limited to, the following: contact information, a summary of previously completed RTIP projects, information on how regions are delivering projects and meeting state and federal goals, a public participation summary, a description of the relationship between the RTIP and the adopted RTP/SCS, and a description of the performance and effectiveness of the RTIP.
- Transit and Rail Projects. A region may nominate transit and rail projects in its RTIP within State Highway Account (SHA) and Federal funding constraints (rolling stock may only be funded with Federal funds). As indicated in the fund estimate, a small amount of PTA funds is available to fund transit and rail projects. A region nominating a project that requires PTA funding because it does not meet SHA or Federal requirements must clearly explain this requirement in its RTIP.
- Bicycle and Pedestrian projects. Existing bicycle and pedestrian projects may remain in the STIP so long as they are eligible for State Highway Account or Federal funds.
- Limitations on planning, programming, and monitoring (PPM). The fund estimate includes a table of PPM limitations that identifies the 5% limit for county shares for 2016-17 through 2020-21, based upon the 2012, 2014, and 2016 Fund Estimates. These are the amounts against which the 5% is applied. The PPM limitation is a limit to the amount that can be programmed in any region and is not in addition to amounts already programmed.
- Advance Project Development Element (APDE). There is no APDE identified for the 2016 STIP.
- GARVEE bonding and AB 3090 commitments. The Commission will not consider proposals for either GARVEE bonding or new AB 3090 commitments as part of the 2016 STIP. The Commission will consider AB 3090 or GARVEE bonding proposals as amendments to the STIP after the initial adoption. Commission staff will maintain an “AB 3090 Plan” which will include projects for which regions intend to request an AB 3090 reimbursement in order to advance the project into 2016-17, 2017-18, or 2018-19. The inclusion of a project on the list is not a commitment by the regional agency to request an AB 3090 reimbursement, an endorsement or recommendation by Commission staff, or an approval by the Commission.

- Caltrans Benefit/Cost Model. The 2016 STIP Guidelines continue the requirement for project-level evaluations including use of Caltrans' Benefit/Cost Model. Caltrans has developed a model for bicycle and pedestrian projects in order to improve information available to decision makers at the regional and state level.
- Commission expectations and priorities. The 2016 Fund Estimate indicates that the 2014 STIP is over-programmed in the early years. Some of this over-programming will likely be resolved through the schedule updates which occur each STIP cycle. However, some projects currently programmed in the STIP may need to be delayed (reprogrammed into a later year).

For the 2016 STIP, the Commission expects to give first priority to the reprogramming of projects from the 2014 STIP, as amended.

The selection of projects for additional programming will be consistent with the standards and criteria in section 61 of the STIP guidelines. In particular, the Commission intends to focus on RTIP proposals that meet State highway improvement and intercity rail needs as described in section 20 of the guidelines. The Department should provide a list of the identified state highway and intercity rail needs to regional agencies and to the Commission by September 15, 2015. Should the Department fail to provide a region and the Commission with this information, the Commission intends to assume there are no unmet state highway or intercity rail needs in that region.

California has been in a historic drought and Governor Brown proclaimed a state of emergency on January 17, 2014. In addition, the Governor issued statewide mandatory water reductions on April 1, 2015. Therefore, it is the intent of the Commission that any landscape projects currently programmed but not yet allocated and awarded, or any new landscape projects, will include drought tolerant plants and irrigation consistent with the Governor's actions.

Governor Brown issued Executive Order B-30-15 on April 29, 2015, related to climate change and ordering that a new interim statewide greenhouse gas emission reduction target to reduce greenhouse gas emissions to 40 percent below 1990 levels by 2030 is established. The order states that State agencies shall take climate change into account in their planning and investment decisions, and employ full life-cycle cost accounting to evaluate and compare infrastructure investments and alternatives. In addition, State agencies' planning and investment shall be guided by the following principles:

- Priority should be given to actions that both build climate preparedness and reduce greenhouse gas emissions;
- Where possible, flexible and adaptive approaches should be taken to prepare for uncertain climate impacts;
- Actions should protect the state's most vulnerable populations; and
- Natural infrastructure solutions should be prioritized.

Executive Order B-30-15 must be considered by the Department and Regional Agencies when proposing new programming for the 2016 STIP. The Commission intends to consider Executive Order B-30-15 when approving programming

recommendations in the event that programming requests exceed programming capacity.

Note: Subsequent to adoption of the 2016 STIP Guidelines and Fund Estimate, the Commission adopted an amended 2016 Fund Estimate at the January 20-21, 2016 Commission meeting. Due to the estimated decrease in the price-based excise tax, the 2016 amended STIP Fund Estimate identified over programming of \$1.5 billion in the first three years of the 2016 STIP period and a negative programming capacity of \$754 million.

STIP PROPOSALS

The Commission may include in the STIP only projects that have been nominated by a regional agency in its RTIP or by Caltrans in its ITIP. For the 2016 STIP, amended RTIPs and the ITIP were due to the Commission by February 26, 2016.

Regions and Caltrans were asked to identify projects that could be deleted and delayed to meet the (1) \$754 million deletion target and (2) the \$755 million delay target to the last two years of the STIP. The revised RTIPs and ITIP together proposed \$515 million in deletions, short of the \$754 million target by \$239 million. Also, insufficient project delays to the last two years of the STIP period were proposed. Therefore, staff recommendations include delays to and deletions of funding for many existing programmed projects, beyond those proposed by the regions or Caltrans. In addition, requests for new projects and increased programming are not recommended for inclusion in the 2016 STIP.

The spreadsheets showing project programming recommendations reflect revisions since the preparation of the Commission Briefing Book for the STIP hearings, including updated information provided by regions and Caltrans.

RECOMMENDED STIP ACTIONS

Staff recommends the adoption of the 2016 STIP to include the specific projects and schedules shown in the spreadsheets at the end of this document and as further described in the following narrative. These recommendations identify specific project components and costs for each year of the 2016 STIP, with separate groupings for highway, rail and transit, and bicycle and pedestrian projects.

The table on page 1 identifies the total amounts recommended from each county and the interregional share for highway, rail and transit, and bicycle and pedestrian projects. The table sums the amounts recommended for each county and the interregional program by fiscal year and compares the amounts recommended to the total targets for each county and interregional share. It also compares the statewide total recommended by fiscal year to the statewide capacity by fiscal year.

The tables on pages 2, 3 and 4 sum the recommendations for highway and local road projects, rail and transit projects, and bicycle and pedestrian projects.

The project recommendations are based primarily on the 2016 amended STIP Fund Estimate adopted by the Commission on January 21, 2016 identifying a \$754 million shortfall in programming capacity over the next five years. Funding for projects currently programmed in the first three years of the 2016 STIP period (fiscal years 2016-17 through 2018-19) totaling \$754 million must be deleted and another \$755 million must be delayed to fiscal years 2019-20 and 2020-21. Project funding was deleted and delayed to meet the targets identified based on the following methodology:

- Project deletions, delays and priorities recommended by regional agencies in their RTIPs and by Caltrans in its ITIP;
- Addition of no new projects;
- Retention of existing programming for Planning, Programming and Monitoring;
- Geographic equity;
- Commission policies and priorities.

Project Recommendations

The staff recommendations identify programming for specific projects and project components including project deletions and delays to reduce program levels in fiscal years 2016-17 through 2018-19 to the capacity identified in the amended Fund Estimate.

The staff recommendations provide priority to reprogramming projects from the 2014 STIP, as amended, and retention of programming for PPM within the statutory limits. The recommended schedule reflects the limits of Fund Estimate program capacity.

UNCERTAINTIES FOR FUTURE FUNDING ALLOCATIONS

The 2016 STIP staff recommendations are consistent with the adopted amended 2016 Fund Estimate, as required by statute. Funding conditions may, and usually do, continue to change from the assumptions made in the Fund Estimate. The Commission and Caltrans will continue to monitor those conditions to determine ability to allocate funding to STIP projects. If available funding is less than was assumed in the Fund Estimate, the Commission may be forced to delay or restrict allocations through the use of allocation plans. On the other hand, if available funding proves to be greater than was assumed in the Fund Estimate, it may be possible to allocate funding to some projects sooner than the year programmed.

APPENDIX TO 2016 STIP STAFF RECOMMENDATIONS

SUMMARY TABLES

The tables on the following pages are included with these recommendations for information and reference. Four statewide summary tables and separate project listings for each of the 59 county shares and the interregional share are provided.

The four statewide summary tables are:

- **Staff Recommendation, All Projects**. Includes, for each county share and the interregional program, the net new programming recommended by fiscal year. At the bottom of the table is a comparison of the statewide total recommended to the year-by-year capacity for new programming.
- **Staff Recommendation, Highway and Local Road Projects**. Includes, for each county share and the interregional program, the net new programming recommended for highway and local road projects by fiscal year.
- **Staff Recommendation, Rail and Transit Projects**. Includes, for each county share and the interregional program, the net new programming recommended for rail and transit projects by fiscal year.
- **Staff Recommendation, Bicycle and Pedestrian Projects**. Includes, for each county share and the interregional share, the net new bicycle and pedestrian programming recommended by fiscal year.

COUNTY AND INTERREGIONAL TABLES

The separate tables for each of the county shares and the interregional share include:

- **STIP Projects at initial Fund Estimate (August 2015)**. These are the projects and amounts programmed in the STIP when the Fund Estimate was adopted. These projects constitute the base against which Fund Estimate estimated capacity and the base against which programming was proposed and is recommended.
- **Recommended 2016 STIP Programming**. This section includes all recommended changes to existing programming, by component and fiscal year. In most cases, changes to an existing project are displayed by listing the existing programming as a deduction (negative), followed by the programming as now proposed (positive). This section first lists highway and local road projects and their subtotal, then the rail and transit (PTA-eligible) projects and their subtotal, then the bicycle and pedestrian projects and their subtotal, followed by the Total Programming Recommended. Where the recommendation is for a different fiscal year from the year proposed in the RTIP or ITIP, the color or shading in a cell indicates the fiscal year for which the project was originally proposed.

- **Notes/Projects Not Included in Staff Recommendation.** The box at the bottom of each table identifies projects proposed by the regional agency or Caltrans that are not included in the staff recommendation, together with various notes and comments on the proposed projects and the staff recommendation.
- **Balance of STIP County Share.** The box at the bottom of the page identifies the share balance and the total recommended new programming.

SUMMARY OF 2016 STIP STAFF RECOMMENDATIONS BY COUNTY
(\$1,000's)

County	Program Total	Totals Proposed by Year					
		Prior	2016-17	2017-18	2018-19	2019-20	2020-21
Alameda	(8,789)	0	(5,063)	0	(15,726)	0	12,000
Alpine	(1,400)	0	(276)	(1,745)	261	360	0
Amador	(911)	0	(23)	(3,975)	(23)	3,110	0
Butte	(1,500)	(1,900)	(499)	(10,301)	0	11,200	0
Calaveras	(1,500)	(1,390)	(1,327)	(1,476)	(17)	1,361	1,349
Colusa	0	0	(700)	700	0	0	0
Contra Costa	(53,700)	(1,007)	(44,793)	(24,757)	(9,900)	24,757	2,000
Del Norte	0	0	0	0	0	0	0
El Dorado CTC	(70)	0	(5,584)	5,500	(56)	70	0
Fresno	(10,486)	227	(49,400)	0	34,665	462	3,560
Glenn	(1,392)	(624)	(126)	(1,413)	(266)	1,032	5
Humboldt	(800)	(740)	(610)	550	(15,300)	3,000	12,300
Imperial	(60)	2,178	0	(33,650)	0	31,412	0
Inyo	(19,240)	(1,934)	(7,392)	0	(33,400)	23,486	0
Kern	(22,604)	(1,319)	(17,035)	(28,901)	24,651	0	0
Kings	0	0	(1,376)	0	0	1,376	0
Lake	(194)	(164)	(5,225)	(6,836)	11,902	0	129
Lassen	(2,340)	(120)	(9,821)	5,920	(1,209)	0	2,890
Los Angeles	(55,600)	0	(55,600)	(28,300)	(36,520)	37,020	27,800
Madera	(1,500)	0	(3,044)	0	(1)	1,545	0
Marin	(571)	0	(826)	255	0	0	0
Mariposa	(1,090)	(821)	283	(325)	(1,157)	25	905
Mendocino	(2,656)	(565)	(5,448)	1,226	(2,503)	3,155	1,479
Merced	(3,083)	(3,083)	0	0	0	0	0
Modoc	(1,712)	0	(1,914)	1,434	(2,339)	797	310
Mono	(9,391)	(2,621)	(6,638)	(422)	(8,554)	7,654	1,190
Monterey	(16,287)	(4,500)	(9,874)	(23,424)	1,526	19,985	0
Napa	(3,373)	0	(1,596)	(1,427)	(1,904)	400	1,154
Nevada	0	0	0	(3,000)	0	3,000	0
Orange	(39,083)	0	(40,415)	0	(85,598)	9,000	77,930
Placer TPA	(3,000)	(3,000)	(55)	(55)	(55)	165	0
Plumas	(4,162)	0	(340)	(356)	(4,212)	390	356
Riverside	(35,174)	(550)	(31,015)	(20,955)	0	17,346	0
Sacramento	(31,731)	0	(17,900)	(2,007)	(25,144)	2,312	11,008
San Benito	0	0	(9,639)	0	0	9,639	0
San Bernardino	(63,771)	(2,637)	(22,611)	(39,745)	(38,523)	0	39,745
San Diego	(41,000)	0	(36,000)	(49,000)	0	0	44,000
San Francisco	(3,458)	0	(3,458)	0	0	0	0
San Joaquin	(12,914)	(3,194)	2,194	(3,061)	(21,153)	12,300	0
San Luis Obispo	(1,100)	0	(7,881)	157	0	0	6,624
San Mateo	(29,208)	0	(16,709)	(10,314)	(7,813)	2,411	3,217
Santa Barbara	(1,962)	0	(11,372)	138	(2,037)	11,309	0
Santa Clara	(7,982)	0	(8,390)	637	(3,504)	3,275	0
Santa Cruz	(6,640)	(1,470)	(9,681)	(3,733)	2,255	5,989	0
Shasta	(275)	0	(12,797)	0	0	12,522	0
Sierra	0	0	(850)	(50)	900	0	0
Siskiyou	(3,523)	(150)	(1,292)	(4,032)	(3,195)	3,002	2,144
Solano	(7,009)	0	(945)	0	(6,064)	0	0
Sonoma	(1,177)	0	(1,177)	0	0	0	0
Stanislaus	(4,100)	(18,914)	(4,336)	236	18,914	0	0
Sutter	0	0	0	(3,970)	0	3,970	0
Tahoe RPA	0	0	0	0	0	0	0
Tehama	(6,393)	(4,752)	(430)	1,836	(6,665)	2,318	1,300
Trinity	(1,581)	0	(40)	(880)	(811)	90	60
Tulare	(6,557)	0	(1,557)	(9,688)	1,688	0	3,000
Tuolumne	(1,955)	0	(192)	(9,463)	7,700	0	0
Ventura	(17,000)	0	(137)	(17,137)	(138)	412	0
Yolo	(3,134)	(500)	0	(3,547)	(3,677)	4,590	0
Yuba	(500)	0	(500)	(10,633)	0	10,633	0
Statewide Regional	(554,638)	(53,550)	(471,432)	(339,989)	(233,002)	286,880	256,455
Interregional	(199,410)	(71,852)	(229,124)	14,947	(125,138)	73,037	138,720
TOTAL	(754,048)	(125,402)	(700,556)	(325,042)	(358,140)	359,917	395,175
Cumulative Programmed		(125,402)	(825,958)	(1,151,000)	(1,509,140)	(1,149,223)	(754,048)
Cumulative Capacity		(176,000)	(734,000)	(1,151,000)	(1,509,000)	(1,149,000)	(754,000)
Cumulative Under (Over) Fund Est			91,958	0	140	223	48

SUMMARY OF 2016 STIP STAFF RECOMMENDATIONS HIGHWAY AND ROAD PROJECTS

(\$1,000's)

County	Total	Totals by Year					
		Prior	2016-17	2017-18	2018-19	2019-20	2020-21
Alameda	(2,000)	0	(2,000)	0	(12,000)	0	12,000
Alpine	(1,400)	0	(276)	(1,745)	261	360	0
Amador	(911)	0	(23)	(3,975)	(23)	3,110	0
Butte	(1,500)	(1,900)	(499)	(10,301)	0	11,200	0
Calaveras	(1,500)	(1,390)	(1,327)	(1,476)	(17)	1,361	1,349
Colusa	0	0	(700)	700	0	0	0
Contra Costa	(33,510)	0	(38,610)	(24,757)	3,100	24,757	2,000
Del Norte	0	0	0	0	0	0	0
El Dorado CTC	(70)	0	(5,584)	5,500	(56)	70	0
Fresno	(10,486)	227	(49,400)	0	34,665	462	3,560
Glenn	(1,392)	(624)	(126)	(1,413)	(266)	1,032	5
Humboldt	(800)	(190)	(610)	0	(15,300)	3,000	12,300
Imperial	(60)	2,178	0	(33,650)	0	31,412	0
Inyo	(19,240)	(1,934)	(7,392)	0	(33,400)	23,486	0
Kern	(22,604)	(1,319)	(17,035)	(28,901)	24,651	0	0
Kings	0	0	(1,376)	0	0	1,376	0
Lake	(194)	(164)	(5,225)	(6,836)	11,902	0	129
Lassen	(2,340)	0	(9,941)	5,920	(1,209)	0	2,890
Los Angeles	(55,600)	0	(55,600)	0	0	0	0
Madera	(1,500)	0	(3,044)	0	(1)	1,545	0
Marin	0	0	0	0	0	0	0
Mariposa	(1,090)	(821)	283	(325)	(1,157)	25	905
Mendocino	(1,171)	(225)	(4,633)	226	196	3,155	110
Merced	(3,083)	(3,083)	0	0	0	0	0
Modoc	(1,712)	0	(972)	492	(2,339)	797	310
Mono	(9,391)	(2,621)	(6,638)	(422)	(8,554)	7,654	1,190
Monterey	(16,287)	(4,500)	(9,874)	(23,424)	1,526	19,985	0
Napa	(2,997)	0	(1,120)	(1,027)	(2,004)	0	1,154
Nevada	0	0	0	(3,000)	0	3,000	0
Orange	(39,083)	0	(40,415)	0	(85,598)	9,000	77,930
Placer TPA	0	0	(55)	(55)	(55)	165	0
Plumas	(4,162)	0	(340)	(356)	(4,212)	390	356
Riverside	(35,174)	(550)	(31,015)	(18,955)	0	15,346	0
Sacramento	(13,231)	0	(8,200)	2,993	(21,344)	2,312	11,008
San Benito	0	0	(9,639)	0	0	9,639	0
San Bernardino	(63,771)	(2,637)	(22,611)	(39,745)	(38,523)	0	39,745
San Diego	(41,000)	0	(36,000)	(49,000)	0	0	44,000
San Francisco	0	0	0	0	0	0	0
San Joaquin	(12,914)	(3,194)	2,194	(3,061)	(21,153)	12,300	0
San Luis Obispo	(1,100)	0	(7,881)	157	0	0	6,624
San Mateo	(27,610)	0	(15,111)	(10,314)	(7,813)	2,411	3,217
Santa Barbara	(1,962)	0	(11,372)	138	(2,037)	11,309	0
Santa Clara	0	0	(408)	637	(3,504)	3,275	0
Santa Cruz	(6,640)	(850)	(6,411)	(1,634)	2,255	0	0
Shasta	0	0	(12,122)	0	0	12,122	0
Sierra	0	0	(750)	250	500	0	0
Siskiyou	(3,523)	(150)	(1,292)	(4,032)	(3,195)	3,002	2,144
Solano	(6,064)	0	0	0	(6,064)	0	0
Sonoma	0	0	0	0	0	0	0
Stanislaus	(4,100)	(18,914)	(4,336)	236	18,914	0	0
Sutter	0	0	0	(3,970)	0	3,970	0
Tahoe RPA	0	0	0	0	0	0	0
Tehama	(5,193)	(4,752)	(265)	2,956	(5,715)	2,318	265
Trinity	(1,250)	0	(40)	(880)	(480)	90	60
Tulare	(6,557)	0	(1,557)	(9,688)	1,688	0	3,000
Tuolumne	(1,955)	0	(192)	(9,463)	7,700	0	0
Ventura	(17,000)	0	(137)	(17,137)	(138)	412	0
Yolo	(2,634)	0	0	(3,547)	(3,677)	4,590	0
Yuba	0	0	0	(10,633)	0	10,633	0
Statewide Regional	(485,761)	(47,413)	(429,677)	(303,517)	(172,476)	241,071	226,251
Interregional	(167,410)	(8,352)	(207,804)	16,947	(112,138)	73,037	70,900
TOTAL	(653,171)	(55,765)	(637,481)	(286,570)	(284,614)	314,108	297,151

SUMMARY OF 2016 STIP STAFF RECOMMENDATIONS RAIL AND TRANSIT PROJECTS

(\$1,000's)

County	Total	Totals by Year					
		Prior	2016-17	2017-18	2018-19	2019-20	2020-21
Alameda	(3,726)	0	0	0	(3,726)	0	0
Alpine	0	0	0	0	0	0	0
Amador	0	0	0	0	0	0	0
Butte	0	0	0	0	0	0	0
Calaveras	0	0	0	0	0	0	0
Colusa	0	0	0	0	0	0	0
Contra Costa	(18,100)	0	(5,100)	0	(13,000)	0	0
Del Norte	0	0	0	0	0	0	0
El Dorado CTC	0	0	0	0	0	0	0
Fresno	0	0	0	0	0	0	0
Glenn	0	0	0	0	0	0	0
Humboldt	0	0	0	0	0	0	0
Imperial	0	0	0	0	0	0	0
Inyo	0	0	0	0	0	0	0
Kern	0	0	0	0	0	0	0
Kings	0	0	0	0	0	0	0
Lake	0	0	0	0	0	0	0
Lassen	0	0	0	0	0	0	0
Los Angeles	0	0	0	(28,300)	(36,520)	37,020	27,800
Madera	0	0	0	0	0	0	0
Marin	0	0	0	0	0	0	0
Mariposa	0	0	0	0	0	0	0
Mendocino	0	0	0	0	0	0	0
Merced	0	0	0	0	0	0	0
Modoc	0	0	0	0	0	0	0
Mono	0	0	0	0	0	0	0
Monterey	0	0	0	0	0	0	0
Napa	0	0	0	0	0	0	0
Nevada	0	0	0	0	0	0	0
Orange	0	0	0	0	0	0	0
Placer TPA	(3,000)	(3,000)	0	0	0	0	0
Plumas	0	0	0	0	0	0	0
Riverside	0	0	0	0	0	0	0
Sacramento	(18,500)	0	(9,700)	(5,000)	(3,800)	0	0
San Benito	0	0	0	0	0	0	0
San Bernardino	0	0	0	0	0	0	0
San Diego	0	0	0	0	0	0	0
San Francisco	0	0	0	0	0	0	0
San Joaquin	0	0	0	0	0	0	0
San Luis Obispo	0	0	0	0	0	0	0
San Mateo	0	0	0	0	0	0	0
Santa Barbara	0	0	0	0	0	0	0
Santa Clara	0	0	0	0	0	0	0
Santa Cruz	0	0	0	0	0	0	0
Shasta	0	0	0	0	0	0	0
Sierra	0	0	0	0	0	0	0
Siskiyou	0	0	0	0	0	0	0
Solano	0	0	0	0	0	0	0
Sonoma	0	0	0	0	0	0	0
Stanislaus	0	0	0	0	0	0	0
Sutter	0	0	0	0	0	0	0
Tahoe RPA	0	0	0	0	0	0	0
Tehama	0	0	0	0	0	0	0
Trinity	0	0	0	0	0	0	0
Tulare	0	0	0	0	0	0	0
Tuolumne	0	0	0	0	0	0	0
Ventura	0	0	0	0	0	0	0
Yolo	0	0	0	0	0	0	0
Yuba	0	0	0	0	0	0	0
Statewide Regional	(43,326)	(3,000)	(14,800)	(33,300)	(57,046)	37,020	27,800
Interregional	(32,000)	(63,500)	(21,320)	(2,000)	(13,000)	0	67,820
TOTAL	(75,326)	(66,500)	(36,120)	(35,300)	(70,046)	37,020	95,620

SUMMARY OF 2016 STIP STAFF RECOMMENDATIONS BICYCLE AND PEDESTRIAN PROJECTS

(\$1,000's)

County	Program Total	New Programming Proposed					
		Prior	2016-17	2017-18	2018-19	2019-20	2020-21
Alameda	(3,063)	0	(3,063)	0	0	0	0
Alpine	0	0	0	0	0	0	0
Amador	0	0	0	0	0	0	0
Butte	0	0	0	0	0	0	0
Calaveras	0	0	0	0	0	0	0
Colusa	0	0	0	0	0	0	0
Contra Costa	(2,090)	(1,007)	(1,083)	0	0	0	0
Del Norte	0	0	0	0	0	0	0
El Dorado CTC	0	0	0	0	0	0	0
Fresno	0	0	0	0	0	0	0
Glenn	0	0	0	0	0	0	0
Humboldt	0	(550)	0	550	0	0	0
Imperial	0	0	0	0	0	0	0
Inyo	0	0	0	0	0	0	0
Kern	0	0	0	0	0	0	0
Kings	0	0	0	0	0	0	0
Lake	0	0	0	0	0	0	0
Lassen	0	(120)	120	0	0	0	0
Los Angeles	0	0	0	0	0	0	0
Madera	0	0	0	0	0	0	0
Marin	(571)	0	(826)	255	0	0	0
Mariposa	0	0	0	0	0	0	0
Mendocino	(1,485)	(340)	(815)	1,000	(2,699)	0	1,369
Merced	0	0	0	0	0	0	0
Modoc	0	0	(942)	942	0	0	0
Mono	0	0	0	0	0	0	0
Monterey	0	0	0	0	0	0	0
Napa	(376)	0	(476)	(400)	100	400	0
Nevada	0	0	0	0	0	0	0
Orange	0	0	0	0	0	0	0
Placer TPA	0	0	0	0	0	0	0
Plumas	0	0	0	0	0	0	0
Riverside	0	0	0	(2,000)	0	2,000	0
Sacramento	0	0	0	0	0	0	0
San Benito	0	0	0	0	0	0	0
San Bernardino	0	0	0	0	0	0	0
San Diego	0	0	0	0	0	0	0
San Francisco	(3,458)	0	(3,458)	0	0	0	0
San Joaquin	0	0	0	0	0	0	0
San Luis Obispo	0	0	0	0	0	0	0
San Mateo	(1,598)	0	(1,598)	0	0	0	0
Santa Barbara	0	0	0	0	0	0	0
Santa Clara	(7,982)	0	(7,982)	0	0	0	0
Santa Cruz	0	(620)	(3,270)	(2,099)	0	5,989	0
Shasta	(275)	0	(675)	0	0	400	0
Sierra	0	0	(100)	(300)	400	0	0
Siskiyou	0	0	0	0	0	0	0
Solano	(945)	0	(945)	0	0	0	0
Sonoma	(1,177)	0	(1,177)	0	0	0	0
Stanislaus	0	0	0	0	0	0	0
Sutter	0	0	0	0	0	0	0
Tahoe RPA	0	0	0	0	0	0	0
Tehama	(1,200)	0	(165)	(1,120)	(950)	0	1,035
Trinity	(331)	0	0	0	(331)	0	0
Tulare	0	0	0	0	0	0	0
Tuolumne	0	0	0	0	0	0	0
Ventura	0	0	0	0	0	0	0
Yolo	(500)	(500)	0	0	0	0	0
Yuba	(500)	0	(500)	0	0	0	0
Statewide Regional	(25,551)	(3,137)	(26,955)	(3,172)	(3,480)	8,789	2,404
Interregional	0	0	0	0	0	0	0
TOTAL	(25,551)	(3,137)	(26,955)	(3,172)	(3,480)	8,789	2,404

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Alameda																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
MTC		2100	Planning, programming, and monitoring	SB 184		Aug-14	122	122	0	0	0	0	0	0	0	122	0	0	0	0
Caltrans	84	81H	Expressway Widening (Seg 2, Ruby Hill-Concannon)			Mar-15	47,030	47,030	0	0	0	0	0	0	0	39,480	0	0	0	7,550
Caltrans	84	81J	East-West Connector in Fremont				12,000	0	0	0	12,000	0	0	0	0	12,000	0	0	0	0
Caltrans	680	521K	Freeway Performance Initiative, Ph 2 (ALA)				2,000	0	2,000	0	0	0	0	0	0	0	0	0	0	2,000
ACTC		2179	Planning, programming, and monitoring				2,201	0	886	750	565	0	0	0	0	2,201	0	0	0	0
MTC		2100	Planning, programming, and monitoring				532	126	131	135	140	0	0	0	0	532	0	0	0	0
Subtotal, Highway Projects							63,885	47,278	3,017	885	12,705	0	0	0	0	54,335	0	0	0	9,550
Rail and Transit Projects:																				
AC Transit	bus	2009Z	East Bay Bus Rapid Transit			Jun-15	7,995	7,995	0	0	0	0	0	0	0	7,995	0	0	0	0
BART	rail	2010C	BART Station Modernization Program (ALA) (14S-19)				3,726	0	0	0	3,726	0	0	0	0	3,726	0	0	0	0
BART	rail	2103C	Daly City BART Station Intermodal Improvements				200	0	200	0	0	0	0	0	0	200	0	0	0	0
Subtotal, Rail & Transit Projects							11,921	7,995	200	0	3,726	0	0	0	0	11,921	0	0	0	0
Bicycle and Pedestrian Projects:																				
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				3,063	0	3,063	0	0	0	0	0	0	3,063	0	0	0	0
Subtotal, Bike & Ped Projects							3,063	0	3,063	0	0	0	0	0	0	3,063	0	0	0	0
Total Programmed or Voted since July 1, 2014							78,869													
PROPOSED 2016 PROGRAMMING CHANGES																				
Highway Project Proposals:																				
Caltrans	680	521K	Freeway Performance Initiative, Ph 2 (ALA)			DELETE	-2,000	0	-2,000	0	0	0	0	0	0	0	0	0	0	-2,000
Caltrans	84	81J	East-West Connector in Fremont				-12,000	0	0	0	-12,000	0	0	0	0	-12,000	0	0	0	0
Caltrans	84	81J	East-West Connector in Fremont				12,000	0	0	0	0	0	12,000	0	12,000	0	0	0	0	
Subtotal, Highway Proposals							-2,000	0	-2,000	0	-12,000	0	12,000	0	0	0	0	0	0	-2,000
Rail and Transit Project Proposals:																				
BART	rail	2010C	BART Station Modernization Program (ALA) (14S-19)			DELETE	-3,726	0	0	0	-3,726	0	0	0	0	-3,726	0	0	0	0
Subtotal, Rail and Transit Proposals							-3,726	0	0	0	-3,726	0	0	0	0	-3,726	0	0	0	0
Bicycle and Pedestrian Project Proposals:																				
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span			DELETE	-3,063	0	-3,063	0	0	0	0	0	0	-3,063	0	0	0	0
Subtotal, Bicycle and Pedestrian Proposals							-3,063	0	-3,063	0	0	0	0	0	0	-3,063	0	0	0	0
Total Proposed 2016 STIP Programming							-8,789	0	-5,063	0	-15,726	0	12,000							
Nominated Projects Not Included in Staff Recommendations																				
Caltrans	101	0360U	Marin-Sonoma Narrows, Seg B2, Ph 2			NEW	2,000	0	2,000	0	0	0	0	0	0	2,000	0	0	0	0

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Alameda																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Notes: Revised RTIP adopted March 23, 2016 PPNO 0360U - New project can be programmed in a future STIP																					
Balance of STIP County Share, Alameda																					
Total County Share, June 30, 2015							78,869														
Total Now Programmed or Voted Since July 1, 2014							78,869														
Unprogrammed Share Balance							0														
Share Balance Advanced or Overdrawn							0														
Proposed New Programming							-8,789														

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Alpine																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Alpine LTC		A1950	Planning, programming, and monitoring			Oct-14	23	23	0	0	0	0	0	0	0	23	0	0	0	0	
Calaveras Co.	loc	3067	Rt 4 Wagon Trail Expressway - Phase 1 (in Cal Co)				1,400	0	0	1,400	0	0	0	0	0	1,400	0	0	0	0	
Alpine County	loc	6626	Hot Springs Creek bridge, replace (HBP)(14S-28)				265	0	265	0	0	0	0	0	0	265	0	0	0	0	
Alpine County	loc	3115	Hot Springs Road reconstruction (14S-28)				670	330	0	340	0	0	0	0	0	330	340	0	0	0	
Alpine LTC		A1950	Planning, programming, and monitoring				91	14	30	24	23	0	0	0	0	91	0	0	0	0	
							Subtotal, Highway Projects	2,449	367	295	1,764	23	0	0	0	1,779	330	340	0	0	
							Total Programmed or Voted since July 1, 2014	2,449													
PROPOSED 2016 PROGRAMMING CHANGES																					
Highway Project Proposals:																					
Calaveras Co.	loc	3067	Rt 4 Wagon Trail Expressway - Phase 1 (in Cal Co)			DELETE	-1,400	0	0	-1,400	0	0	0	0	0	-1,400	0	0	0	0	
Alpine County	loc	6626	Hot Springs Creek bridge, replace (HBP)(14S-28)				-265	0	-265	0	0	0	0	0	0	-265	0	0	0	0	
Alpine County	loc	6626	Hot Springs Creek bridge, replace (HBP)(14S-28)				265	0	0	0	265	0	0	0	0	265	0	0	0	0	
Alpine County	loc	3115	Hot Springs Road reconstruction (14S-28)				-670	-330	0	-340	0	0	0	0	0	0	-330	-340	0	0	
Alpine County	loc	3115	Hot Springs Road reconstruction (14S-28)				670	330	0	0	0	340	0	0	0	330	340	0	0	0	
Alpine LTC		A1950	Planning, programming, and monitoring				-91	-14	-30	-24	-23	0	0	0	0	-91	0	0	0	0	
Alpine LTC		A1950	Planning, programming, and monitoring				91	14	19	19	19	20	0	0	0	91	0	0	0	0	
							Subtotal, Highway Proposals	-1,400	0	-276	-1,745	261	360	0	0	-1,400	0	0	0	0	
							Total Proposed 2016 STIP Programming	-1,400													
Nominated Projects Not Included in Staff Recommendations																					
Alpine County	loc	3115	Hot Springs Road reconstruction (14S-28)			incr	2,150	0	0	0	0	0	0	2,150	0	2,150	0	0	0	0	

Notes:	
Revised RTIP adopted February 16, 2016	
PPNO 3115 - Construction can be programmed in a future STIP	
PPNO A1940 - No PPM target for share period beginning 20-21	
Balance of STIP County Share, Alpine	
Total County Share, June 30, 2015	3,199
Total Now Programmed or Voted Since July 1, 2014	2,449
Unprogrammed Share Balance	750
Share Balance Advanced or Overdrawn	0
Proposed New Programming	-1,400

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Amador

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Amador CTC		B1950	Planning, programming, and monitoring			Aug-14	46	46	0	0	0	0	0	0	0	46	0	0	0	0
Amador CTC	loc	2454	Rt 88 Pine Grove improv, ps&e+R/W				5,561	1,610	0	3,951	0	0	0	0	3,951	0	0	1,610	0	0
Amador CTC		B1950	Planning, programming, and monitoring				208	32	59	59	58	0	0	0	208	0	0	0	0	
Subtotal, Highway Projects							5,815	1,688	59	4,010	58	0	0	3,951	254	0	1,610	0	0	
Total Programmed or Voted since July 1, 2014							5,815													
PROPOSED 2016 PROGRAMMING CHANGES																				
Highway Project Proposals:																				
Amador CTC	loc	2454	Rt 88 Pine Grove improv, ps&e+R/W				-5,561	-1,610	0	-3,951	0	0	0	-3,951	0	0	-1,610	0	0	
Amador County	loc	2454	Rt 88 Pine Grove improv, ps&e+R/W				4,685	1,610	0	0	0	3,075	0	3,075	0	0	1,610	0	0	
Amador CTC		B1950	Planning, programming, and monitoring				-208	-32	-59	-59	-58	0	0	0	-208	0	0	0	0	
Amador CTC		B1950	Planning, programming, and monitoring				173	32	36	35	35	35	0	0	173	0	0	0	0	
Subtotal, Highway Proposals							-911	0	-23	-3,975	-23	3,110	0	-876	-35	0	0	0	0	
Total Proposed 2016 STIP Programming							-911													
Nominated Projects Not Included in Staff Recommendations																				
Amador CTC		B1950	Planning, programming, and monitoring				35	0	0	0	0	0	35	0	35	0	0	0	0	

Notes:

Revised RTIP adopted February 18, 2016
PPNO B1950 - Exceeds share period maximum for 2020 (\$0)

Balance of STIP County Share, Amador

Total County Share, June 30, 2015	5,988
Total Now Programmed or Voted Since July 1, 2014	5,815
Unprogrammed Share Balance	173
Share Balance Advanced or Overdrawn	0
Proposed New Programming	-911

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Butte																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
BCAG		0L16	Planning, programming, and monitoring			Mar-15	148	148	0	0	0	0	0	0	0	148	0	0	0	0
Caltrans	70	9801	Passing Lanes, Palermo-Ophir, Seg 1 (RIP) (14S-18)				13,100	1,900	0	11,200	0	0	0	0	900	10,000	0	1,000	0	1,200
BCAG	loc	9801A	Rt 70 Passing Lanes, Cox-Palermo, Seg 2 (RIP)				1,500	0	0	1,500	0	0	0	0	1,000	0	0	500	0	0
Butte County	loc	2430	Midway Bridges across Butte Creek, replace (HBP)				1,499	0	1,499	0	0	0	0	0	0	1,499	0	0	0	0
BCAG		0L16	Planning, programming, and monitoring				296	94	202	0	0	0	0	0	0	296	0	0	0	0
Subtotal, Highway Projects							16,543	2,142	1,701	12,700	0	0	0	1,900	11,943	0	1,500	0	1,200	
Rail and Transit Project Proposals:																				
BCAG	bus	1015	Butte Regional Transit Ops and Mtce Facility			Mar-15	2,000	2,000	0	0	0	0	0	0	0	1,680	0	320	0	0
Subtotal, Rail & Transit Projects							2,000	2,000	0	0	0	0	0	0	1,680	0	320	0	0	
Bicycle and Pedestrian Projects:																				
Butte County	loc	3124H	Neal Rd Bike Lanes, near Paradise (ext 6-13)	Aug-14		Aug-14	50	50	0	0	0	0	0	0	0	0	0	50	0	0
Butte County	loc	3124H	Neal Rd Bike Lanes, near Paradise				1,440	1,440	0	0	0	0	0	0	1,440	0	0	0	0	
Subtotal, Bike & Ped Projects							1,490	1,490	0	0	0	0	0	1,440	0	50	0	0		
Total Programmed or Voted since July 1, 2014							20,033													
PROPOSED 2016 PROGRAMMING CHANGES																				
Highway Project Proposals:																				
Caltrans	70	9801	Passing Lanes, Palermo-Ophir, Seg 1 (RIP) (14S-18)				-13,100	-1,900	0	-11,200	0	0	0	-900	-10,000	0	-1,000	0	-1,200	
Caltrans	70	9801	Passing Lanes, Palermo-Ophir, Seg 1 (RIP) (14S-18)				13,100	0	1,000	900	0	11,200	0	550	10,000	0	1,000	350	1,200	
BCAG	loc	9801A	Rt 70 Passing Lanes, Cox-Palermo, Seg 2 (RIP)			DELETE	-1,500	0	0	-1,500	0	0	0	-1,000	0	0	-500	0	0	
Butte County	loc	2430	Midway Bridges across Butte Creek, replace (HBP)				-1,499	0	-1,499	0	0	0	0	0	-1,499	0	0	0	0	
Butte County	loc	2430	Midway Bridges across Butte Creek, replace (HBP)				1,499	0	0	1,499	0	0	0	0	1,499	0	0	0	0	
Subtotal, Highway Proposals							-1,500	-1,900	-499	-10,301	0	11,200	0	-1,350	0	0	-500	350	0	
Total Proposed 2016 STIP Programming							-1,500													
Notes:																				
Revised RTIP adopted March 24, 2016																				
Balance of STIP County Share, Butte																				
							Total County Share, June 30, 2015										22,263			
							Total Now Programmed or Voted Since July 1, 2014										20,033			
							Unprogrammed Share Balance										2,230			
							Share Balance Advanced or Overdrawn										0			
							Proposed New Programming										-1,500			

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Calaveras																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
Calaveras COG		C1950	Planning, programming, and monitoring			Aug-14	54	54	0	0	0	0	0	0	0	0	0	
Calaveras Co.	loc	3067	Rt 4 Wagon Trail Expressway				6,625	1,390	1,310	3,925	0	0	0	1,310	3,925	0	1,390	
Calaveras COG		C1950	Planning, programming, and monitoring				247	38	70	70	69	0	0	0	247	0	0	
Subtotal, Highway Projects							6,926	1,482	1,380	3,995	69	0	0	1,310	4,226	0	1,390	0
Total Programmed or Voted since July 1, 2014							6,926											
PROPOSED 2016 PROGRAMMING CHANGES																		
Highway Project Proposals:																		
Calaveras Co.	loc	3067	Rt 4 Wagon Trail Expressway				-6,625	-1,390	-1,310	-3,925	0	0	0	-1,310	-3,925	0	-1,390	
Calaveras Co.	loc	3067	Rt 4 Wagon Trail Expressway (proposed SHOPP)	SOF			5,125	0	0	2,466	0	1,310	1,349	1,310	1,349	0	2,466	
Calaveras COG		C1950	Planning, programming, and monitoring				-247	-38	-70	-70	-69	0	0	0	-247	0	0	
Calaveras COG		C1950	Planning, programming, and monitoring				247	38	53	53	52	51	0	0	247	0	0	
Subtotal, Highway Proposals							-1,500	-1,390	-1,327	-1,476	-17	1,361	1,349	0	-2,576	0	1,076	0
Total Proposed 2016 STIP Programming							-1,500											
Notes:																		
Revised RTIP adopted February 24, 2016																		
PPNO 3067 - Adding road impact fees and requesting SOF to match federal funds																		
Balance of STIP County Share, Calaveras																		
							Total County Share, June 30, 2015	6,926										
							Total Now Programmed or Voted Since July 1, 2014	6,926										
							Unprogrammed Share Balance	0										
							Share Balance Advanced or Overdrawn	0										
							Proposed New Programming	-1,500										

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Colusa																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Williams	loc	1105	Rt 20 Access, Margurite Extension, close gap			Oct-14	3,500	3,500	0	0	0	0	0	0	0	3,500	0	0	0	0
Colusa CTC		0L20	Planning, programming, and monitoring			Jun-15	38	38	0	0	0	0	0	0	0	38	0	0	0	0
Colusa	loc	2852	Citywide, various locations, rehab and ped safety				785	85	700	0	0	0	0	0	0	700	15	70	0	0
Colusa County	loc	2853	Norman Rd, Willow Creek-Argo St, rehab				1,267	1,267	0	0	0	0	0	0	0	1,267	0	0	0	0
Colusa CTC		0L20	Planning, programming, and monitoring				96	40	28	28	0	0	0	0	0	96	0	0	0	0
Subtotal, Highway Projects							5,686	4,930	728	28	0	0	0	0	5,601	15	70	0	0	
Bicycle and Pedestrian Projects:																				
Colusa County	loc	3123C	Arbuckle Rail Depot Restoration (ext 6-14)	Feb-16			266	266	0	0	0	0	0	0	266	0	0	0	0	
Subtotal, Bike & Ped Projects							266	266	0	0	0	0	0	0	266	0	0	0	0	
Total Programmed or Voted since July 1, 2014							5,952													
PROPOSED 2016 PROGRAMMING CHANGES																				
Highway Project Proposals:																				
Colusa	loc	2852	Citywide, various locations, rehab and ped safety				-785	-85	-700	0	0	0	0	0	-700	-15	-70	0	0	
Colusa	loc	2852	Citywide, various locations, rehab and ped safety				785	85	0	700	0	0	0	0	700	15	70	0	0	
Subtotal, Highway Proposals							0	0	-700	700	0	0	0	0	0	0	0	0	0	0
Total Proposed 2016 STIP Programming							0													
Notes:																				
RTIP adopted December 15, 2015 (no revisions)																				
Balance of STIP County Share, Colusa																				
							Total County Share, June 30, 2015	5,950												
							Total Now Programmed or Voted Since July 1, 2014	5,952												
							Unprogrammed Share Balance	0												
							Share Balance Advanced or Overdrawn	2												
							Proposed New Programming	0												

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Contra Costa																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
CCTA		2011O	Planning, programming, and monitoring	SB 184		Aug-14	431	431	0	0	0	0	0	0	0	0	431	0	0	0	0
MTC		2118	Planning, programming, and monitoring	SB 184		Aug-14	79	79	0	0	0	0	0	0	0	0	79	0	0	0	0
CCTA	loc	242J	Rt 80, San Pablo Dam Rd interchange ph1 (ATP)			May-15	15,000	15,000	0	0	0	0	0	0	0	0	15,000	0	0	0	0
Caltrans	680	521K	Freeway Performance Initiative, Ph 2 (CC)				2,000	0	2,000	0	0	0	0	0	0	0	700	0	0	0	1,300
CCTA	loc	242K	Rt 80, San Pablo Dam Rd interchange phase 2				9,200	0	0	9,200	0	0	0	0	0	9,200	0	0	0	0	0
CCTA	loc	2025H	Rt 80/Central Ave IC Ph 2 (local rd realign.)				2,000	0	0	0	2,000	0	0	0	2,000	0	0	0	0	0	0
CCTA	loc	298E	Rt 680/4 interchange, widen Rt 4 (ph 3) (14S-08)				36,610	0	36,610	0	0	0	0	0	0	36,610	0	0	0	0	0
CCTA	loc	222E	Rt 680 SB HOV gap closure, N Main- Livorna Rd				15,557	0	0	15,557	0	0	0	0	0	15,557	0	0	0	0	0
CCTA	loc	2025J	Kirker Pass Rd. NB Truck Climbing Lane				2,650	0	0	0	2,650	0	0	0	0	2,650	0	0	0	0	0
CCTA		2011O	Planning, programming, and monitoring				1,740	222	609	455	454	0	0	0	0	1,740	0	0	0	0	0
MTC		2118	Planning, programming, and monitoring				346	82	85	88	91	0	0	0	0	346	0	0	0	0	0
Subtotal, Highway Projects							85,613	15,814	39,304	25,300	5,195	0	0	11,200	73,113	0	0	0	0	1,300	
Rail and Transit Projects:																					
BART	rail	2010B	Walnut Creek BART TOD intermodal project				5,300	0	5,300	0	0	0	0	0	0	5,300	0	0	0	0	0
BART	rail	2010C	BART Station Modernization Program (CC) (14S-19)				13,000	0	0	13,000	0	0	0	0	0	13,000	0	0	0	0	0
Hercules	rail	2025G	Hercules RR Station building				5,100	0	5,100	0	0	0	0	0	0	5,100	0	0	0	0	0
Subtotal, Rail & Transit Projects							23,400	0	10,400	0	13,000	0	0	0	23,400	0	0	0	0		
Bicycle and Pedestrian Projects:																					
Concord	loc	2025K	Detroit Av Bicycle/Pedestrian Improvements			Mar-15	850	850	0	0	0	0	0	0	0	850	0	0	0	0	0
Concord	loc	2010D	Concord BART Station Bike/Ped Access Improv.			May-15	188	188	0	0	0	0	0	0	0	0	0	188	0	0	0
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				2,090	0	2,090	0	0	0	0	0	0	2,090	0	0	0	0	0
Concord	loc	2010D	Concord BART Station Bike/Ped Access Improv.				1,007	1,007	0	0	0	0	0	0	0	1,007	0	0	0	0	0
Subtotal, Bike & Ped Projects							4,135	2,045	2,090	0	0	0	0	0	3,947	0	188	0	0		
Total Programmed or Voted since July 1, 2014							113,148														
PROPOSED 2016 PROGRAMMING CHANGES																					
Highway Project Proposals:																					
CCTA	loc	242K	Rt 80, San Pablo Dam Rd interchange phase 2				-9,200	0	0	-9,200	0	0	0	0	-9,200	0	0	0	0	0	
CCTA	loc	242K	Rt 80, San Pablo Dam Rd interchange phase 2				9,200	0	0	0	0	9,200	0	9,200	0	0	0	0	0	0	
CCTA	loc	222E	Rt 680 SB HOV gap closure, N Main- Livorna Rd				-15,557	0	0	-15,557	0	0	0	0	-15,557	0	0	0	0	0	
CCTA	loc	222E	Rt 680 SB HOV gap closure, N Main- Livorna Rd				15,557	0	0	0	0	15,557	0	0	15,557	0	0	0	0	0	
CCTA	loc	298E	Rt 680/4 interchange, widen Rt 4 (ph 3) (14S-08)				-36,610	0	-36,610	0	0	0	0	0	-36,610	0	0	0	0	0	
CCTA	loc	298E	Rt 680/4 interchange, widen Rt 4 (ph 3) (14S-08)				5,100	0	0	0	5,100	0	0	5,100	0	0	0	0	0	0	
CCTA	loc	2025H	Rt 80/Central Ave IC Ph 2 (local rd realign.)				-2,000	0	0	0	-2,000	0	0	-2,000	0	0	0	0	0	0	
CCTA	loc	2025H	Rt 80/Central Ave IC Ph 2 (local rd realign.)				2,000	0	0	0	0	2,000	0	2,000	0	0	0	0	0	0	
Caltrans	680	521K	Freeway Performance Initiative, Ph 2 (CC)			DELETE	-2,000	0	-2,000	0	0	0	0	0	-700	0	0	0	0	-1,300	
Subtotal, Highway Proposals							-33,510	0	-38,610	-24,757	3,100	24,757	2,000	5,100	-37,310	0	0	0	-1,300		

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Contra Costa																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup
Rail and Transit Project Proposals:																		
Hercules	rail	2025G	Hercules RR Station building			DELETE	-5,100	0	-5,100	0	0	0	0	0	0	0	0	
BART	rail	2010C	BART Station Modernization Program (CC) (14S-19)			DELETE	-13,000	0	0	0	-13,000	0	0	0	0	0	0	
Subtotal, Rail and Transit Proposals							-18,100	0	-5,100	0	-13,000	0	0	0	-18,100	0	0	0
Bicycle and Pedestrian Project Proposals:																		
Concord	loc	2010D	Concord BART Station Bike/Ped Access Improv.				-1,007	-1,007	0	0	0	0	0	0	-1,007	0	0	
Concord	loc	2010D	Concord BART Station Bike/Ped Access Improv.				1,007	0	1,007	0	0	0	0	0	1,007	0	0	
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span			DELETE	-2,090	0	-2,090	0	0	0	0	0	-2,090	0	0	
Subtotal, Bicycle and Pedestrian Proposals							-2,090	-1,007	-1,083	0	0	0	0	0	-2,090	0	0	0
Total Proposed 2016 STIP Programming							-53,700											
Nominated Projects Not Included in Staff Recommendations																		
Caltrans	101	360U	Marin-Sonoma Narrows, Seg B2, Ph 2			NEW	29,000	0	29,000	0	0	0	0	0	23,000	0	0	6,000

Notes:	
Revised RTIP adopted March 23, 2016	
PPNO 0360U - New project can be programmed in a future STIP	
Balance of STIP County Share, Contra Costa	
Total County Share, June 30, 2015	102,295
Total Now Programmed or Voted Since July 1, 2014	113,148
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	10,853
Proposed New Programming	-53,700

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Del Norte																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Del Norte LTC		1032	Planning, programming, and monitoring	SB 184		Aug-14	34	34	0	0	0	0	0	0	0	34	0	0	0	0
Del Norte Co	loc	1020R	Fred Haight Dr, Rt 1-1st St (Smith River), reconst			May-15	1,004	1,004	0	0	0	0	0	0	0	1,004	0	0	0	0
Del Norte LTC		1032	Planning, programming, and monitoring	SB 184			34	34	0	0	0	0	0	0	0	34	0	0	0	0
Del Norte LTC		1032	Planning, programming, and monitoring				130	0	44	44	42	0	0	0	0	130	0	0	0	0
			Subtotal, Highway Projects				1,202	1,072	44	44	42	0	0	0	0	1,202	0	0	0	0
			Total Programmed or Voted since July 1, 2014				1,202													
PROPOSED 2016 PROGRAMMING CHANGES																				
			Total Proposed 2016 STIP Programming				0													
Notes:																				
RTIP adopted December 17, 2015 (no revisions)																				
Balance of STIP County Share, Del Norte																				
							Total County Share, June 30, 2015	-8,190												
							Total Now Programmed or Voted Since July 1, 2014	1,202												
							Unprogrammed Share Balance	0												
							Share Balance Advanced or Overdrawn	9,392												
							Proposed New Programming	0												

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

El Dorado CTC

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E
Highway Projects:																	
EDCTC		0L14	Planning, programming, and monitoring			Jun-15	35	35	0	0	0	0	0	0	0	0	
Placerville	loc	1217A	Rt 50 W Placerville interchanges, Ray Lawyer Dr IC, Ph2				5,542	0	5,542	0	0	0	0	0	5,542	0	
EDCTC		0L14	Planning, programming, and monitoring				350	0	112	112	126	0	0	0	350	0	
Subtotal, Highway Projects							5,927	35	5,654	112	126	0	0	0	5,927	0	
Bicycle and Pedestrian Projects:																	
Caltrans	loc	3122	Rt 49 Bridge Ped and Bike Enhancements (SHOPP)				500	500	0	0	0	0	0	0	500	0	
Subtotal, Bike & Ped Projects							500	500	0	0	0	0	0	0	500	0	
Total Programmed or Voted since July 1, 2014							6,427										
PROPOSED 2016 PROGRAMMING CHANGES																	
Highway Project Proposals:																	
Placerville	loc	1217A	Rt 50 W Placerville interchanges, Ray Lawyer Dr IC, Ph2				-5,542	0	-5,542	0	0	0	0	0	-5,542	0	
Placerville	loc	1217A	Rt 50 W Placerville interchanges, Ray Lawyer Dr IC, Ph2				5,542	0	0	5,542	0	0	0	0	5,542	0	
EDCTC		0L14	Planning, programming, and monitoring				-350	0	-112	-112	-126	0	0	0	-350	0	
EDCTC		0L14	Planning, programming, and monitoring				280	0	70	70	70	0	0	0	280	0	
Subtotal, Highway Proposals							-70	0	-5,584	5,500	-56	70	0	0	-70	0	
Total Proposed 2016 STIP Programming							-70										
Nominated Projects Not Included in Staff Recommendations																	
EDCTC		0L14	Planning, programming, and monitoring				70	0	0	0	0	0	70	0	70	0	

Notes:	
Revised RTIP adopted March 3, 2016	
PPNO 0L14 - Exceeds share period maximum for 2020 (\$0)	
Balance of S Total County Share, June 30, 2015	1,187
Total Now Programmed or Voted Since July 1, 2014	6,427
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	5,240
Proposed New Programming	-70

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Fresno

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
COFCG		6L01	Planning, programming, and monitoring			Oct-14	322	322	0	0	0	0	0	0	0	0				
Caltrans	180	6489	West Freeway, landscaping				4,572	4,572	0	0	0	0	0	0	3,560	166	374	10	462	
Caltrans	180	91C	New fwy, Seg 3: Smith Av-Frankwood Av				57,757	8,357	49,400	0	0	0	0	750	43,200	0	4,078	3,529	6,200	
COFCG		6L01	Planning, programming, and monitoring				644	322	322	0	0	0	0	0	644	0	0	0	0	
Subtotal, Highway Projects							63,295	13,573	49,722	0	0	0	0	750	47,726	166	4,452	3,539	6,662	
Total Programmed or Voted since July 1, 2014							63,295													
PROPOSED 2016 PROGRAMMING CHANGES																				
Highway Project Proposals:																				
Caltrans	180	6489	West Freeway, landscaping				-4,572	-4,572	0	0	0	0	0	0	-3,560	-166	-374	-10	-462	
Caltrans	180	6489	West Freeway, landscaping				4,421	399	0	0	0	462	3,560	462	0	68	330	1	3,560	
Caltrans	180	91C	New fwy, Seg 3: Smith Av-Frankwood Av				-57,757	-8,357	-49,400	0	0	0	0	-750	-43,200	0	-4,078	-3,529	-6,200	
Caltrans	180	91C	New fwy, Seg 3: Smith Av-Frankwood Av				47,422	12,757	0	0	34,665	0	0	750	28,065	0	6,478	5,529	6,600	
COFCG		6L01	Planning, programming, and monitoring				-644	-322	-322	0	0	0	0	0	-644	0	0	0	0	
COFCG		6L01	Planning, programming, and monitoring				644	322	322	0	0	0	0	0	644	0	0	0	0	
Subtotal, Highway Proposals							-10,486	227	-49,400	0	34,665	462	3,560	462	-18,695	-98	2,356	1,991	3,498	
Total Proposed 2016 STIP Programming							-10,486													
Nominated Projects Not Included in Staff Recommendations																				
COFCG		6L01	Planning, programming, and monitoring				644	0	0	322	322	0	0	0	644	0	0	0	0	
Notes:																				
Revised RTIP adopted February 25, 2016																				
PPNO 6L01 - PPM can be programmed in the 2018 STIP																				
Balance of STIP County Share, Fresno																				
Total County Share, June 30, 2015							81,237													
Total Now Programmed or Voted Since July 1, 2014							63,295													
Unprogrammed Share Balance							17,942													
Share Balance Advanced or Overdrawn							0													
Proposed New Programming							-10,486													

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Glenn																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Glenn County	loc	1312	Co Rd V, Co Rd 29 south to Co Rd 39, rehab			Mar-15	1,286	1,286	0	0	0	0	0	0	0	1,286	0	0	0	0
Glenn County	loc	1314	Co Rd V, Co Rd 39 south to SR 162, rehab			Mar-15	991	991	0	0	0	0	0	0	0	991	0	0	0	0
Willows	loc	1315	Sacramento St, Sycamore St-Wood St, recons(ext 6-14)	Feb-15		Mar-15	661	661	0	0	0	0	0	0	0	661	0	0	0	0
Willows	loc	1316	So. Butte St, Willow St-Wood St, recon(ext 6-14)	Feb-15		Mar-15	276	276	0	0	0	0	0	0	0	276	0	0	0	0
Orland	loc	3781	Papst Ave, Rt 32-Bryant St, improve/reconstruct			May-15	54	54	0	0	0	0	0	0	0	0	0	54	0	0
Orland	loc	3781	Papst Ave, Rt 32-Bryant St, improve/reconstruct			Jun-15	592	592	0	0	0	0	0	0	0	592	0	0	0	0
Willows	loc	1322	Sycamore Street, Lassen St-Tehama St, rehab				624	624	0	0	0	0	0	0	0	547	10	67	0	0
Willows	loc	1323	Lassen Street, Sycamore-Wood St, reconstruct				503	0	0	503	0	0	0	0	0	436	0	67	0	0
Glenn County	loc	1325	Co Rd 306, CR 200-CR 305, rehab				1,050	0	0	0	1,050	0	0	0	4	991	30	25	0	0
Orland	loc	1326	Sixth Street, south City limit-north City limit, rehab				350	0	0	350	0	0	0	0	0	350	0	0	0	0
Orland	loc	3785	Tehama St, UPRR-Woodward Ave, reconstruct				750	0	750	0	0	0	0	0	0	750	0	0	0	0
Orland	loc	3786	Road M 1/2, Rt 32-Bryant St, reconstruct				630	0	0	630	0	0	0	0	0	630	0	0	0	0
			Subtotal, Highway Projects				7,767	4,484	750	1,483	1,050	0	0	4	7,510	40	213	0	0	
			Total Programmed or Voted since July 1, 2014				7,767													
PROPOSED 2016 PROGRAMMING CHANGES																				
Highway Project Proposals:																				
Orland	loc	3785	Tehama St, UPRR-Woodward Ave, reconstruct				-750	0	-750	0	0	0	0	0	0	-750	0	0	0	0
Orland	loc	3785	Tehama St, UPRR-Woodward Ave, reconstruct				820	0	0	70	750	0	0	0	0	750	10	60	0	0
Orland	loc	3786	Road M 1/2, Rt 32-Bryant St, reconstruct				-630	0	0	-630	0	0	0	0	0	-630	0	0	0	0
Orland	loc	3786	Road M 1/2, Rt 32-Bryant St, reconstruct				630	0	0	0	0	630	0	0	0	630	0	0	0	0
Willows	loc	1322	Sycamore Street, Lassen St-Tehama St, rehab				-624	-624	0	0	0	0	0	0	0	-547	-10	-67	0	0
Willows	loc	1322	Sycamore Street, Lassen St-Tehama St, rehab				624	0	624	0	0	0	0	0	0	624	0	0	0	0
Willows	loc	1323	Lassen Street, Sycamore-Wood St, reconstruct				-503	0	0	-503	0	0	0	0	0	-436	0	-67	0	0
Willows	loc	1323	Lassen Street, Sycamore-Willow St, reconstruct				374	0	0	0	0	374	0	0	0	295	0	79	0	0
Glenn County	loc	1325	Co Rd 306, CR 200-CR 305, rehab				-1,050	0	0	0	-1,050	0	0	0	-4	-991	-30	-25	0	0
Glenn County	loc	1325	Co Rd 306, CR 200-CR 305, rehab				67	0	0	0	34	28	5	5	0	34	28	28	0	0
Orland	loc	1326	Sixth Street, south City limit-north City limit, rehab			DELETE	-350	0	0	-350	0	0	0	0	0	-350	0	0	0	0
			Subtotal, Highway Proposals				-1,392	-624	-126	-1,413	-266	1,032	5	1	-1,405	4	8	0	0	
			Total Proposed 2016 STIP Programming				-1,392													
Nominated Projects Not Included in Staff Recommendations																				
Orland	loc	3785	Tehama St, UPRR-Woodward Ave, reconstruct			incr	250	0	0	0	250	0	0	0	0	250	0	0	0	0
Orland	loc	3786	Road M 1/2, Rt 32-Bryant St, reconstruct			incr	57	0	0	0	0	57	0	0	0	57	0	0	0	0
Glenn County	loc	1325	Co Rd 306, CR 200-CR 305, rehab			incr	1,125	0	0	0	1,125	0	0	0	0	1,125	0	0	0	0

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Glenn																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E
Notes: Revised RTIP approved February 24, 2016 PPNOs 3785, 3786 - Increases can be programmed in a future STIP PPNO 1325 - Construction can be programmed in a future STIP																	
Balance of STIP County Share, Glenn																	
Total County Share, June 30, 2015							9,590										
Total Now Programmed or Voted Since July 1, 2014							7,767										
Unprogrammed Share Balance							1,823										
Share Balance Advanced or Overdrawn							0										
Proposed New Programming							-1,392										

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Humboldt										Project Totals by Fiscal Year					Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Humboldt COG		2002P	Planning, programming, and monitoring	SB 184		Oct-14	118	118	0	0	0	0	0	0	118	0	0	0	0	
Fortuna	loc	2076	Rohnerville Rd, Redwood-Jordan, widen, bike, sidewalks			Mar-15	1,691	1,691	0	0	0	0	0	0	1,691	0	0	0	0	
Humboldt Co	loc	2259	Eel River Dr in Fortuna, Kenmar-Drake Hill, rehab			May-15	506	506	0	0	0	0	0	0	506	0	0	0	0	
Blue Lake	loc	2390	Railroad Avenue Improvements (E to G Streets)			Jun-15	27	27	0	0	0	0	0	0	0	27	0	0	0	
Caltrans	101	72	Eureka-Arcata corridor improvement (RIP)				20,468	6,168	2,000	0	12,300	0	0	2,660	10,200	2,613	2,496	399	2,100	
Caltrans	101	2389	Eureka-Arcata corridor-Mitigation (split from 72)				4,190	1,190	0	0	3,000	0	0	0	2,300	190	975	25	700	
Humboldt Co	loc	2258	Walnut Dr/Fern St, traffic signal system (ext 5-15)	Jun-16			367	367	0	0	0	0	0	0	367	0	0	0	0	
Eureka	loc	2373	Highland and Koster Rehabilitation				400	0	400	0	0	0	0	0	400	0	0	0	0	
Eureka	loc	2374	Hawthorne, Felt & 14th St Rehabilitation				400	0	400	0	0	0	0	0	400	0	0	0	0	
Blue Lake	loc	2390	Railroad Avenue Improvements (E to G Streets)				225	225	0	0	0	0	0	0	190	0	35	0	0	
Humboldt COG		2002P	Planning, programming, and monitoring	SB 184			100	100	0	0	0	0	0	0	100	0	0	0	0	
Humboldt COG		2002P	Planning, programming, and monitoring				523	0	203	160	160	0	0	0	523	0	0	0	0	
Subtotal, Highway Projects							29,015	10,392	3,003	160	15,460	0	0	2,660	16,795	2,830	3,506	424	2,800	
Bicycle and Pedestrian Projects:																				
Humboldt Co	loc	2391	Humboldt Bay Trail (Eureka to Bracut Segment)			Aug-14	1,450	1,450	0	0	0	0	0	0	1,450	0	0	0	0	
Eureka	loc	302F	Eureka Waterfront and Coastal Trail-nrth(ext 6-14)	Oct-14		Oct-14	140	140	0	0	0	0	0	0	0	0	140	0	0	
Eureka	loc	302D	Waterfront Dr, G St-J St, bike lane, sidewalks (Ph2)			May-15	320	320	0	0	0	0	0	320	0	0	0	0	0	
Humboldt Co	loc	2391	Humboldt Bay Trail (Eureka to Bracut Segment)				550	550	0	0	0	0	0	0	0	0	550	0	0	
Subtotal, Bike & Ped Projects							2,460	2,460	0	0	0	0	0	320	0	1,450	690	0	0	
Total Programmed or Voted since July 1, 2014							31,475													
PROPOSED 2016 PROGRAMMING CHANGES																				
Highway Project Proposals:																				
Blue Lake	loc	2390	Railroad Avenue Improvements (E to G Streets)				-225	-225	0	0	0	0	0	0	-190	0	-35	0	0	
Blue Lake	loc	2390	Railroad Avenue Improvements (E to G Streets)				225	35	190	0	0	0	0	0	190	0	35	0	0	
Eureka	loc	2373	Highland and Koster Rehabilitation			DELETE	-400	0	-400	0	0	0	0	0	-400	0	0	0	0	
Eureka	loc	2374	Hawthorne, Felt & 14th St Rehabilitation			DELETE	-400	0	-400	0	0	0	0	0	-400	0	0	0	0	
Caltrans	101	72	Eureka-Arcata corridor improvement (RIP)				-20,468	-6,168	-2,000	0	-12,300	0	0	-2,660	-10,200	-2,613	-2,496	-399	-2,100	
Caltrans	101	72	Eureka-Arcata corridor improvement (RIP)				20,468	6,168	2,000	0	0	12,300	0	2,660	10,200	2,613	2,496	399	2,100	
Caltrans	101	2389	Eureka-Arcata corridor-Mitigation (split from 72)				-4,190	-1,190	0	0	-3,000	0	0	0	-2,300	-190	-975	-25	-700	
Caltrans	101	2389	Eureka-Arcata corridor-Mitigation (split from 72)				4,190	1,190	0	0	3,000	0	0	0	2,300	190	975	25	700	
Subtotal, Highway Proposals							-800	-190	-610	0	-15,300	3,000	12,300	0	-800	0	0	0	0	
Bicycle and Pedestrian Project Proposals:																				
Humboldt Co	loc	2391	Humboldt Bay Trail (Eureka to Bracut Segment)				-550	-550	0	0	0	0	0	0	0	0	-550	0	0	
Humboldt Co	loc	2391	Humboldt Bay Trail (Eureka to Bracut Segment)				550	0	0	550	0	0	0	0	0	0	550	0	0	
Subtotal, Bicycle and Pedestrian Proposals							0	-550	0	550	0	0	0	0	0	0	0	0	0	
Total Proposed 2016 STIP Programming							-800													

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Humboldt																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E
Notes: Revised RTIP adopted February 18, 2016																	
Balance of STIP County Share, Humboldt																	
Total County Share, June 30, 2015							29,646										
Total Now Programmed or Voted Since July 1, 2014							31,475										
Unprogrammed Share Balance							0										
Share Balance Advanced or Overdrawn							1,829										
Proposed New Programming							-800										

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Imperial																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
ICTC		7200	Planning, programming, and monitoring			Oct-14	300	300	0	0	0	0	0	0	0	0	0		
Caltrans	8	542	Dogwood Av interchange landscaping (split at 1-14 vote)				3,694	3,694	0	0	0	0	0	0	2,040	0	800	9	845
Caltrans	8	526	Imperial Av interchange, reconstruct				37,900	4,250	0	33,650	0	0	0	1,650	27,650	0	1,800	800	6,000
ICTC		7200	Planning, programming, and monitoring				919	19	300	300	300	0	0	0	919	0	0	0	0
Subtotal, Highway Projects							42,813	8,263	300	33,950	300	0	0	1,650	30,909	0	2,600	809	6,845
Total Programmed or Voted since July 1, 2014							42,813												
PROPOSED 2016 PROGRAMMING CHANGES																			
Highway Project Proposals:																			
Caltrans	8	526	Imperial Av interchange, reconstruct				-37,900	-4,250	0	-33,650	0	0	0	-1,650	-27,650	0	-1,800	-800	-6,000
Caltrans	8	526	Imperial Av interchange, reconstruct				37,840	6,428	0	0	0	31,412	0	1,650	25,412	0	3,289	1,489	6,000
ICTC		7200	Planning, programming, and monitoring				-919	-19	-300	-300	-300	0	0	0	-919	0	0	0	0
ICTC		7200	Planning, programming, and monitoring				919	19	300	300	300	0	0	0	919	0	0	0	0
Subtotal, Highway Proposals							-60	2,178	0	-33,650	0	31,412	0	0	-2,238	0	1,489	689	0
Total Proposed 2016 STIP Programming							-60												
Nominated Projects Not Included in Staff Recommendations																			
ICTC		7200	Planning, programming, and monitoring				600	0	0	0	0	300	300	0	600	0	0	0	0
Notes:																			
Revised RTIP adopted February 24, 2016																			
PPNO 7200 - Exceeds share period maximum for 2016 (\$925) and 2020 (\$0)																			
Balance of STIP County Share, Imperial																			
							Total County Share, June 30, 2015	30,168											
							Total Now Programmed or Voted Since July 1, 2014	42,813											
							Unprogrammed Share Balance	0											
							Share Balance Advanced or Overdrawn	12,645											
							Proposed New Programming	-60											

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Inyo																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E
Highway Projects:																	
Inyo LTC		1010	Planning, programming, and monitoring			Aug-14	200	200	0	0	0	0	0	0	0	0	0
Inyo County	loc	2034	South Bishop resurfacing (ext 6-13)	Dec-14		Dec-14	1,673	1,673	0	0	0	0	0	0	1,673	0	0
Caltrans	14	8042A	Kern, Freeman Gulch widening, Seg 1 (RIP 10%)				4,489	1,380	3,109	0	0	0	0	950	2,799	0	250
Caltrans	14	8042B	Kern, Freeman Gulch widening, Seg 2 (RIP 30%)				3,258	975	2,283	0	0	0	0	1,653	0	0	975
Caltrans	395	170A	Olancha-Cartago Archaeological Pre-Mitigation(RIP 40%)				2,000	0	2,000	0	0	0	0	0	2,000	0	0
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 40%)				46,820	11,420	0	0	35,400	0	0	5,407	32,160	2,749	2,051
Caltrans	395	260B	SBd, Rt 15-Farmington, widen (RIP)				2,000	2,000	0	0	0	0	0	0	0	2,000	0
Inyo County	loc	2599	West Bishop resurfacing				2,885	2,885	0	0	0	0	0	0	2,885	0	0
Inyo LTC		1010	Planning, programming, and monitoring				800	200	200	200	200	0	0	0	800	0	0
Subtotal, Highway Projects							64,125	20,733	7,592	200	35,600	0	0	8,010	42,517	4,749	3,276
Bicycle and Pedestrian Projects:																	
Inyo County	loc	2586	Sunland Drive bicycle lanes (ext 6-13)	Dec-14		Dec-14	670	670	0	0	0	0	0	0	670	0	0
Inyo County	loc	2598	Ed Powers Rd, Red Hill Rd-Rt 395, bicycle lanes			Jun-15	463	463	0	0	0	0	0	0	463	0	0
Inyo LTC	loc	2517C	Eastern Sierra Scenic Byway tourist cntr(ext 6-14)	Oct-15			650	650	0	0	0	0	0	0	650	0	0
Bishop	loc	2569	Seibu Ln, Paiute Reservation-schools, bike path				480	0	480	0	0	0	0	0	480	0	0
Subtotal, Bike & Ped Projects							2,263	1,783	480	0	0	0	0	0	2,263	0	0
Total Programmed or Voted since July 1, 2014							66,388										
PROPOSED 2016 PROGRAMMING CHANGES																	
Highway Project Proposals:																	
Caltrans	14	8042A	Kern, Freeman Gulch widening, Seg 1 (RIP 10%)				-4,489	-1,380	-3,109	0	0	0	0	-950	-2,799	0	-250
Caltrans	14	8042A	Kern, Freeman Gulch widening, Seg 1 (share w/Mono)				24,866	1,380	0	0	0	23,486	0	950	21,144	0	250
Caltrans	14	8042B	Kern, Freeman Gulch widening, Seg 2 (RIP 30%)				-3,258	-975	-2,283	0	0	0	0	-1,653	0	0	-975
Caltrans	14	8042B	Kern, Freeman Gulch widening, Seg 2 (RIP 30%)			close	360	360	0	0	0	0	0	0	0	0	360
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 40%)				-46,820	-11,420	0	0	-35,400	0	0	-5,407	-32,160	-2,749	-2,051
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 40%)				11,420	11,420	0	0	0	0	0	5,407	0	2,749	2,051
Caltrans	395	170A	Olancha-Cartago Archaeological Pre-Mitigation(RIP 40%)				-2,000	0	-2,000	0	0	0	0	0	-2,000	0	0
Caltrans	395	170A	Olancha-Cartago Archaeological Pre-Mitigation(RIP 40%)				2,000	0	0	2,000	0	0	0	0	2,000	0	0
Caltrans	395	260B	SBd, Rt 15-Farmington, widen (RIP)				-2,000	-2,000	0	0	0	0	0	0	0	-2,000	0
Caltrans	395	260B	SBd, Rt 15-Farmington, widen (RIP)			close	681	681	0	0	0	0	0	0	0	681	0
Subtotal, Highway Proposals							-19,240	-1,934	-7,392	0	-33,400	23,486	0	-1,653	-13,815	-1,319	-615
Bicycle and Pedestrian Project Proposals:																	
Bishop	loc	2569	Seibu Ln, Paiute Reservation-schools, bike path				-480	0	-480	0	0	0	0	0	-480	0	0
Bishop	loc	2569	Seibu Ln, Paiute Reservation-schools, bike path				480	0	0	480	0	0	0	0	480	0	0
Subtotal, Bicycle and Pedestrian Proposals							0	0	-480	480	0	0	0	0	0	0	0
Total Proposed 2016 STIP Programming							-19,240										
Nominated Projects Not Included in Staff Recommendations																	
Inyo County	loc	2618	South Lake Road Reconstruction (FLAP)			NEW	1,481	0	112	0	1,369	0	0	0	1,369	0	112

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Inyo																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Notes: Revised RTIP adopted February 17, 2016 PPNO 8042 - Not new programming, replacing Kern and IIP funds PPNO 2569 - New project, can be programmed in a future STIP																				
Balance of STIP County Share, Inyo																				
							Total County Share, June 30, 2015						48,467							
							Total Now Programmed or Voted Since July 1, 2014						66,388							
							Unprogrammed Share Balance						0							
							Share Balance Advanced or Overdrawn						17,921							
							Proposed New Programming						-19,240							

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Kern																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Kern COG		6L03	Planning, programming, and monitoring			Jun-15	299	299	0	0	0	0	0	0	0	0				
Caltrans	14	8042A	Freeman Gulch widening-Segment 1 (RIP 40%)				17,955	5,520	12,435	0	0	0	0	3,800	11,195	0	1,000	720	1,240	
Caltrans	46	3386C	Widen to 4 lanes, Seg 4A, Lost Hill Rd - e/o I-5 (14S-25)				6,280	2,180	4,100	0	0	0	0	900	3,500	0	980	300	600	
Caltrans	46	3412	Wasco-Jumper Av, 4 lane, env				2,070	2,070	0	0	0	0	0	0	0	2,070	0	0	0	
Caltrans	58	3482	Tehachapi Dennison Rd interchange				2,704	2,704	0	0	0	0	0	0	0	669	2,035	0	0	
Caltrans	395	260B	SBd, Rt 15-Farmington, widen (RIP)				2,000	2,000	0	0	0	0	0	0	0	2,000	0	0	0	
Caltrans	395	170A	Olancha-Cartago Archaeological Pre-Mitigation(RIP 10%)				500	0	500	0	0	0	0	0	500	0	0	0	0	
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 10%)				11,705	2,855	0	0	8,850	0	0	1,352	8,040	687	513	303	810	
Bakersfield	loc	3705	Rt 58-Westside Parkway Connector				33,001	0	0	33,001	0	0	0	0	33,001	0	0	0	0	
Kern COG		6L03	Planning, programming, and monitoring				1,096	299	299	299	199	0	0	0	1,096	0	0	0	0	
Subtotal, Highway Projects							77,610	17,927	17,334	33,300	9,049	0	0	6,052	57,631	5,426	4,528	1,323	2,650	
Bicycle and Pedestrian Projects:																				
Kern County	loc	6610	Antelope Run Bike/Ped Path, Tehachapi			Aug-14	396	396	0	0	0	0	0	0	396	0	0	0	0	
Taft	loc	6615	Rails to Trails, Ph 4			Oct-14	594	594	0	0	0	0	0	0	594	0	0	0	0	
Tehachapi	loc	6612	Tehachapi Blvd. Enhancements, Ph 3			Jan-15	465	465	0	0	0	0	0	0	465	0	0	0	0	
Kern County	loc	6617	College Heights Blvd. Ped. Path & Xeriscape			Jun-15	377	377	0	0	0	0	0	0	377	0	0	0	0	
Subtotal, Bike & Ped Projects							1,832	1,832	0	0	0	0	0	0	1,832	0	0	0	0	
Total Programmed or Voted since July 1, 2014							79,442													
PROPOSED 2016 PROGRAMMING CHANGES																				
Highway Project Proposals:																				
Caltrans	14	8042A	Freeman Gulch widening-Segment 1 (RIP 40%)				-17,955	-5,520	-12,435	0	0	0	0	-3,800	-11,195	0	-1,000	-720	-1,240	
Caltrans	14	8042A	Freeman Gulch widening-Segment 1 (RIP 40%)				5,520	5,520	0	0	0	0	0	3,800	0	0	1,000	720	0	
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 10%)				-11,705	-2,855	0	0	-8,850	0	0	-1,352	-8,040	-687	-513	-303	-810	
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 10%)				2,855	2,855	0	0	0	0	0	1,352	0	687	513	303	0	
Caltrans	395	170A	Olancha-Cartago Archaeological Pre-Mitigation(RIP 10%)				-500	0	-500	0	0	0	0	0	-500	0	0	0	0	
Caltrans	395	170A	Olancha-Cartago Archaeological Pre-Mitigation(RIP 10%)				500	0	0	500	0	0	0	0	500	0	0	0	0	
Caltrans	395	260B	SBd, Rt 15-Farmington, widen (RIP)				-2,000	-2,000	0	0	0	0	0	0	0	-2,000	0	0	0	
Caltrans	395	260B	SBd, Rt 15-Farmington, widen (RIP)			close	681	681	0	0	0	0	0	0	0	681	0	0	0	
Caltrans	46	3386C	Widen to 4 lanes, Seg 4A, Lost Hill Rd - e/o I-5 (14S-25)				-6,280	-2,180	-4,100	0	0	0	0	-900	-3,500	0	-980	-300	-600	
Caltrans	46	3386C	Widen to 4 lanes, Seg 4A, Lost Hill Rd - e/o I-5 (14S-25)				6,280	2,180	0	4,100	0	0	0	900	3,500	0	980	300	600	
Bakersfield	loc	3705	Rt 58-Westside Parkway Connector				-33,001	0	0	-33,001	0	0	0	0	-33,001	0	0	0	0	
Bakersfield	loc	3705	Rt 58-Westside Parkway Connector				33,001	0	0	0	33,001	0	0	0	33,001	0	0	0	0	
Subtotal, Highway Proposals							-22,604	-1,319	-17,035	-28,901	24,651	0	0	0	-19,235	-1,319	0	0	-2,050	
Total Proposed 2016 STIP Programming							-22,604													

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Kern

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Notes: Revised RTIP adopted February 18, 2016																					
Balance of S							Total County Share, June 30, 2015	77,289													
							Total Now Programmed or Voted Since July 1, 2014	79,442													
							Unprogrammed Share Balance	0													
							Share Balance Advanced or Overdrawn	2,153													
							Proposed New Programming	-22,604													

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Kings																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Caltrans	198	4330Y	19th Av I/C, Lemoore, landscaping (split at vote)(ext 6-14)	Dec-14		Oct-14	1,275	1,275	0	0	0	0	0	0	0	1,154	0	0	0	121
KCAG		6L04	Planning, programming, and monitoring			Jun-15	75	75	0	0	0	0	0	0	0	75	0	0	0	0
Caltrans	198	4348Y	12th Av I/C, Hanford, landscaping (split at 12-13 vote)				1,503	127	1,376	0	0	0	0	0	0	1,100	0	123	4	276
KCAG		6L04	Planning, programming, and monitoring				75	0	0	75	0	0	0	0	0	75	0	0	0	0
Subtotal, Highway Projects							2,928	1,477	1,376	75	0	0	0	0	0	2,404	0	123	4	397
Bicycle and Pedestrian Projects:																				
Lemoore	loc	6706	Cinnamon Drive bike/ped facilities			Dec-14	419	419	0	0	0	0	0	0	0	419	0	0	0	0
Subtotal, Bike & Ped Projects							419	419	0	0	0	0	0	0	0	419	0	0	0	0
Total Programmed or Voted since July 1, 2014							3,347													
PROPOSED 2016 PROGRAMMING CHANGES																				
Highway Project Proposals:																				
Caltrans	198	4348Y	12th Av I/C, Hanford, landscaping (split at 12-13 vote)				-1,503	-127	-1,376	0	0	0	0	0	0	-1,100	0	-123	-4	-276
Caltrans	198	4348Y	12th Av I/C, Hanford, landscaping (split at 12-13 vote)				1,503	127	0	0	0	1,376	0	0	0	1,100	0	123	4	276
Subtotal, Highway Proposals							0	0	-1,376	0	0	1,376	0	0	0	0	0	0	0	0
Total Proposed 2016 STIP Programming							0													

Notes:	
Revised RTIP adopted February 24, 2016	
Balance of STIP County Share, Kings	
Total County Share, June 30, 2015	-11,753
Total Now Programmed or Voted Since July 1, 2014	3,347
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	15,100
Proposed New Programming	0

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Lake																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Lake CCAPC		3002P	Planning, programming, and monitoring	SB 184		Aug-14	64	64	0	0	0	0	0	0	0	64	0	0	0	0
Caltrans	29	3100	Widen to 4 lanes, Rt 281-Rt 175, Seg 2C (RIP)(SHOPP)				14,767	2,900	0	11,867	0	0	0	0	2,000	10,867	0	750	150	1,000
Lake County	loc	3032R	S. Main St, Lakeport-Rt 175, widen, bike (14S-11)				4,369	0	4,369	0	0	0	0	0	0	4,369	0	0	0	0
Lake County	loc	3033R	Soda Bay Rd, Rt 175-Manning Crk, widen, bike In(14S-11)				662	0	662	0	0	0	0	0	0	662	0	0	0	0
Clearlake	loc	3088	Dam Rd (Phillips Ave), Center Dr-18th Ave, extend				93	93	0	0	0	0	0	0	0	0	35	58	0	0
Lakeport	loc	3089	Lakeport Blvd and S. Main St, improve intersection				265	71	194	0	0	0	0	106	0	71	88	0	0	
Lake CCAPC		3002P	Planning, programming, and monitoring				260	41	68	76	75	0	0	0	260	0	0	0	0	
Subtotal, Highway Projects							20,480	3,169	5,293	11,943	75	0	0	2,106	16,222	106	896	150	1,000	
Total Programmed or Voted since July 1, 2014							20,480													
PROPOSED 2016 PROGRAMMING CHANGES																				
Highway Project Proposals:																				
Lake County	loc	3033R	Soda Bay Rd, Rt 175-Manning Crk, widen, bike In(14S-11)				-662	0	-662	0	0	0	0	0	0	-662	0	0	0	0
Lake County	loc	3033R	Soda Bay Rd, Rt 175-Manning Crk, widen, bike In (demo)				662	0	0	662	0	0	0	0	0	662	0	0	0	0
Lake County	loc	3032R	S. Main St, Lakeport-Rt 175, widen, bike (14S-11)				-4,369	0	-4,369	0	0	0	0	0	0	-4,369	0	0	0	0
Lake County	loc	3032R	S. Main St, Lakeport-Rt 175, widen, bike (demo)				4,369	0	0	4,369	0	0	0	0	0	4,369	0	0	0	0
Clearlake	loc	3088	Dam Rd (Phillips Ave), Center Dr-18th Ave, extend				-93	-93	0	0	0	0	0	0	0	0	-35	-58	0	0
Clearlake	loc	3088	Dam Rd (Phillips Ave), Center Dr-18th Ave, extend				93	0	0	0	35	0	58	0	0	35	58	0	0	
Lakeport	loc	3089	Lakeport Blvd and S. Main St, improve intersection				-265	-71	-194	0	0	0	0	-106	0	-71	-88	0	0	
Lakeport	loc	3089	Lakeport Blvd and S. Main St, improve intersection				71	0	0	0	0	0	71	0	71	0	0	0	0	
Caltrans	29	3100	Widen to 4 lanes, Rt 281-Rt 175, Seg 2C (RIP)(SHOPP)				-14,767	-2,900	0	-11,867	0	0	0	-2,000	-10,867	0	-750	-150	-1,000	
Caltrans	29	3100	Widen to 4 lanes, Rt 281-Rt 175, Seg 2C (RIP)(SHOPP)				14,767	2,900	0	11,867	0	0	0	2,000	10,867	0	750	150	1,000	
Subtotal, Highway Proposals							-194	-164	-5,225	-6,836	11,902	0	129	-106	0	0	-88	0	0	
Total Proposed 2016 STIP Programming							-194													

Notes:

Revised RTIP adopted February 10, 2016

Balance of STIP County Share, Lake

Total County Share, June 30, 2015	20,485
Total Now Programmed or Voted Since July 1, 2014	20,480
Unprogrammed Share Balance	5
Share Balance Advanced or Overdrawn	0
Proposed New Programming	-194

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Lassen

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Susanville	loc	2511	City street rehab (SC)			Mar-15	30	30	0	0	0	0	0	0	0	0	30	0	0
Susanville	loc	2512	City street rehab (SC1)			Mar-15	30	30	0	0	0	0	0	0	0	0	30	0	0
Susanville	loc	2513	City street rehab (SC2)			Mar-15	30	30	0	0	0	0	0	0	0	0	30	0	0
Susanville	loc	2514	City street rehab (SC3)			Mar-15	30	30	0	0	0	0	0	0	0	0	30	0	0
Susanville	loc	2515	City street rehab (SC4)			Mar-15	5	5	0	0	0	0	0	0	0	5	0	0	0
Susanville	loc	2516	City street rehab (SC5)			Mar-15	5	5	0	0	0	0	0	0	0	5	0	0	0
Lassen County	loc	2563	Mooney Rd, 3.8 mi w/o Rt 44 (HR3), realign curve			May-15	900	900	0	0	0	0	0	0	900	0	0	0	0
Lassen LTC		2124	Planning, programming, and monitoring			May-15	70	70	0	0	0	0	0	0	70	0	0	0	0
Lassen County	loc	2121A	Skyline Rd East/Extension, phase 2 (14S-16)				3,900	0	3,900	0	0	0	0	0	3,900	0	0	0	0
Lassen County	loc	2356	County Rehab B (Pumpkin Center, Ash Valley Rds)				1,950	0	1,950	0	0	0	0	0	1,950	0	0	0	0
Lassen County	loc	2391	County Rehab A (Eagle Lake Rd, Mooney Rd)				1,550	1,550	0	0	0	0	0	0	1,550	0	0	0	0
Susanville	loc	2510	City street rehab (FC) (14S-10)				1,846	0	1,846	0	0	0	0	0	1,846	0	0	0	0
Susanville	loc	2511	City street rehab (SC)				963	963	0	0	0	0	0	0	963	0	0	0	0
Susanville	loc	2512	City street rehab (SC1)				866	866	0	0	0	0	0	0	866	0	0	0	0
Susanville	loc	2513	City street rehab (SC2)				992	992	0	0	0	0	0	0	992	0	0	0	0
Susanville	loc	2514	City street rehab (SC3)				951	951	0	0	0	0	0	0	951	0	0	0	0
Susanville	loc	2515	City street rehab (SC4)				985	30	955	0	0	0	0	0	955	0	30	0	0
Susanville	loc	2516	City street rehab (SC5)				986	30	956	0	0	0	0	0	956	0	30	0	0
Susanville	loc	2561	City street rehab (FD)				2,440	120	0	80	2,240	0	0	0	2,240	120	80	0	0
Lassen County	loc	2562	Beaver Creek Bridge 7C-82 (HBP match), replace				254	0	254	0	0	0	0	0	254	0	0	0	0
Lassen County	loc	2564	Center Rd, Rt 395-Johnstonville Rd, reconstruct				2,890	0	0	0	2,890	0	0	0	2,890	0	0	0	0
Susanville	loc	2565	New Main St-Johnstonville Rd Connection				100	0	80	0	20	0	0	0	0	80	20	0	0
Lassen LTC		2124	Planning, programming, and monitoring				432	100	111	111	110	0	0	0	432	0	0	0	0
Subtotal, Highway Projects							22,205	6,702	10,052	191	5,260	0	0	0	21,715	210	280	0	0
Rail and Transit Projects:																			
Subtotal, Rail & Transit Projects							0	0	0	0	0	0	0	0	0	0	0	0	0
Bicycle and Pedestrian Projects:																			
Susanville	loc	3492	Rt 36, Johnstonville-Riverside, Southeast Gateway ped			Jan-15	160	160	0	0	0	0	0	0	160	0	0	0	0
Susanville	loc	3492	Rt 36, Johnstonville-Riverside, Southeast Gateway ped				120	120	0	0	0	0	0	0	0	0	120	0	0
Subtotal, Bike & Ped Projects							280	280	0	0	0	0	0	0	160	120	0	0	
Total Programmed or Voted since July 1, 2014							22,485												
PROPOSED 2016 PROGRAMMING CHANGES																			
Highway Project Proposals:																			
Lassen County	loc	2121A	Skyline Rd East/Extension, phase 2 (14S-16)				-3,900	0	-3,900	0	0	0	0	0	-3,900	0	0	0	0
Lassen County	loc	2121A	Skyline Rd East/Extension, phase 2 (14S-16)				3,900	0	0	3,900	0	0	0	0	3,900	0	0	0	0
Lassen County	loc	2356	County Rehab B (Pumpkin Center, Ash Valley Rds)				-1,950	0	-1,950	0	0	0	0	0	-1,950	0	0	0	0
Lassen County	loc	2356	County Rehab B (Pumpkin Center, Ash Valley Rds)				1,950	0	0	0	1,950	0	0	0	1,950	0	0	0	0
Susanville	loc	2510	City street rehab (FC) (14S-10)				-1,846	0	-1,846	0	0	0	0	0	-1,846	0	0	0	0
Susanville	loc	2510	City street rehab (FC) (14S-10)				1,846	0	0	1,846	0	0	0	0	1,846	0	0	0	0
Susanville	loc	2515	City street rehab (SC4)				-985	-30	-955	0	0	0	0	0	-955	0	-30	0	0
Susanville	loc	2515	City street rehab (SC4)				985	30	0	0	955	0	0	0	955	0	30	0	0
Susanville	loc	2516	City street rehab (SC5)				-986	-30	-956	0	0	0	0	0	-956	0	-30	0	0
Susanville	loc	2516	City street rehab (SC5)				986	30	0	0	956	0	0	0	956	0	30	0	0

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Lassen																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Susanville	loc	2561	City street rehab (FD)				-2,440	-120	0	-80	-2,240	0	0	0	-2,240	-120	-80	0	0
Susanville	loc	2561	City street rehab (FD)				200	120	0	80	0	0	0	0	0	120	80	0	0
Lassen County	loc	2562	Beaver Creek Bridge 7C-82 (HBP match), replace				-254	0	-254	0	0	0	0	0	-254	0	0	0	0
Lassen County	loc	2562	Beaver Creek Bridge 7C-82 (HBP match), replace				254	0	0	254	0	0	0	0	254	0	0	0	0
Lassen County	loc	2564	Center Rd, Rt 395-Johnstonville Rd, reconstruct				-2,890	0	0	0	-2,890	0	0	0	-2,890	0	0	0	0
Lassen County	loc	2564	Center Rd, Rt 395-Johnstonville Rd, reconstruct				2,890	0	0	0	0	2,890	0	2,890	0	0	0	0	0
Susanville	loc	2565	New Main St-Johnstonville Rd Connection			DELETE	-100	0	-80	0	-20	0	0	0	0	-80	-20	0	0
Subtotal, Highway Proposals							-2,340	0	-9,941	5,920	-1,209	0	2,890	0	-2,240	-80	-20	0	0
Bicycle and Pedestrian Project Proposals:																			
Susanville	loc	3492	Rt 36, Johnstonville-Riverside, Southeast Gateway ped				-120	-120	0	0	0	0	0	0	0	0	-120	0	0
Susanville	loc	3492	Rt 36, Johnstonville-Riverside, Southeast Gateway ped				120	0	120	0	0	0	0	0	0	0	120	0	0
Subtotal, Bicycle and Pedestrian Proposals							0	-120	120	0	0	0	0	0	0	0	0	0	0
Total Proposed 2016 STIP Programming							-2,340												
Nominated Projects Not Included in Staff Recommendations																			
Susanville	loc	2561	City street rehab (FD)				2,240	0	0	0	2,240	0	0	0	2,240	0	0	0	0

Notes:	
RTIP adopted November 9, 2015 (no revisions)	
PPNOs 2561 and 2564 - Construction can be reprogrammed in a future STIP	
PPNO 2565 - pre construction only - can be reprogrammed in a future STIP	
Balance of STIP County Share, Lassen	
Total County Share, June 30, 2015	25,790
Total Now Programmed or Voted Since July 1, 2014	22,485
Unprogrammed Share Balance	3,305
Share Balance Advanced or Overdrawn	0
Proposed New Programming	-2,340

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Los Angeles																						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
Highway Projects:																						
LACMTA		9001	Planning, programming, and monitoring			Dec-14	3,098	3,098	0	0	0	0	0	0	0	0	0					
Caltrans	10	310B	HOV lanes, Citrus St-Route 57 (rpt R/W in May '16)			May-15	47,059	47,059	0	0	0	0	0	8,000	0	0	19,844	1,500	17,715			
Caltrans	5	2808	Widen,HOV,Ora Co-Rt 605 Seg2(RIP,TCRP,SHOPP)(ext 6-14)	Jun-15		Jun-15	226,749	226,749	0	0	0	0	0	200,510	0	0	1,440	5,109	19,690			
Caltrans	5	2808C	Widening, Florence-Eastern				432	432	0	0	0	0	0	0	0	432	0	0	0	0		
Caltrans	5	2808D	Rt 710 interchange reconstruction				400	400	0	0	0	0	0	0	0	400	0	0	0	0		
Caltrans	5	4156	Widen, HOV, Orange Co-Rt 605 Seg 5 (RIP)(CMIA)(12S-48)				42,165	42,165	0	0	0	0	0	36,452	0	0	5,586	127	0			
Caltrans	71	2741	Convert to 6-lane fwy, Rt 10-Rt 60				1,592	1,592	0	0	0	0	0	0	0	1,592	0	0	0	0		
Caltrans	138	393F	Rt 14-50th St, new expwy, R/W				13,935	13,935	0	0	0	0	0	13,935	0	0	0	0	0	0		
Caltrans	138	4560	Widening Segment 9, 126th St E - Longview Rd				12,600	12,600	0	0	0	0	0	2,900	7,800	0	0	0	1,900	0		
Caltrans	138	4356	Widening Segment 6, 87th St E-96th St E (14S-07)				18,200	4,500	13,700	0	0	0	0	4,500	10,700	0	0	0	0	3,000		
Caltrans	138	4357	Widening Segment 13, 190th St E - Rt 18 (14S-07)				51,400	9,500	41,900	0	0	0	0	9,500	35,400	0	0	0	0	6,500		
Caltrans	710	2215	Gap closure, Rt 10-Rt 210				5,000	5,000	0	0	0	0	0	0	0	5,000	0	0	0	0		
Caltrans	710	3612	Early Action Projects in Long Beach				5,000	5,000	0	0	0	0	0	0	0	5,000	0	0	0	0		
Caltrans	710	219M	South Pasadena, Rt 10-Rt 210, freeway				3,803	3,803	0	0	0	0	0	3,803	0	0	0	0	0	0		
LACMTA		9001	Planning, programming, and monitoring				18,846	3,098	6,136	4,995	4,617	0	0	0	18,846	0	0	0	0	0		
							Subtotal, Highway Projects															
								450,279	378,931	61,736	4,995	4,617	0	0	279,600	75,844	12,424	26,870	6,736	48,805		
Rail and Transit Projects:																						
LACMTA	rail	4025	Light rail vehicles (78 plus 39 w/option)			Mar-15	75,431	75,431	0	0	0	0	0	0	75,431	0	0	0	0	0		
LACMTA	rail	4025	Light rail vehicles (78 plus 39 w/option)			Jun-15	27,000	0	27,000	0	0	0	0	0	27,000	0	0	0	0	0		
LACMTA	rail	4025	Light rail vehicles (78 plus 39 w/option)				102,400	0	0	50,000	52,400	0	0	0	102,400	0	0	0	0	0		
LACMTA	cash	4027A	AB 3090 reimbursement (12S-015) fr 17-18 to 19-20				34,400	0	0	6,880	27,520	0	0	0	34,400	0	0	0	0	0		
							Subtotal, Rail & Transit Projects															
								239,231	75,431	27,000	56,880	79,920	0	0	0	239,231	0	0	0	0	0	0
Total Programmed or Voted since July 1, 2014								689,510														
PROPOSED 2016 PROGRAMMING CHANGES																						
Highway Project Proposals:																						
Caltrans	138	4356	Widening Segment 6, 87th St E-96th St E (14S-07)				-18,200	-4,500	-13,700	0	0	0	0	-4,500	-10,700	0	0	0	0	-3,000		
Caltrans	138	4356	Widening Segment 6, 87th St E-96th St E (14S-07)				4,500	4,500	0	0	0	0	0	4,500	0	0	0	0	0	0		
Caltrans	138	4357	Widening Segment 13, 190th St E - Rt 18 (14S-07)				-51,400	-9,500	-41,900	0	0	0	0	-9,500	-35,400	0	0	0	0	-6,500		
Caltrans	138	4357	Widening Segment 13, 190th St E - Rt 18 (14S-07)				9,500	9,500	0	0	0	0	0	9,500	0	0	0	0	0	0		
							Subtotal, Highway Proposals															
								-55,600	0	-55,600	0	0	0	0	0	-46,100	0	0	0	0	-9,500	
Rail and Transit Project Proposals:																						
LACMTA	rail	4025	Light rail vehicles (78 plus 39 w/option)				-102,400	0	0	-50,000	-52,400	0	0	0	-102,400	0	0	0	0	0		
LACMTA	rail	4025	Light rail vehicles (78 plus 39 w/option)				102,400	0	0	21,700	26,200	26,700	27,800	0	102,400	0	0	0	0	0		
LACMTA	cash	4027A	AB 3090 reimbursement (12S-015) fr 17-18 to 19-20				-34,400	0	0	-6,880	-27,520	0	0	0	-34,400	0	0	0	0	0		
LACMTA	cash	4027A	AB 3090 reimbursement (12S-015)				34,400	0	0	6,880	17,200	10,320	0	0	34,400	0	0	0	0	0		
							Subtotal, Rail and Transit Proposals															
								0	0	0	-28,300	-36,520	37,020	27,800	0	0	0	0	0	0	0	0
Total Proposed 2016 STIP Programming								-55,600														

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Los Angeles																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Nominated Projects Not Included in Staff Recommendations																				
Caltrans	138	393F	Rt 14-50th St, new expwy, R/W			DELETE	-13,935	-13,935	0	0	0	0	0	0	-13,935	0	0	0	0	0
Caltrans	138	4357	Widening Segment 13, 190th St E - Rt 18 (14S-07)			incr	55,659	0	0	0	0	0	55,659	0	48,159	0	0	0	0	7,500
Notes:																				
Revised RTIP adopted February 17, 2016																				
PPNO 393F - Project cannot be deleted since it was already closed out in 2015																				
PPNOs 4356 and 4357 - Construction can be reprogrammed in a future STIP																				
Balance of STIP County Share, Los Angeles																				
Total County Share, June 30, 2015							689,669													
Total Now Programmed or Voted Since July 1, 2014							689,510													
Unprogrammed Share Balance							159													
Share Balance Advanced or Overdrawn							0													
Proposed New Programming							-55,600													

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Madera

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Caltrans	41	6606	Passing Lanes			Mar-15	11,047	2,577	8,470	0	0	0	0	0	0	8,470	0	0	0	2,577
Madera CTC		6L05	Planning, programming, and monitoring			May-15	87	0	87	0	0	0	0	0	0	87	0	0	0	0
Caltrans	99	5335	Madera, Ave 12-Ave 17, widen to 6 lanes (RIP)				1,545	0	1,545	0	0	0	0	0	0	0	1,545	0	0	0
Caltrans	99	6297	South of Madera, Ave 7-Ave 12, widen to 6 lanes (RIP)				1,500	0	1,500	0	0	0	0	0	0	0	1,500	0	0	0
Madera CTC		6L05	Planning, programming, and monitoring				448	87	120	120	121	0	0	0	0	448	0	0	0	0
							Subtotal, Highway Projects	14,627	2,664	11,722	120	121	0	0	0	9,005	3,045	0	0	2,577
Total Programmed or Voted since July 1, 2014							14,627													
PROPOSED 2016 PROGRAMMING CHANGES																				
Highway Project Proposals:																				
Caltrans	99	5335	Madera, Ave 12-Ave 17, widen to 6 lanes (RIP)				-1,545	0	-1,545	0	0	0	0	0	0	0	-1,545	0	0	0
Caltrans	99	5335	Madera, Ave 12-Ave 17, widen to 6 lanes				1,545	0	0	0	0	1,545	0	0	0	0	1,545	0	0	0
Caltrans	99	6297	South of Madera, Ave 7-Ave 12, widen to 6 lanes (RIP)			DELETE	-1,500	0	-1,500	0	0	0	0	0	0	0	-1,500	0	0	0
Madera CTC		6L05	Planning, programming, and monitoring				-448	-87	-120	-120	-121	0	0	0	0	-448	0	0	0	0
Madera CTC		6L05	Planning, programming, and monitoring				448	87	121	120	120	0	0	0	0	448	0	0	0	0
							Subtotal, Highway Proposals	-1,500	0	-3,044	0	-1	1,545	0	0	0	-3,045	1,545	0	0
Total Proposed 2016 STIP Programming							-1,500													
Notes:																				
Revised RTIP adopted February 17, 2016																				
PPNO 5335 - Local funds to replace IIP funds																				
Balance of STIP County Share, Madera																				
Total County Share, June 30, 2015																				
Total Now Programmed or Voted Since July 1, 2014																				
Unprogrammed Share Balance																				
Share Balance Advanced or Overdrawn																				
Proposed New Programming																				

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Marin																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
MTC		2127	Planning, programming, and monitoring	SB 184		Aug-14	23	23	0	0	0	0	0	0	0	23	0	0	0	0
TA Marin	101	342L	Marin-Sonoma Narrows: mitigation planting			Aug-14	160	160	0	0	0	0	0	0	0	0	0	160	0	0
TA Marin	101	360L	Marin-Sonoma Narrows: mitigation and soundwall			Aug-14	705	705	0	0	0	0	0	0	0	0	0	705	0	0
Caltrans	101	342T	Marin-Sonoma Narrows: off-site mitigation			Oct-14	695	695	0	0	0	0	0	0	0	475	0	220	0	0
Caltrans	101	360L	Marin-Sonoma Narrows: mitigation and soundwall			Jun-15	3,857	3,857	0	0	0	0	0	0	0	3,182	0	0	0	675
TA Marin	101	342L	Marin-Sonoma Narrows: mitigation planting (ext 6-15)	Mar-16			800	800	0	0	0	0	0	0	0	800	0	0	0	0
TA Marin		2127C	Planning, programming, and monitoring				412	0	206	206	0	0	0	0	0	412	0	0	0	0
MTC		2127	Planning, programming, and monitoring				98	23	24	25	26	0	0	0	0	98	0	0	0	0
Subtotal, Highway Projects							6,750	6,263	230	231	26	0	0	0	4,990	0	1,085	0	675	
Bicycle and Pedestrian Projects:																				
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				571	0	571	0	0	0	0	0	0	571	0	0	0	0
Marin Co PW	loc	2127S	Miller Creek Rd bike lanes, Rt 101-Las Gallinas Av				362	362	0	0	0	0	0	0	0	362	0	0	0	0
Marin County	loc	2128D	North Civic Center Dr Improvements (ext 6-15)	Dec-15			407	407	0	0	0	0	0	0	0	407	0	0	0	0
Fairfax	loc	2128E	Parkade Area Circulation Improvements				300	45	255	0	0	0	0	0	0	255	0	45	0	0
Subtotal, Bike & Ped Projects							1,640	814	826	0	0	0	0	0	1,595	0	45	0	0	
Total Programmed or Voted since July 1, 2014							8,390													
PROPOSED 2016 PROGRAMMING CHANGES																				
Bicycle and Pedestrian Project Proposals:																				
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span			DELETE	-571	0	-571	0	0	0	0	0	0	-571	0	0	0	0
Fairfax	loc	2128E	Parkade Area Circulation Improvements				-300	-45	-255	0	0	0	0	0	0	-255	0	-45	0	0
Fairfax	loc	2128E	Parkade Area Circulation Improvements				300	45	0	255	0	0	0	0	0	255	0	45	0	0
Subtotal, Bicycle and Pedestrian Proposals							-571	0	-826	255	0	0	0	0	-571	0	0	0	0	
Total Proposed 2016 STIP Programming							-571													

Notes:

Revised RTIP adopted March 23, 2016

Balance of STIP County Share, Marin

Total County Share, June 30, 2015	(25,002)
Total Now Programmed or Voted Since July 1, 2014	8,390
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	33,392
Proposed New Programming	-571

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Mariposa																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Mariposa Co	loc	3K1A	Triangle Rd, PM 20.06-21.62, rehab (10S-025)			May-15	826	826	0	0	0	0	0	0	0	826	0	0	0	0	
Mariposa Co	loc	214	Chowchilla Mtn Rd/Harris Cutoff (10S-025)			May-15	7	7	0	0	0	0	0	0	0	0	0	7	0	0	
Mariposa CLTC		4957	Planning, programming, and monitoring (10S-025)			May-15	35	35	0	0	0	0	0	0	0	35	0	0	0	0	
Mariposa Co	loc	208	Silva Rd, PM 10-11.092, rehab				538	7	531	0	0	0	0	0	0	531	0	7	0	0	
Mariposa Co	loc	212	Triangle Rd, PM 11.8-14.11, rehab (10S-025)				838	0	7	831	0	0	0	0	0	831	0	7	0	0	
Mariposa Co	loc	214	Chowchilla Mtn Rd/Harris Cutoff (10S-025)				814	814	0	0	0	0	0	0	0	814	0	0	0	0	
Mariposa Co	loc	3049	Merced Falls Rd, Phase I, PM 10.00-12.50, rehab				912	0	0	7	905	0	0	0	0	905	0	7	0	0	
Mariposa Co	loc	3050	Ben Hur Rd, PM 15.00-18.50, reconstruction				1,115	0	0	25	1,090	0	0	0	0	1,090	0	25	0	0	
Mariposa CLTC		4957	Planning, programming, and monitoring (10S-025)				140	35	35	35	35	0	0	0	0	140	0	0	0	0	
Subtotal, Highway Projects							5,225	1,724	573	898	2,030	0	0	0	0	5,172	0	53	0	0	
Total Programmed or Voted since July 1, 2014							5,225														
PROPOSED 2016 PROGRAMMING CHANGES																					
Highway Project Proposals:																					
Mariposa Co	loc	214	Chowchilla Mtn Rd/Harris Cutoff (10S-025)				-814	-814	0	0	0	0	0	0	0	-814	0	0	0	0	
Mariposa Co	loc	214	Chowchilla Mtn Rd/Harris Cutoff (10S-025)				814	0	814	0	0	0	0	0	0	814	0	0	0	0	
Mariposa Co	loc	208	Silva Rd, PM 10-11.092, rehab				-538	-7	-531	0	0	0	0	0	0	-531	0	-7	0	0	
Mariposa Co	loc	208	Silva Rd, PM 10-11.092, rehab				538	0	7	531	0	0	0	0	0	531	0	7	0	0	
Mariposa Co	loc	212	Triangle Rd, PM 11.8-14.11, rehab (10S-025)				-838	0	-7	-831	0	0	0	0	0	-831	0	-7	0	0	
Mariposa Co	loc	212	Triangle Rd, PM 11.8-14.11, rehab (10S-025)				838	0	0	7	831	0	0	0	0	831	0	7	0	0	
Mariposa Co	loc	3049	Merced Falls Rd, Phase I, PM 10.00-12.50, rehab				-912	0	0	-7	-905	0	0	0	0	-905	0	-7	0	0	
Mariposa Co	loc	3049	Merced Falls Rd, Phase I, PM 10.00-12.50, rehab				912	0	0	0	7	905	0	0	0	905	0	7	0	0	
Mariposa Co	loc	3050	Ben Hur Rd, PM 15.00-18.50, reconstruction				-1,115	0	0	-25	-1,090	0	0	0	0	-1,090	0	-25	0	0	
Mariposa Co	loc	3050	Ben Hur Rd, PM 15.00-18.50, reconstruction				25	0	0	0	0	25	0	0	0	0	0	25	0	0	
Mariposa CLTC		4957	Planning, programming, and monitoring (10S-025)				-140	-35	-35	-35	-35	0	0	0	0	-140	0	0	0	0	
Mariposa CLTC		4957	Planning, programming, and monitoring (10S-025)				140	35	35	35	35	0	0	0	0	140	0	0	0	0	
Subtotal, Highway Proposals							-1,090	-821	283	-325	-1,157	25	905	0	0	-1,090	0	0	0	0	
Total Proposed 2016 STIP Programming							-1,090														
Nominated Projects Not Included in Staff Recommendations																					
Alpine County	loc	3115	Hot Springs Road reconstruction (14S-28)			NEW	760	0	0	0	0	760	0	0	0	760	0	0	0	0	
Mariposa Co	loc	3050	Ben Hur Rd, PM 15.00-18.50, reconstruction				1,090	0	0	0	0	1,090	0	0	0	1,090	0	0	0	0	
Mariposa CLTC		4957	Planning, programming, and monitoring (10S-025)				35	0	0	0	0	35	0	0	0	35	0	0	0	0	

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Mariposa																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E
Notes: Revised RTIP adopted December 8, 2015 (no revision) PPNO 4957 - Exceeds share period maximum for 2016 (\$136) PPNO 3115 - Construction can be reprogrammed in a future STIP PPNO 3050 - Construction can be reprogrammed in a future STIP																	
Balance of STIP County Share, Mariposa																	
Total County Share, June 30, 2015							6,903										
Total Now Programmed or Voted Since July 1, 2014							5,225										
Unprogrammed Share Balance							1,678										
Share Balance Advanced or Overdrawn							0										
Proposed New Programming							-1,090										

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Mendocino																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
MCOG		4002P	Planning, programming, and monitoring	SB 184		Aug-14	91	91	0	0	0	0	0	0	0	91	0	0	0	0
Caltrans	101	125F	Willits Bypass (grf,incr)(RIP, 15% con, R/W)(supplmntal)			Dec-14	9,705	9,705	0	0	0	0	0	0	0	9,705	0	0	0	0
Caltrans	101	125W	Willits Bypass Relinquishment (grf) (14S-15)				546	30	516	0	0	0	0	0	30	516	0	0	0	0
Caltrans	101	125Y	Ryan Creek/Coho Salmon Mitigation (grf)(12S-043)				345	345	0	0	0	0	0	0	15	330	0	0	0	0
Caltrans	101	125Z	Sherwood Rd-Geometric upgrade (grf) (14S-15)				555	30	525	0	0	0	0	0	30	525	0	0	0	0
Mendocino Co	loc	4590	Rt 101/N. State St I/C improvements, roundabout, Ph1				468	0	0	132	336	0	0	0	0	132	336	0	0	0
Mendocino Co	loc	4073P	East Side Potter Valley Rd, rehab, Ph1 (14S-14)				3,150	0	3,150	0	0	0	0	0	0	3,150	0	0	0	0
Ukiah	loc	4561	Gobbi St / Waugh Lane intersection, traffic signal				644	112	532	0	0	0	0	0	20	532	2	90	0	0
Ukiah	loc	4562	Low Gap Rd / N. Bush St intersection, roundabout				818	115	0	703	0	0	0	0	25	703	5	85	0	0
MCOG		4002P	Planning, programming, and monitoring				628	140	145	164	179	0	0	0	628	0	0	0	0	0
Subtotal, Highway Projects							16,950	10,568	4,868	999	515	0	0	120	16,180	139	511	0	0	
Rail and Transit Projects:																				
Mendocino TA	bus	4560	Revenue vehicle replacements, six (6)				88	0	88	0	0	0	0	0	88	0	0	0	0	0
Subtotal, Rail & Transit Projects							88	0	88	0	0	0	0	0	88	0	0	0	0	
Bicycle and Pedestrian Projects:																				
Mendocino Co	loc	4517	Laytonville, Branscomb Rd, multi-use bridge (ext 6-14)	Mar-15		Mar-15	30	30	0	0	0	0	0	0	0	0	30	0	0	0
Mendocino Co	loc	4517	Laytonville, Branscomb Rd, multi-use bridge(12S-027)			May-15	25	25	0	0	0	0	0	0	25	0	0	0	0	0
Caltrans	1	4579	Gualala Downtown Streetscape Improvements				340	340	0	0	0	0	0	0	0	340	0	0	0	0
Ft Bragg	loc	4593	Rt 1 (Main St) bike & ped access improvements				1,485	0	0	155	1,330	0	0	0	1,330	45	110	0	0	0
Mendocino Co	loc	4517	Laytonville, Branscomb Rd, multi-use bridge (14S-14)				385	0	385	0	0	0	0	0	385	0	0	0	0	0
Ukiah	loc	4563	Ukiah Downtown Streetscape improvements (Ph1) (ext 6-14)	Oct-15			99	99	0	0	0	0	0	0	0	99	0	0	0	0
Ukiah	loc	4563	Ukiah Downtown Streetscape improvements (Ph1)(14S-02)				1,155	0	1,155	0	0	0	0	0	1,155	0	0	0	0	0
Ukiah	loc	4591	Ukiah Downtown Streetscape improvements (Ph2)				1,369	0	0	0	1,369	0	0	0	1,369	0	0	0	0	0
Subtotal, Bike & Ped Projects							4,888	494	1,540	155	2,699	0	0	25	4,239	385	239	0	0	
Total Programmed or Voted since July 1, 2014							21,926													
PROPOSED 2016 PROGRAMMING CHANGES																				
Highway Project Proposals:																				
Mendocino Co	loc	4590	Rt 101/N. State St I/C improvements, roundabout, Ph1			DELETE	-468	0	0	-132	-336	0	0	0	0	-132	-336	0	0	
Mendocino Co	loc	4073P	East Side Potter Valley Rd, rehab, Ph1 (14S-14)				-3,150	0	-3,150	0	0	0	0	0	-3,150	0	0	0	0	
Mendocino Co	loc	4073P	East Side Potter Valley Rd, rehab, Ph1 (14S-14)				3,150	0	0	0	0	3,150	0	0	3,150	0	0	0	0	
Ukiah	loc	4561	Gobbi St / Waugh Lane intersection, traffic signal				-644	-112	-532	0	0	0	0	-20	-532	-2	-90	0	0	
Ukiah	loc	4561	Gobbi St / Waugh Lane intersection, traffic signal				644	2	90	20	532	0	0	20	532	2	90	0	0	
Ukiah	loc	4562	Low Gap Rd / N. Bush St intersection, roundabout				-818	-115	0	-703	0	0	0	-25	-703	-5	-85	0	0	
Ukiah	loc	4562	Low Gap Rd / N. Bush St intersection, roundabout				115	0	0	0	0	5	110	25	0	5	85	0	0	
Caltrans	101	125W	Willits Bypass Relinquishment (grf) (14S-15)				-546	-30	-516	0	0	0	0	-30	-516	0	0	0	0	
Caltrans	101	125W	Willits Bypass Relinquishment (grf) (14S-15)				546	30	0	516	0	0	0	30	516	0	0	0	0	
Caltrans	101	125Z	Sherwood Rd-Geometric upgrade (grf) (14S-15)				-555	-30	-525	0	0	0	0	-30	-525	0	0	0	0	
Caltrans	101	125Z	Sherwood Rd-Geometric upgrade (grf) (14S-15)				555	30	0	525	0	0	0	30	525	0	0	0	0	
Subtotal, Highway Proposals							-1,171	-225	-4,633	226	196	3,155	110	0	-703	-132	-336	0	0	

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Mendocino																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E
Bicycle and Pedestrian Project Proposals:																	
Caltrans	1	4579	Gualala Downtown Streetscape Improvements				-340	-340	0	0	0	0	0	0	0	0	0
Caltrans	1	4579	Gualala Downtown Streetscape Improvements				340	0	340	0	0	0	0	0	0	340	0
Ft Bragg	loc	4593	Rt 1 (Main St) bike & ped access improvements			DELETE	-1,485	0	0	-155	-1,330	0	0	0	-1,330	-45	-110
Ukiah	loc	4563	Ukiah Downtown Streetscape improvements (Ph1)(14S-02)				-1,155	0	-1,155	0	0	0	0	0	-1,155	0	0
Ukiah	loc	4563	Ukiah Downtown Streetscape improvements (Ph1)(HSIP)				1,155	0	0	1,155	0	0	0	0	1,155	0	0
Ukiah	loc	4591	Ukiah Downtown Streetscape improvements (Ph2)				-1,369	0	0	0	-1,369	0	0	0	-1,369	0	0
Ukiah	loc	4591	Ukiah Downtown Streetscape improvements (Ph2)				1,369	0	0	0	0	0	1,369	0	1,369	0	0
Subtotal, Bicycle and Pedestrian Proposals							-1,485	-340	-815	1,000	-2,699	0	1,369	0	-1,330	-45	-110
Total Proposed 2016 STIP Programming							-2,656										
Nominated Projects Not Included in Staff Recommendations																	
Caltrans	101	125Z	Sherwood Rd-Geometric upgrade (grf) (14S-15)			incr	43	0	43	0	0	0	0	0	43	0	0
Notes: Revised RTIP adopted February 1, 2016 PPNO 125Z - Right of Way increase can be reported at vote																	
Balance of STIP County Share, Mendocino																	
Total County Share, June 30, 2015							14,607										
Total Now Programmed or Voted Since July 1, 2014							21,926										
Unprogrammed Share Balance							0										
Share Balance Advanced or Overdrawn							7,319										
Proposed New Programming							-2,656										

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Merced																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Caltrans	152	5707A	Los Banos Bypass Segment 1 (RIP)(08S-09)				4,560	4,560	0	0	0	0	0	1,750	0	0	2,540	270	0
MCAg		5960	Planning, programming, and monitoring				643	0	250	393	0	0	0	0	643	0	0	0	0
			Subtotal, Highway Projects				5,203	4,560	250	393	0	0	0	1,750	643	0	2,540	270	0
			Total Programmed or Voted since July 1, 2014				5,203												
PROPOSED 2016 PROGRAMMING CHANGES																			
Highway Project Proposals:																			
Caltrans	152	5707A	Los Banos Bypass Segment 1 (RIP)(08S-09)				-4,560	-4,560	0	0	0	0	0	-1,750	0	0	-2,540	-270	0
Caltrans	152	5707A	Los Banos Bypass Segment 1 (RIP)(08S-09)			close	1,477	1,477	0	0	0	0	0	5	0	0	1,437	35	0
			Subtotal, Highway Proposals				-3,083	-3,083	0	0	0	0	0	-1,745	0	0	-1,103	-235	0
			Total Proposed 2016 STIP Programming				-3,083												

Notes:	
Revised RTIP adopted November 11, 2015	
Balance of STIP County Share, Merced	
Total County Share, June 30, 2015	24,324
Total Now Programmed or Voted Since July 1, 2014	5,203
Unprogrammed Share Balance	19,121
Share Balance Advanced or Overdrawn	0
Proposed New Programming	-3,083

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Modoc																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Alturas	loc	2508	Alturas, various locations, rehab	SB 184		Aug-14	1	1	0	0	0	0	0	0	0	0	1	0	0	0	
Modoc Co	loc	3269	CR 1, Cedarville-Fort Bidwell, rehab (ext 5-14)	Jun-15		Aug-14	50	50	0	0	0	0	0	0	0	0	0	50	0	0	
Alturas	loc	2508	Alturas, various locations, rehab			Jan-15	19	19	0	0	0	0	0	0	0	0	0	19	0	0	
Caltrans	299	3368	Mill St-Rt299/Rt395 IC, turn lanes & shoulders, non-TE (12S-044)			Jan-15	2,234	2,234	0	0	0	0	0	20	1,200	221	362	112	319	0	
Alturas	loc	2508	Alturas, various locations, rehab			Mar-15	679	679	0	0	0	0	0	0	679	0	0	0	0	0	
Caltrans	139	3383	Perez Inspection Station, install CCTV/RWIS (CCA 6-15)			Jun-15	-7	-7	0	0	0	0	0	0	0	0	0	0	-7	0	
Alturas	loc	2535	Oak and Juniper Streets, both fr Rt 299 to 19th St, rehab				971	81	890	0	0	0	0	0	890	20	61	0	0	0	
Modoc Co	loc	2536	CR 87, in Adin, Rt 299-CR 91, rehab				632	0	0	65	567	0	0	0	567	60	5	0	0	0	
Modoc Co	loc	2537	CR 111, Rt 139-CR 108, rehab				687	0	0	73	614	0	0	0	614	68	5	0	0	0	
Alturas	loc	2538	Alturas, on East St, Modoc St-4th St, rehab				962	0	82	250	630	0	0	250	630	27	55	0	0	0	
Modoc Co	loc	2539	CR 114, Rt 139-CR 101, rehab				407	0	0	45	362	0	0	0	362	40	5	0	0	0	
Modoc Co	loc	2540	CR 272, Lassen-Modoc Co Line to Day Rd, rehab				196	0	0	25	171	0	0	0	171	20	5	0	0	0	
Modoc Co	loc	2438	CR 55, Rt 395-CR 247A, rehab, env and design				75	0	0	0	75	0	0	0	0	60	15	0	0	0	
Modoc Co	loc	3269	CR 1, Cedarville-Fort Bidwell, rehab				4,832	4,832	0	0	0	0	0	0	4,832	0	0	0	0	0	
Modoc CTC		2051	Planning, programming, and monitoring				207	30	59	59	59	0	0	0	207	0	0	0	0	0	
Subtotal, Highway Projects							11,945	7,919	1,031	517	2,478	0	0	270	10,152	517	582	105	319		
Bicycle and Pedestrian Projects:																					
Alturas	loc	2534	Ped. Improv. Alturas Central Bus. District (12S-044)			Jan-15	51	51	0	0	0	0	0	0	0	0	51	0	0	0	
Caltrans	89	3355	Greenville, Hideaway Rd-Mill St, realign, improv (14S-17)				30	30	0	0	0	0	0	0	0	0	0	30	0	0	
Alturas	loc	2534	Ped. Improv. Alturas Central Bus. District (12S-044)				1,022	80	942	0	0	0	0	80	942	0	0	0	0	0	
Subtotal, Bike & Ped Projects							1,103	161	942	0	0	0	0	80	942	0	51	30	0		
Total Programmed or Voted since July 1, 2014							13,048														
PROPOSED 2016 PROGRAMMING CHANGES																					
Highway Project Proposals:																					
Alturas	loc	2535	Oak and Juniper Streets, both fr Rt 299 to 19th St, rehab				-971	-81	-890	0	0	0	0	0	-890	-20	-61	0	0	0	
Alturas	loc	2535	Oak and Juniper Streets, both fr Rt 299 to 19th St, rehab				971	81	0	890	0	0	0	0	890	20	61	0	0	0	
Alturas	loc	2538	Alturas, on East St, Modoc St-4th St, rehab				-962	0	-82	-250	-630	0	0	-250	-630	-27	-55	0	0	0	
Alturas	loc	2538	Alturas, on East St, Modoc St-4th St, rehab				425	0	0	0	75	100	250	250	0	75	100	0	0	0	
Modoc Co	loc	2536	CR 87, in Adin, Rt 299-CR 91, rehab				-632	0	0	-65	-567	0	0	0	-567	-60	-5	0	0	0	
Modoc Co	loc	2536	CR 87, in Adin, Rt 299-CR 91, rehab				632	0	0	60	5	567	0	0	567	60	5	0	0	0	
Modoc Co	loc	2537	CR 111, Rt 139-CR 108, rehab			DELETE	-687	0	0	-73	-614	0	0	0	-614	-68	-5	0	0	0	
Modoc Co	loc	2438	CR 55, Rt 395-CR 247A, rehab, env and design			DELETE	-75	0	0	0	-75	0	0	0	0	-60	-15	0	0	0	
Modoc Co	loc	2539	CR 114, Rt 139-CR 101, rehab				-407	0	0	-45	-362	0	0	0	-362	-40	-5	0	0	0	
Modoc Co	loc	2539	CR 114, Rt 139-CR 101, rehab				100	0	0	0	0	40	60	0	0	40	60	0	0	0	
Modoc Co	loc	2540	CR 272, Lassen-Modoc Co Line to Day Rd, rehab				-196	0	0	-25	-171	0	0	0	-171	-20	-5	0	0	0	
Modoc Co	loc	2540	CR 272, Lassen-Modoc Co Line to Day Rd, rehab				90	0	0	0	0	90	0	0	0	50	40	0	0	0	
Subtotal, Highway Proposals							-1,712	0	-972	492	-2,339	797	310	0	-1,777	-50	115	0	0		

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Modoc																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Bicycle and Pedestrian Project Proposals:																			
Alturas	loc	2534	Ped. Improv. Alturas Central Bus. District (12S-044)				-1,022	-80	-942	0	0	0	0	-80	-942	0	0	0	0
Alturas	loc	2534	Ped. Improv. Alturas Central Bus. District (12S-044)				1,022	80	0	942	0	0	0	80	942	0	0	0	0
Subtotal, Bicycle and Pedestrian Proposals							0	0	-942	942	0	0	0	0	0	0	0	0	0
Total Proposed 2016 STIP Programming							-1,712												
Nominated Projects Not Included in Staff Recommendations																			
Modoc Co	loc	2539	CR 114, Rt 139-CR 101, rehab			incr	2,500	0	0	0	0	0	2,500	0	2,500	0	0	0	0
Modoc Co	loc	2540	CR 272, Lassen-Modoc Co Line to Day Rd, rehab			incr	1,500	0	0	0	0	0	1,500	0	1,500	0	0	0	0
Notes:							Revised RTIP approved April 14, 2016												
							PPNOs 2539 & 2540 - Construction with increases can be reprogrammed in a future STIP												
Balance of STIP County Share, Modoc																			
							Total County Share, June 30, 2015	12,689											
							Total Now Programmed or Voted Since July 1, 2014	13,048											
							Unprogrammed Share Balance	0											
							Share Balance Advanced or Overdrawn	359											
							Proposed New Programming	-1,712											

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Mono																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
Mono County	loc	2604	Convict Lake Rd (Fed'l Lands Access match)			Oct-14	79	79	0	0	0	0	0	0	0	0	0	
Mono LTC		2003	Planning, programming, and monitoring			Oct-14	130	130	0	0	0	0	0	0	0	130	0	
Mono County	loc	2604	Convict Lake Rd (Fed'l Lands Access match)			Mar-15	584	584	0	0	0	0	0	0	0	584	0	
Mammoth Lakes	loc	2601	Rt 203 (W Minaret Rd), Sidewalk & Safety			May-15	25	25	0	0	0	0	0	0	0	25	0	
Mammoth Lakes	loc	2602	Rt 203 (N Main St), Sidewalk & Safety, Ph 2a,2b,3			May-15	60	60	0	0	0	0	0	0	0	60	0	
Caltrans	14	8042A	Kern, Freeman Gulch widening, Seg 1 (RIP 10%)				4,489	1,380	3,109	0	0	0	0	950	2,799	0	250	
Caltrans	14	8042B	Kern, Freeman Gulch widening, Seg 2 (RIP 30%)				3,258	975	2,283	0	0	0	0	1,653	0	0	975	
Caltrans	395	170A	Olancha-Cartago Archaeological Pre-Mitigation (RIP 10%)				500	0	500	0	0	0	0	0	500	0	0	
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 10%)				11,705	2,855	0	0	8,850	0	0	1,352	8,040	687	513	
Caltrans	395	260B	SBd, Rt 15-Farmington, widen (RIP)				2,000	2,000	0	0	0	0	0	0	0	2,000	0	
Caltrans	395	8539	Kern, Inyokern 4-lane (RIP 10%)				310	310	0	0	0	0	0	0	0	310	0	
Mammoth Lakes	loc	2601	Rt 203 (W Minaret Rd), Sidewalk & Safety				750	175	575	0	0	0	0	125	575	0	50	
Mammoth Lakes	loc	2602	Rt 203 (N Main St), Sidewalk & Safety, Ph 2a,2b,3				2,090	2,090	0	0	0	0	0	0	2,000	0	90	
Mammoth Lakes	loc	2595	Meridian Roundabout and signal relocation				2,610	0	0	2,610	0	0	0	0	2,610	0	0	
Mono County	loc	2603	Airport Road, rehab				1,273	0	31	52	1,190	0	0	0	1,190	31	52	
Mono County	loc	2605	Countywide Preventive Maintenance Program - PMS				1,150	50	100	1,000	0	0	0	0	1,000	50	100	
Mono LTC		2003	Planning, programming, and monitoring				665	130	175	180	180	0	0	0	665	0	0	
Subtotal, Highway Projects							31,678	10,843	6,773	3,842	10,220	0	0	4,080	20,093	3,242	2,030	1,113
Rail and Transit Projects:																		
Mono LTC	bus	2566	Replacement Vehicles, E Sierra Transit Authority			Mar-15	200	200	0	0	0	0	0	0	200	0	0	
Mono LTC	bus	2566	Replacement Vehicles, E Sierra Transit Authority				200	200	0	0	0	0	0	0	200	0	0	
Subtotal, Rail & Transit Projects							400	400	0	0	0	0	0	0	400	0	0	
Total Programmed or Voted since July 1, 2014							32,078											
PROPOSED 2016 PROGRAMMING CHANGES																		
Highway Project Proposals:																		
Caltrans	14	8042A	Kern, Freeman Gulch widening, Seg 1 (RIP 10%)				-4,489	-1,380	-3,109	0	0	0	0	-950	-2,799	0	-250	
Caltrans	14	8042A	Kern, Freeman Gulch widening, Seg 1 (share w/Inyo)				8,982	1,380	0	0	0	7,602	0	950	6,844	0	250	
Caltrans	14	8042B	Kern, Freeman Gulch widening, Seg 2 (RIP 30%)				-3,258	-975	-2,283	0	0	0	0	-1,653	0	0	-975	
Caltrans	14	8042B	Kern, Freeman Gulch widening, Seg 2 (RIP 30%)			close	360	360	0	0	0	0	0	0	0	360	0	
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 10%)				-11,705	-2,855	0	0	-8,850	0	0	-1,352	-8,040	-687	-513	
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 10%)				2,168	2,168	0	0	0	0	0	1,352	0	0	513	
Caltrans	395	170A	Olancha-Cartago Archaeological Pre-Mitigation (RIP 10%)				-500	0	-500	0	0	0	0	0	-500	0	0	
Caltrans	395	170A	Olancha-Cartago Archaeological Pre-Mitigation (RIP 10%)				500	0	0	0	500	0	0	0	500	0	0	
Caltrans	395	260B	SBd, Rt 15-Farmington, widen (RIP)				-2,000	-2,000	0	0	0	0	0	0	0	-2,000	0	
Caltrans	395	260B	SBd, Rt 15-Farmington, widen (RIP)			close	681	681	0	0	0	0	0	0	0	681	0	
Mammoth Lakes	loc	2601	Rt 203 (W Minaret Rd), Sidewalk & Safety				-750	-175	-575	0	0	0	0	-125	-575	0	-50	
Mammoth Lakes	loc	2601	Rt 203 (W Minaret Rd), Sidewalk & Safety				750	175	0	575	0	0	0	125	575	0	50	
Mono County	loc	2603	Airport Road, rehab				-1,273	0	-31	-52	-1,190	0	0	0	-1,190	-31	-52	
Mono County	loc	2603	Airport Road, rehab				1,273	0	0	31	52	1,190	0	0	1,190	31	52	
Mono County	loc	2605	Countywide Preventive Maintenance Program - PMS				-1,150	-50	-100	-1,000	0	0	0	0	-1,000	-50	-100	
Mono County	loc	2605	Countywide Preventive Maintenance Program - PMS				1,150	50	100	1,000	0	0	0	0	1,000	50	100	

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Mono																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Mono LTC		2003	Planning, programming, and monitoring				-665	-130	-175	-180	-180	0	0	0	-665	0	0	0	0
Mono LTC		2003	Planning, programming, and monitoring				535	130	135	135	135	0	0	0	535	0	0	0	0
			Subtotal, Highway Proposals				-9,391	-2,621	-6,638	-422	-8,554	7,654	1,190	-1,653	-4,125	-2,006	-615	-630	-362
			Total Proposed 2016 STIP Programming				-9,391												
<u>Nominated Projects Not Included in Staff Recommendations</u>																			
Mono LTC	bus	2566	Replacement Vehicles, E Sierra Transit Authority			incr	620	0	0	0	0	305	315	0	620	0	0	0	0
Notes:																			
Revised RTIP adopted February 8, 2016																			
PPNO 8042A - Not a new project, replacing Kern & IIP funds																			
Balance of STIP County Share, Mono																			
Total County Share, June 30, 2015							34,003												
Total Now Programmed or Voted Since July 1, 2014							32,078												
Unprogrammed Share Balance							1,925												
Share Balance Advanced or Overdrawn							0												
Proposed New Programming							-9,391												

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Monterey																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
TAMC		1165	Planning, programming, and monitoring			Dec-14	259	259	0	0	0	0	0	0	0	259	0	0	0	0
Marina	loc	2572	Imjin Road Widening to 4 lanes			Jan-15	1,650	1,650	0	0	0	0	0	0	0	0	1,650	0	0	0
TAMC		1165	Planning, programming, and monitoring			Jun-15	213	213	0	0	0	0	0	0	0	213	0	0	0	0
Caltrans	101	58Y	Prunedale landscape mitigation (RIP)(fr 58G)(12S-16)(ext 5-15)	Feb-17			3,337	3,337	0	0	0	0	0	0	0	2,578	0	243	5	511
Caltrans	101	3300	South County Frontage Roads				5,000	0	5,000	0	0	0	0	0	0	0	5,000	0	0	0
Caltrans	156	57C	4-lane expressway, Castroville-Prunedale (RIP)				32,500	4,500	0	28,000	0	0	0	0	26,000	0	0	4,500	2,000	0
Monterey Co	loc	1814	Rt 1 op improvements, Carmel, con (14S-13)				3,000	0	3,000	0	0	0	0	0	0	3,000	0	0	0	0
Monterey Co	loc	1813A	Rt 68 Corral de Tierra intersection (14S-13)	SOF			1,700	0	1,700	0	0	0	0	0	0	1,700	0	0	0	0
Marina	loc	2572	Imjin Road Widening to 4 lanes				1,650	0	1,650	0	0	0	0	0	0	0	0	1,650	0	0
TAMC		1165	Planning, programming, and monitoring				927	0	309	309	309	0	0	0	0	927	0	0	0	0
Subtotal, Highway Projects							50,236	9,959	11,659	28,309	309	0	0	26,000	8,677	6,650	6,393	2,005	511	
Rail and Transit Projects:																				
Monterey Co	rail	1155	Capitol Corridor extension - Kick Start (TCRP #14)	SOF			18,856	0	0	18,856	0	0	0	0	0	18,856	0	0	0	0
TAMC	rail	1971	Coast Daylight/Caltrain track improvements (14S-22)				300	0	0	300	0	0	0	0	0	300	0	0	0	0
MST	bus	2573	MST Buses				2,000	0	2,000	0	0	0	0	0	0	2,000	0	0	0	0
Subtotal, Rail & Transit Projects							21,156	0	2,000	19,156	0	0	0	0	21,156	0	0	0	0	
Bicycle and Pedestrian Projects:																				
Monterey Co	loc	2296	Castroville bike/pedestrian overcrossing (12S-035)				6,637	6,637	0	0	0	0	0	0	0	6,637	0	0	0	0
Subtotal, Bike & Ped Projects							6,637	6,637	0	0	0	0	0	0	6,637	0	0	0	0	
Total Programmed or Voted since July 1, 2014							78,029													
PROPOSED 2016 PROGRAMMING CHANGES																				
Highway Project Proposals:																				
Caltrans	156	57C	4-lane expressway, Castroville-Prunedale (RIP)				-32,500	-4,500	0	-28,000	0	0	0	-26,000	0	0	-4,500	-2,000	0	
Caltrans	156	57C	4-lane expressway, Castroville-Prunedale (RIP)				21,400	0	1,600	0	0	19,800	0	0	0	1,600	19,800	0	0	
Caltrans	101	3300	South County Frontage Roads			DELETE	-5,000	0	-5,000	0	0	0	0	0	0	-5,000	0	0	0	
Monterey Co	loc	1814	Rt 1 op improvements, Carmel, con (14S-13)				-3,000	0	-3,000	0	0	0	0	0	-3,000	0	0	0	0	
Monterey Co	loc	1814	Rt 1 op improvements, Carmel, con	SOF			3,000	0	0	3,000	0	0	0	0	3,000	0	0	0	0	
Monterey Co	loc	1813A	Rt 68 Corral de Tierra intersection (14S-13)	SOF			-1,700	0	-1,700	0	0	0	0	0	-1,700	0	0	0	0	
Monterey Co	loc	1813A	Rt 68 Corral de Tierra intersection	SOF			1,700	0	0	1,700	0	0	0	0	1,700	0	0	0	0	
Marina	loc	2572	Imjin Road Widening to 4 lanes				-1,650	0	-1,650	0	0	0	0	0	0	0	-1,650	0	0	
Marina	loc	2572	Imjin Road Widening to 4 lanes				1,650	0	0	1,650	0	0	0	0	0	0	1,650	0	0	
TAMC		1165	Planning, programming, and monitoring				-927	0	-309	-309	-309	0	0	0	-927	0	0	0	0	
TAMC		1165	Planning, programming, and monitoring				740	0	185	185	185	185	0	0	740	0	0	0	0	
Subtotal, Highway Proposals							-16,287	-4,500	-9,874	-23,424	1,526	19,985	0	-26,000	-187	-3,400	15,300	-2,000	0	
Total Proposed 2016 STIP Programming							-16,287													

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Monterey																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Nominated Projects Not Included in Staff Recommendations																					
Caltrans	156	57C	4-lane expressway, Castroville-Prunedale (RIP)				9,100	0	0	0	0	0	9,100	9,100	0	0	0	0	0	0	0
TAMC		1165	Planning, programming, and monitoring				187	0	0	0	0	0	187	0	185	0	0	0	0	0	0
Notes: Revised RTIP adopted February 24, 2016 PPNO 57C - Right of Way can be reprogrammed in a future STIP PPNO 1165 - Exceeds share period maximum for 2020 (\$0) PPNO 1814 - Requesting state-only funding																					
Balance of S Total County Share, June 30, 2015								77,879													
Total Now Programmed or Voted Since July 1, 2014								78,029													
Unprogrammed Share Balance								0													
Share Balance Advanced or Overdrawn								150													
Proposed New Programming								-16,287													

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Napa																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
MTC		2130	Planning, programming, and monitoring	SB 184		Aug-14	14	14	0	0	0	0	0	0	0	14	0	0	0	0
Napa TPA		1003E	Planning, programming, and monitoring	SB 184		Aug-14	69	69	0	0	0	0	0	0	0	69	0	0	0	0
Caltrans	12	367J	Jameson Canyon Rd landscaping Seg 3 (12S-29)			Mar-15	1,075	1,075	0	0	0	0	0	2	710	0	221	2	140	
Caltrans	29	2130Q	Grayson Av traffic signal			Jun-15	300	300	0	0	0	0	0	0	300	0	0	0	0	
Caltrans	12	376	Rt 12/29/221 Soscol intersection separation				6,300	6,300	0	0	0	0	0	0	0	4,800	1,500	0	0	
Calistoga	loc	2130M	Rt 128/Petrified Forest Rd Intersection Improv.				580	105	50	425	0	0	0	50	425	0	105	0	0	
American Cyn	loc	2130D	Devlin Rd & Vine Trail Extension				1,962	297	0	1,665	0	0	0	0	1,665	297	0	0	0	
American Cyn	loc	2130E	Eucalyptus Drive Extension				1,154	0	0	1,154	0	0	0	0	1,154	0	0	0	0	
City of Napa	loc	2130F	California Av Roundabouts (ext 6-15)			Aug-16	431	431	0	0	0	0	0	431	0	0	0	0	0	
City of Napa	loc	2130F	California Av Roundabouts				1,070	0	1,070	0	0	0	0	0	1,070	0	0	0	0	
Napa County	loc	2130P	Airport Bl Rehabilitation				1,332	0	0	57	1,275	0	0	0	1,275	0	57	0	0	
MTC		2130	Planning, programming, and monitoring				60	14	15	15	16	0	0	0	60	0	0	0	0	
Napa TPA		1003E	Planning, programming, and monitoring				344	69	110	165	0	0	0	0	344	0	0	0	0	
Subtotal, Highway Projects							14,691	8,674	1,245	2,327	2,445	0	0	483	7,086	5,097	1,883	2	140	
Bicycle and Pedestrian Projects:																				
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				376	0	376	0	0	0	0	0	376	0	0	0	0	
Yountville	loc	2130N	Hopper Creek Pedestrian Path (Oak Circle-Mission)				500	0	100	400	0	0	0	0	400	0	100	0	0	
Subtotal, Bike & Ped Projects							876	0	476	400	0	0	0	0	776	0	100	0	0	
Total Programmed or Voted since July 1, 2014							15,567													
PROPOSED 2016 PROGRAMMING CHANGES																				
Highway Project Proposals:																				
City of Napa	loc	2130F	California Av Roundabouts				-1,070	0	-1,070	0	0	0	0	0	-1,070	0	0	0	0	
City of Napa	loc	2130F	California Av Roundabouts				1,070	0	0	1,070	0	0	0	0	1,070	0	0	0	0	
Calistoga	loc	2130M	Rt 128/Petrified Forest Rd Intersection Improv.				-580	-105	-50	-425	0	0	0	-50	-425	0	-105	0	0	
Calistoga	loc	2130M	Rt 128/Petrified Forest Rd Intersection Improv.				580	105	0	50	425	0	0	50	425	0	105	0	0	
American Cyn	loc	2130D	Devlin Rd & Vine Trail Extension				-1,962	-297	0	-1,665	0	0	0	0	-1,665	-297	0	0	0	
American Cyn	loc	2130D	Devlin Rd & Vine Trail Extension				297	297	0	0	0	0	0	0	297	0	0	0	0	
American Cyn	loc	2130E	Eucalyptus Drive Extension				-1,154	0	0	0	-1,154	0	0	0	-1,154	0	0	0	0	
American Cyn	loc	2130E	Eucalyptus Drive Extension				1,154	0	0	0	0	0	1,154	0	1,154	0	0	0	0	
Napa County	loc	2130P	Airport Bl Rehabilitation				DELETE	-1,332	0	0	-57	-1,275	0	0	-1,275	0	-57	0	0	
Subtotal, Highway Proposals							-2,997	0	-1,120	-1,027	-2,004	0	1,154	0	-2,940	0	-57	0	0	
Bicycle and Pedestrian Project Proposals:																				
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				DELETE	-376	0	-376	0	0	0	0	-376	0	0	0	0	
Yountville	loc	2130N	Hopper Creek Pedestrian Path (Oak Circle-Mission)					-500	0	-100	-400	0	0	0	-400	0	-100	0	0	
Yountville	loc	2130N	Hopper Creek Pedestrian Path (Oak Circle-Mission)					500	0	0	100	400	0	0	400	0	100	0	0	
Subtotal, Bicycle and Pedestrian Proposals							-376	0	-476	-400	100	400	0	0	-376	0	0	0	0	
Total Proposed 2016 STIP Programming							-3,373													

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Napa																						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
Nominated Projects Not Included in Staff Recommendations																						
American Cyn	loc	2130E	Eucalyptus Drive Extension			incr	1,665	0	0	0	0	0	1,665	0	1,665	0	0	0	0	0	0	
Notes:																						
Revised RTIP adopted March 23, 2016																						
PPNO 2130E - Increase can be programmed in a future STIP																						
Balance of STIP County Share, Napa																						
							Total County Share, June 30, 2015						16,474									
							Total Now Programmed or Voted Since July 1, 2014						15,567									
							Unprogrammed Share Balance						907									
							Share Balance Advanced or Overdrawn						0									
							Proposed New Programming						-3,373									

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Nevada																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Nevada CTC		0L83	Planning, programming, and monitoring	SB 184		Aug-14	81	81	0	0	0	0	0	0	0	81	0	0	0	0	
Caltrans	49	4117	La Barr - McKnight widening				6,000	3,000	0	3,000	0	0	0	0	0	0	3,000	3,000	0	0	
Nevada County	loc	4119	Rt 49, Signal Preemption - three locations	SOF			136	136	0	0	0	0	0	0	0	121	0	15	0	0	
Nevada CTC		0L83	Planning, programming, and monitoring				313	47	107	80	79	0	0	0	0	313	0	0	0	0	
Subtotal, Highway Projects							6,530	3,264	107	3,080	79	0	0	0	0	515	3,000	3,015	0	0	
Total Programmed or Voted since July 1, 2014							6,530														
PROPOSED 2016 PROGRAMMING CHANGES																					
Highway Project Proposals:																					
Caltrans	49	4117	La Barr - McKnight widening				-6,000	-3,000	0	-3,000	0	0	0	0	0	0	-3,000	-3,000	0	0	
Caltrans	49	4117	La Barr - McKnight widening				6,000	3,000	0	0	0	3,000	0	0	0	0	3,000	3,000	0	0	
Subtotal, Highway Proposals							0	0	0	-3,000	0	3,000	0	0	0	0	0	0	0	0	0
Total Proposed 2016 STIP Programming							0														
Notes:																					
RTIP adopted November 18, 2015 (no revisions)																					
Balance of STIP County Share, Nevada																					
Total County Share, June 30, 2015							3,786														
Total Now Programmed or Voted Since July 1, 2014							6,530														
Unprogrammed Share Balance							0														
Share Balance Advanced or Overdrawn							2,744														
Proposed New Programming							0														

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Orange																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
OCTA	loc	4956	Rt 405 Auxiliary lane southbound, University-Rt 133, env/PSE			Aug-14	528	528	0	0	0	0	0	0	0	0	528	0	0	0
Caltrans	5	4102A	Route 5/74 interchange, landscaping (split at 4-12 vote)			Jun-15	688	688	0	0	0	0	0	0	0	248	0	210	0	230
OCTA		2132	Planning, programming, and monitoring			Jun-15	831	831	0	0	0	0	0	0	0	831	0	0	0	0
Caltrans	5	2678	HOV lane buffer removal/continuous access, Rt 57-Rt 91				3,600	0	3,600	0	0	0	0	0	0	3,100	0	0	0	500
Caltrans	5	2883A	HOV lanes, Rt 55 - Rt 57				36,262	0	36,262	0	0	0	0	0	0	31,532	0	0	0	4,730
Caltrans	5	2655	Widening, Segment 1 (Rt 73-Oso Parkway)				78,949	0	0	0	78,949	0	0	0	0	73,087	0	0	0	5,862
Caltrans	405	4956	Auxiliary lane southbound, University-Rt 133				13,612	0	114	0	13,498	0	0	0	0	11,192	0	0	114	2,306
OCTA	loc	4956	Rt 405 Auxiliary lane southbound, University-Rt 133, env/PSE				2,239	0	2,239	0	0	0	0	0	0	0	0	2,239	0	0
Brea	loc	3834	Rt 57 Lambert Rd I/C Improvements				22,100	0	0	0	22,100	0	0	0	0	22,100	0	0	0	0
OCTA		2132	Planning, programming, and monitoring				4,862	0	1,899	1,482	1,481	0	0	0	0	4,862	0	0	0	0
Subtotal, Highway Projects							163,671	2,047	44,114	1,482	116,028	0	0	0	146,952	528	2,449	114	13,628	
Rail and Transit Projects:																				
Orange	rail	9657	Orange Transportation Center Parking Structure				13,762	13,762	0	0	0	0	0	0	0	13,762	0	0	0	0
Subtotal, Rail & Transit Projects							13,762	13,762	0	0	0	0	0	0	13,762	0	0	0	0	
Total Programmed or Voted since July 1, 2014							177,433													
PROPOSED 2016 PROGRAMMING CHANGES																				
Highway Project Proposals:																				
Caltrans	5	2655	Widening, Segment 1 (Rt 73-Oso Parkway)				-78,949	0	0	0	-78,949	0	0	0	0	-73,087	0	0	0	-5,862
Caltrans	5	2655	Widening, Segment 1 (Rt 73-Oso Parkway)				77,930	0	0	0	0	77,930	0	0	0	73,087	0	0	0	4,843
Caltrans	5	2883A	HOV lanes, Rt 55 - Rt 57				-36,262	0	-36,262	0	0	0	0	0	0	-31,532	0	0	0	-4,730
Caltrans	5	2883A	HOV lanes, Rt 55 - Rt 57				28,949	0	0	0	28,949	0	0	0	0	26,049	0	0	0	2,900
Caltrans	5	2678	HOV lane buffer removal/continuous access, Rt 57-Rt 91			DELETE	-3,600	0	-3,600	0	0	0	0	0	0	-3,100	0	0	0	-500
Brea	loc	3834	Rt 57 Lambert Rd I/C Improvements				-22,100	0	0	0	-22,100	0	0	0	0	-22,100	0	0	0	0
Brea	loc	3834	Rt 57 Lambert Rd I/C Improvements				9,000	0	0	0	0	9,000	0	9,000	0	0	0	0	0	0
Caltrans	405	4956	Auxiliary lane southbound, University-Rt 133				-13,612	0	-114	0	-13,498	0	0	0	0	-11,192	0	0	-114	-2,306
OCTA	loc	4956	Rt 405 Auxiliary lane southbound, University-Rt 133, env/PSE				-2,239	0	-2,239	0	0	0	0	0	0	0	0	-2,239	0	0
Caltrans	405	4956	Auxiliary lane southbound, University-Rt 133, env/PSE				1,800	0	1,800	0	0	0	0	0	0	0	0	1,800	0	0
Subtotal, Highway Proposals							-39,083	0	-40,415	0	-85,598	9,000	77,930	9,000	-41,875	0	-439	-114	-5,655	
Total Proposed 2016 STIP Programming							-39,083													
Nominated Projects Not Included in Staff Recommendations																				
SCRRRA	rail		San Juan Creek Bridge Replacement			NEW	5,700	0	0	5,700	0	0	0	0	0	5,700	0	0	0	0

Notes:	
Revised RTIP adopted March 14, 2016	
Balance of STIP County Share, Orange	
Total County Share, June 30, 2015	180,599
Total Now Programmed or Voted Since July 1, 2014	177,433
Unprogrammed Share Balance	3,166
Share Balance Advanced or Overdrawn	0
Proposed New Programming	-39,083

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Placer TPA																					
Agency	Rte	PNNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Placer TPA		0L11	Planning, programming, and monitoring			Jun-15	142	142	0	0	0	0	0	0	0	142	0	0	0	0	
Placer TPA		0L11	Planning, programming, and monitoring				661	0	221	220	220	0	0	0	0	661	0	0	0	0	
Subtotal, Highway Projects							803	142	221	220	220	0	0	0	0	803	0	0	0	0	
Rail and Transit Projects:																					
Caltrans	rail	9879	Sac-Roseville track improvements (RIP)(10S-034)				3,000	0	0	3,000	0	0	0	0	0	3,000	0	0	0	0	
Subtotal, Rail & Transit Projects							3,000	0	0	3,000	0	0	0	0	0	3,000	0	0	0	0	
Total Programmed or Voted since July 1, 2014							3,803														
PROPOSED 2016 PROGRAMMING CHANGES																					
Highway Project Proposals:																					
Placer TPA		0L11	Planning, programming, and monitoring				-661	0	-221	-220	-220	0	0	0	-661	0	0	0	0		
Placer TPA		0L11	Planning, programming, and monitoring				661	0	166	165	165	165	0	0	661	0	0	0	0		
Subtotal, Highway Proposals							0	0	-55	-55	-55	165	0	0	0	0	0	0	0	0	
Rail and Transit Project Proposals:																					
Caltrans	rail	9879	Sac-Roseville track improvements (10S-034)			DELETE	-3,000	0	0	-3,000	0	0	0	0	-3,000	0	0	0	0		
Subtotal, Rail and Transit Proposals							-3,000														
Total Proposed 2016 STIP Programming							-3,000														
Notes:																					
RTIP adopted October 28, 2015 (no revisions)																					
Balance of STIP County Share, Placer TPA																					
														Total County Share, June 30, 2015		(34,409)					
														Total Now Programmed or Voted Since July 1, 2014		3,803					
														Unprogrammed Share Balance		0					
														Share Balance Advanced or Overdrawn		38,212					
														Proposed New Programming		-3,000					

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Plumas																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Plumas CTC		2057	Planning, programming, and monitoring			May-15	58	58	0	0	0	0	0	0	0	58	0	0	0	0
Portola	loc	2480	County Rd A15, Colorado-Commercial, recon	SOF		Jun-15	2,880	2,880	0	0	0	0	0	0	0	2,880	0	0	0	0
Caltrans	89	3355	Greenville, Hideaway Rd-Mill St, realign, imprvs (14S-17)				5,367	5,367	0	0	0	0	0	0	289	3,135	350	618	375	600
Portola	loc	2547	North Loop (Phase 1)	SOF			2,581	0	140	206	2,235	0	0	0	2,235	140	206	0	0	
Plumas CTC	loc	2548	Graeagle-Johnsonville Road Reconstruction				2,327	0	200	150	1,977	0	0	50	1,977	200	100	0	0	
Plumas CTC		2057	Planning, programming, and monitoring				226	34	77	57	58	0	0	0	226	0	0	0	0	
Subtotal, Highway Projects							13,439	8,339	417	413	4,270	0	0	339	10,511	690	924	375	600	
Total Programmed or Voted since July 1, 2014							13,439													
PROPOSED 2016 PROGRAMMING CHANGES																				
Highway Project Proposals:																				
Portola	loc	2547	North Loop (Phase 1)	SOF			-2,581	0	-140	-206	-2,235	0	0	0	-2,235	-140	-206	0	0	
Portola	loc	2547	North Loop (Phase 1)	SOF			346	0	0	0	0	140	206	0	0	140	206	0	0	
Plumas CTC	loc	2548	Graeagle-Johnsonville Road Reconstruction				-2,327	0	-200	-150	-1,977	0	0	-50	-1,977	-200	-100	0	0	
Plumas CTC	loc	2548	Graeagle-Johnsonville Road Reconstruction				400	0	0	0	0	250	150	50	0	200	150	0	0	
Subtotal, Highway Proposals							-4,162	0	-340	-356	-4,212	390	356	0	-4,212	0	50	0	0	
Total Proposed 2016 STIP Programming							-4,162													
Notes:																				
Revised RTIP adopted February 29, 2016																				
Balance of STIP County Share, Plumas																				
							Total County Share, June 30, 2015										15,620			
							Total Now Programmed or Voted Since July 1, 2014										13,439			
							Unprogrammed Share Balance										2,181			
							Share Balance Advanced or Overdrawn										0			
							Proposed New Programming										-4,162			

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Riverside																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Riverside Co.	loc	53A	Rt 10, Jefferson St I/C, widen OC (construction)			Aug-14	33,310	33,310	0	0	0	0	0	0	0	33,310	0	0	0	0
RCTC		9803	Planning, programming, and monitoring			May-15	664	664	0	0	0	0	0	0	0	664	0	0	0	0
Caltrans	15	21K	French Valley Parkway interchange (14S-26)				41,545	0	0	41,545	0	0	0	0	0	24,245	0	0	0	17,300
Caltrans	60	46J	Truck Climb/Descend Ln w/shoulders(SHOPP)(14S-27)				31,555	0	31,555	0	0	0	0	0	0	25,755	0	0	0	5,800
RCTC	loc	46J	Rt 60, Truck Lanes w/shoulders (SHOPP) (14S-27) (ext 6-15)	Mar-16			550	550	0	0	0	0	0	550	0	0	0	0	0	
Caltrans	91	71E	B Canyon Wildlife Crossing Corridor (14S-04)				1,480	1,480	0	0	0	0	0	80	0	500	800	100	0	
RCTC	loc	108T	Rt 215 Southbound Connector (SHOPP)				8,975	0	10	8,965	0	0	0	10	8,965	0	0	0	0	
RCTC		9803	Planning, programming, and monitoring				2,663	664	663	668	668	0	0	0	2,663	0	0	0	0	
Subtotal, Highway Projects							120,742	36,668	32,228	51,178	668	0	0	640	95,602	500	800	100	23100	
Bicycle and Pedestrian Projects:																				
CVAG	loc	1019	CV Link, Palm Springs-Coachella, multiuse path (Ph1)				2,000	0	0	2,000	0	0	0	0	2,000	0	0	0	0	
Subtotal, Bike & Ped Projects							2,000	0	0	2,000	0	0	0	0	2,000	0	0	0	0	
Total Programmed or Voted since July 1, 2014							122,742													
PROPOSED 2016 PROGRAMMING CHANGES																				
Highway Project Proposals:																				
Caltrans	15	21K	French Valley Parkway interchange (14S-26)				-41,545	0	0	-41,545	0	0	0	0	-24,245	0	0	0	-17,300	
Caltrans	15	21K	French Valley Parkway interchange (14S-26)				15,346	0	0	0	15,346	0	0	0	9,346	0	0	0	6,000	
RCTC	loc	46J	Rt 60, Truck Lanes w/shoulders (SHOPP) (14S-27) (ext 6-15)	Mar-16			-550	-550	0	0	0	0	0	-550	0	0	0	0		
RCTC	loc	46J	Rt 60, Truck Lanes w/shoulders R/W (SHOPP)	SOF			550	0	550	0	0	0	0	550	0	0	0	0		
Caltrans	60	46J	Truck Climb/Descend Ln w/shoulders(SHOPP)(14S-27)				-31,555	0	-31,555	0	0	0	0	0	-25,755	0	0	0	-5,800	
Caltrans	60	46J	Truck Climb/Descend Ln w/shoulders Con (SHOPP)				31,555	0	0	31,555	0	0	0	0	25,755	0	0	0	5,800	
RCTC	loc	108T	Rt 215 Southbound Connector (SHOPP)			DELETE	-8,975	0	-10	-8,965	0	0	0	-10	-8,965	0	0	0	0	
Subtotal, Highway Proposals							-35,174	-550	-31,015	-18,955	0	15,346	0	-10	-23,864	0	0	0	-11,300	
Bicycle and Pedestrian Project Proposals:																				
CVAG	loc	1019	CV Link, Palm Springs-Coachella, multiuse path (Ph1)				-2,000	0	0	-2,000	0	0	0	0	-2,000	0	0	0	0	
CVAG	loc	1019	CV Link, Palm Springs-Coachella, multiuse path (Ph1)				2,000	0	0	0	0	2,000	0	0	2,000	0	0	0	0	
Subtotal, Bicycle and Pedestrian Proposals							0	0	0	-2,000	0	2,000	0	0	0	0	0	0	0	
Total Proposed 2016 STIP Programming							-35,174													
Nominated Projects Not Included in Staff Recommendations																				
Caltrans	15	21K	French Valley Parkway interchange (14S-26)				2,920	0	0	0	0	2,920	0	0	2,920	0	0	0	0	
Notes:																				
Revised RTIP adopted March 9, 2016																				
PPNO 21K - Increase from original proposal not recommended																				

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Riverside																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E
Balance of STIP County Share, Riverside																	
							Total County Share, June 30, 2015	125,842									
							Total Now Programmed or Voted Since July 1, 2014	122,742									
							Unprogrammed Share Balance	3,100									
							Share Balance Advanced or Overdrawn	0									
							Proposed New Programming	-35,174									

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Sacramento

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SACOG		0L30	Planning, programming, and monitoring			Jun-15	609	609	0	0	0	0	0	0	0	609	0	0	0	0
Caltrans	5	5835	HOV lanes/soundwalls, Rt 50-Laguna Blvd (Ph 1)				2,000	0	2,000	0	0	0	0	0	1,150	0	0	0	850	0
Caltrans	51	6913	Ramp meters, Sac Co, Rtes 51, 80, 99 various locs				11,500	0	1,500	200	9,800	0	0	28	8,590	1,500	0	172	1,210	
Caltrans	51	6405	NB Transition Lane, E St-Elvas, close E St onramp				900	0	900	0	0	0	0	0	0	900	0	0	0	0
Elk Grove	loc	1666	Grant Line Rd, Waterman-Mosher, widen, signals				3,800	0	3,800	0	0	0	0	0	3,800	0	0	0	0	0
Elk Grove	loc	1667	ITS Master Plan-Phase 4 Implementation				2,312	0	0	2,312	0	0	0	0	2,312	0	0	0	0	0
Folsom	loc	1668	Green Valley Rd, E. Natoma-Sophia, widen, bike				3,000	0	0	0	3,000	0	0	0	3,000	0	0	0	0	0
Rancho Cordova	loc	1670	Zinfandel Dr, Olson Dr-White Rock Rd, improvements				700	0	0	164	536	0	0	0	0	164	536	0	0	0
Sacramento	loc	1671	14th Avenue extension, Power Inn-Florin Perkins				4,008	0	0	0	4,008	0	0	0	4,008	0	0	0	0	0
Sac County	loc	1672	Hazel Av, Sunset-Madison, widen, signals				7,000	0	0	0	7,000	0	0	0	7,000	0	0	0	0	0
Sac County	loc	1673	Old Town Florin streetscape improvements, Phase 2				3,328	0	0	0	3,328	0	0	0	3,328	0	0	0	0	0
SACOG		0L30	Planning, programming, and monitoring				2,466	0	822	822	822	0	0	0	2,466	0	0	0	0	0
Subtotal, Highway Projects							41,623	609	9,022	3,498	28,494	0	0	1,178	35,113	2,564	536	1,022	1210	
Rail and Transit Projects:																				
Sac RT	bus	5988	39 CNG replacement buses, spare parts				18,500	0	9,700	5,000	3,800	0	0	0	18,500	0	0	0	0	0
Subtotal, Rail & Transit Projects							18,500	0	9,700	5,000	3,800	0	0	0	18,500	0	0	0	0	0
Bicycle and Pedestrian Projects:																				
Sac County	loc	6579	Fair Oaks Blvd improv, Landis-Eagle (Ph 2)(12S-042)			Jun-15	1,600	1,600	0	0	0	0	0	0	1,600	0	0	0	0	0
Galt	loc	6576	C Street/Central Galt Complete Streets				2,000	2,000	0	0	0	0	0	0	2,000	0	0	0	0	0
Elk Grove	loc	5990	Laguna Creek trail - North Camden Spur				500	0	500	0	0	0	0	0	500	0	0	0	0	0
Subtotal, Bike & Ped Projects							4,100	3,600	500	0	0	0	0	0	4,100	0	0	0	0	0
Total Programmed or Voted since July 1, 2014							64,223													
PROPOSED 2016 PROGRAMMING CHANGES																				
Highway Project Proposals:																				
Caltrans	5	5835	HOV lanes/soundwalls, Rt 50-Laguna Blvd (Ph 1)			DELETE	-2,000	0	-2,000	0	0	0	0	-1,150	0	0	0	-850	0	
Caltrans	51	6913	Ramp meters, Sac Co, Rtes 51, 80, 99 various locs			DELETE	-11,500	0	-1,500	-200	-9,800	0	0	-28	-8,590	-1,500	0	-172	-1,210	
Caltrans	51	6405	NB Transition Lane, E St-Elvas, close E St onramp			DELETE	-900	0	-900	0	0	0	0	0	0	-900	0	0	0	
Elk Grove	loc	1666	Grant Line Rd, Waterman-Mosher, widen, signals				-3,800	0	-3,800	0	0	0	0	0	-3,800	0	0	0	0	
Elk Grove	loc	1666	Grant Line Rd, Waterman-Mosher, widen, signals				3,800	0	0	3,800	0	0	0	0	3,800	0	0	0	0	
Elk Grove	loc	1667	ITS Master Plan-Phase 4 Implementation				-2,312	0	0	-2,312	0	0	0	0	-2,312	0	0	0	0	
Elk Grove	loc	1667	ITS Master Plan-Phase 4 Implementation				2,312	0	0	0	0	2,312	0	0	2,312	0	0	0	0	
Rancho Cordova	loc	1670	Zinfandel Dr, Olson Dr-White Rock Rd, improvements				-700	0	0	-164	-536	0	0	0	0	-164	-536	0	0	
Rancho Cordova	loc	1670	Zinfandel Complex Improvements			incr	1,869	0	0	1,869	0	0	0	0	1,869	0	0	0	0	
Sacramento	loc	1671	14th Avenue extension, Power Inn-Florin Perkins				-4,008	0	0	0	-4,008	0	0	0	-4,008	0	0	0	0	
Sacramento	loc	1671	14th Avenue extension, Power Inn-Florin Perkins				4,008	0	0	0	0	0	4,008	0	4,008	0	0	0	0	
Sac County	loc	1672	Hazel Av, Sunset-Madison, widen, signals				-7,000	0	0	0	-7,000	0	0	0	-7,000	0	0	0	0	
Sac County	loc	1672	Hazel Av, Sunset-Madison, widen, signals				7,000	0	0	0	0	0	7,000	0	7,000	0	0	0	0	
Subtotal, Highway Proposals							-13,231	0	-8,200	2,993	-21,344	2,312	11,008	-1,178	-6,721	-2,564	-536	-1,022	-1,210	

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Sacramento																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Rail and Transit Project Proposals:																			
Sac RT	bus	5988	39 CNG replacement buses, spare parts			DELETE	-18,500	0	-9,700	-5,000	-3,800	0	0	0	-18,500	0	0	0	0
Subtotal, Rail and Transit Proposals							-18,500	0	-9,700	-5,000	-3,800	0	0	0	-18,500	0	0	0	0
Bicycle and Pedestrian Project Proposals:																			
Elk Grove	loc	5990	Laguna Creek trail - North Camden Spur				-500	0	-500	0	0	0	0	0	-500	0	0	0	0
Elk Grove	loc	5990	Laguna Creek trail - North Camden Spur				500	0	0	500	0	0	0	0	500	0	0	0	0
Subtotal, Bicycle and Pedestrian Proposals							0	0	-500	500	0	0	0	0	0	0	0	0	0
Total Proposed 2016 STIP Programming							-31,731												
Nominated Projects Not Included in Staff Recommendations																			
Cap SE Conn JPA	loc		Capital Southeast Connector, Seg D3			NEW	7,500	0	0	0	0	7,500	0	0	7,500	0	0	0	0
Sac County	loc		Power Inn Road Improvements			NEW	4,000	0	235	615	0	0	3,150	460	3,150	235	155	0	0
Caltrans	51	6409	Corridor Improvements, J St - Arden Way			NEW	12,400	0	12,400	0	0	0	0	0	0	12,400	0	0	0
Notes: Revised RTIP adopted February 18, 2016 PPNO 1670 - Increase is in first two years of the STIP New projects can be programmed in a future STIP																			
Balance of STIP County Share, Sacramento																			
							Total County Share, June 30, 2015	63,409											
							Total Now Programmed or Voted Since July 1, 2014	64,223											
							Unprogrammed Share Balance	0											
							Share Balance Advanced or Overdrawn	814											
							Proposed New Programming	-31,731											

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Benito																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
San Benito COG		2043	Planning, programming, and monitoring			Jun-15	45	45	0	0	0	0	0	0	0	45	0	0	0	0
Caltrans	156	297	4-lane expressway, San Juan Bautista (RIP)				9,639	0	9,639	0	0	0	0	0	0	9,639	0	0	0	0
San Benito COG		2043	Planning, programming, and monitoring				165	0	55	55	55	0	0	0	0	165	0	0	0	0
			Subtotal, Highway Projects				9,849	45	9,694	55	55	0	0	0	0	9,849	0	0	0	0
			Total Programmed or Voted since July 1, 2014				9,849													
PROPOSED 2016 PROGRAMMING CHANGES																				
Highway Project Proposals:																				
Caltrans	156	297	4-lane expressway, San Juan Bautista (RIP)				-9,639	0	-9,639	0	0	0	0	0	0	-9,639	0	0	0	0
Caltrans	156	297	4-lane expressway, San Juan Bautista (RIP)				9,639	0	0	0	0	9,639	0	0	0	9,639	0	0	0	0
			Subtotal, Highway Proposals				0	0	-9,639	0	0	9,639	0	0	0	0	0	0	0	0
			Total Proposed 2016 STIP Programming				0													
Notes:																				
Revised RTIP adopted February 26, 2016																				
Balance of STIP County Share, San Benito																				
							Total County Share, June 30, 2015	5,015												
							Total Now Programmed or Voted Since July 1, 2014	9,849												
							Unprogrammed Share Balance	0												
							Share Balance Advanced or Overdrawn	4,834												
							Proposed New Programming	0												

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

San Bernardino																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Caltrans	15	174L	NB lane, Victorville-Barstow, ph2(RIP)(ext 6-14)(R/W Jun'15)	Dec-14		Dec-14	27,262	27,262	0	0	0	0	0	0	3,607	23,655	0	0	0	0
SANBAG	loc	260J	Rt 395 (Hesperia, Victorville, Adelanto) Interim Widening			Mar-15	5,550	5,550	0	0	0	0	0	0	5,550	0	0	0	0	0
Caltrans	10	134K	HOV lanes, Haven Ave-Ford St				11,930	0	0	11,930	0	0	0	0	11,930	0	0	0	0	0
SANBAG	loc	134K	Rt 10 HOV lanes, Haven Ave-Ford St				27,815	0	0	27,815	0	0	0	0	0	0	0	27,815	0	0
Caltrans	215	243K	Barton interchange reconstruction				22,611	0	22,611	0	0	0	0	0	0	14,913	0	0	0	7,698
Caltrans	395	260B	Rt 15-Farmington, widen (RIP)				4,000	4,000	0	0	0	0	0	0	0	0	4,000	0	0	0
SANBAG	loc	195N	Rt 210, Highland Ave-San Bernardino Ave, widen				25,000	0	0	25,000	0	0	0	0	0	25,000	0	0	0	0
SANBAG	loc	242L	Rt 215 Mt Vernon/Washington Street I/C Improvement				38,523	0	0	0	38,523	0	0	0	0	38,523	0	0	0	0
SANBAG		9811	Planning, programming, and monitoring	SB 184			1,200	1,200	0	0	0	0	0	0	0	1,200	0	0	0	0
SANBAG		9811	Planning, programming, and monitoring				3,810	0	1,270	1,270	1,270	0	0	0	0	3,810	0	0	0	0
Subtotal, Highway Projects							167,701	38,012	23,881	66,015	39,793	0	0	21,087	107,101	4,000	27,815	0	7,698	
Total Programmed or Voted since July 1, 2014							167,701													
PROPOSED 2016 PROGRAMMING CHANGES																				
Highway Project Proposals:																				
Caltrans	10	134K	HOV lanes, Haven Ave-Ford St				-11,930	0	0	-11,930	0	0	0	-11,930	0	0	0	0	0	
SANBAG	loc	134K	Rt 10 HOV lanes, Haven Ave-Ford St				-27,815	0	0	-27,815	0	0	0	0	0	0	-27,815	0	0	
SANBAG	loc	134K	I-10 Express Lanes, Phase 1				39,745	0	0	0	0	0	39,745	0	39,745	0	0	0	0	
Caltrans	215	243K	Barton interchange reconstruction			DELETE	-22,611	0	-22,611	0	0	0	0	0	-14,913	0	0	0	-7,698	
SANBAG	loc	242L	Rt 215 Mt Vernon/Washington Street I/C Improvement			DELETE	-38,523	0	0	0	-38,523	0	0	0	-38,523	0	0	0	0	
SANBAG	loc	195N	Rt 210, Highland Ave-San Bernardino Ave, widen				-25,000	0	0	-25,000	0	0	0	0	-25,000	0	0	0	0	
SANBAG	loc	195N	Rt 210 Lane addition, Highland Ave to I-10				25,000	0	0	25,000	0	0	0	0	25,000	0	0	0	0	
Caltrans	395	260B	Rt 15-Farmington, widen (RIP)				-4,000	-4,000	0	0	0	0	0	0	0	-4,000	0	0	0	
Caltrans	395	260B	Rt 15-Farmington, widen (RIP)			close	1,363	1,363	0	0	0	0	0	0	0	1,363	0	0	0	
SANBAG		9811	Planning, programming, and monitoring				-3,810	0	-1,270	-1,270	-1,270	0	0	0	-3,810	0	0	0	0	
SANBAG		9811	Planning, programming, and monitoring				3,810	0	1,270	1,270	1,270	0	0	0	3,810	0	0	0	0	
Subtotal, Highway Proposals							-63,771	-2,637	-22,611	-39,745	-38,523	0	39,745	-11,930	-13,691	-2,637	-27,815	0	-7,698	
Total Proposed 2016 STIP Programming							-63,771													
Nominated Projects Not Included in Staff Recommendations																				
SANBAG	loc	134K	I-10 Express Lanes, Phase 1				25,453	0	0	0	0	0	25,453	0	25,453	0	0	0	0	
SANBAG		9811	Planning, programming, and monitoring				1,119	0	0	0	0	1,119	0	0	1,119	0	0	0	0	

Notes:
 Revised RTIP adopted March 3, 2016
 PPNO 134K - Increases can be programmed in a future STIP
 PPNO 195N - Name and scope change
 New projects can be programmed in a future STIP

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Bernardino																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup
Balance of STIP County Share, San Bernardino																		
							Total County Share, June 30, 2015	167,610										
							Total Now Programmed or Voted Since July 1, 2014	167,701										
							Unprogrammed Share Balance	0										
							Share Balance Advanced or Overdrawn	91										
							Proposed New Programming	-63,771										

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

San Diego																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SANDAG		7402	Planning, programming, and monitoring	SB 184		Aug-14	854	854	0	0	0	0	0	0	0	854	0	0	0	0
Caltrans	5	615	Del Mar-Camp Pendleton, widen, env				9,730	9,730	0	0	0	0	0	0	0	0	9,730	0	0	0
Caltrans	5	615C	HOV extension, San Elijo Lagoon Bridge replacement				99,382	99,382	0	0	0	0	0	0	0	81,382	0	0	0	18,000
Caltrans	5	615B	Soundwalls, Manchester Av - Rt 78				36,000	0	36,000	0	0	0	0	0	0	30,200	0	0	0	5,800
Caltrans	5	615A	HOV extension, Manchester Av - Rt 78				49,000	0	0	49,000	0	0	0	0	0	33,000	0	0	0	16,000
SANDAG		7402	Planning, programming, and monitoring	SB 184			854	854	0	0	0	0	0	0	0	854	0	0	0	0
SANDAG		7402	Planning, programming, and monitoring				3,315	0	1,105	1,105	1,105	0	0	0	0	3,315	0	0	0	0
Subtotal, Highway Projects							199,135	110,820	37,105	50,105	1,105	0	0	0	149,605	9,730	0	0	39800	
Bicycle and Pedestrian Projects:																				
SANDAG		loc7421W	Inland Rail Trail, Phases IIA, IIB, IIIA, IIIB (ext 6-15)	Feb-17			18,437	18,437	0	0	0	0	0	0	0	18,437	0	0	0	0
Subtotal, Bike & Ped Projects							18,437	18,437	0	0	0	0	0	0	18,437	0	0	0	0	
Total Programmed or Voted since July 1, 2014							217,572													
PROPOSED 2016 PROGRAMMING CHANGES																				
Highway Project Proposals:																				
Caltrans	5	615C	HOV extension, San Elijo Lagoon Bridge replacement			combine	-99,382	-99,382	0	0	0	0	0	0	0	-81,382	0	0	0	-18,000
Caltrans	5	615B	Soundwalls, Manchester Av - Rt 78			combine	-36,000	0	-36,000	0	0	0	0	0	0	-30,200	0	0	0	-5,800
Caltrans	5	615A	HOV extension, Manchester Av - Rt 78			combine	-49,000	0	0	-49,000	0	0	0	0	0	-33,000	0	0	0	-16,000
Caltrans	5	615C	HOV extension, Phase 1 (CMGC)				143,382	99,382	0	0	0	0	44,000	0	125,382	0	0	0	18,000	
SANDAG		7402	Planning, programming, and monitoring				-3,315	0	-1,105	-1,105	-1,105	0	0	0	-3,315	0	0	0	0	
SANDAG		7402	Planning, programming, and monitoring				3,315	0	1,105	1,105	1,105	0	0	0	3,315	0	0	0	0	
Subtotal, Highway Proposals							-41,000	0	-36,000	-49,000	0	0	44,000	0	-19,200	0	0	0	-21,800	
Total Proposed 2016 STIP Programming							-41,000													
Nominated Projects Not Included in Staff Recommendations																				
SANDAG		7402	Planning, programming, and monitoring				2,210	0	0	0	0	1,105	1,105	0	2,210	0	0	0	0	

Notes:

Revised RTIP adopted February 26, 2016
 PPNO 615C - combining 615A, B and C into one CMGC project under 615C

Balance of STIP County Share, San Diego

Total County Share, June 30, 2015	213,758
Total Now Programmed or Voted Since July 1, 2014	217,572
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	3,814
Proposed New Programming	-41,000

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Francisco																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SFCTA		2007	Planning, programming, and monitoring	SB 184		Aug-14	161	161	0	0	0	0	0	0	0	161	0	0	0	0
MTC		2131	Planning, programming, and monitoring	SB 184		Aug-14	62	62	0	0	0	0	0	0	0	62	0	0	0	0
SFCTA		2007	Planning, programming, and monitoring				1,114	0	447	667	0	0	0	0	1,114	0	0	0	0	
MTC		2131	Planning, programming, and monitoring				271	64	67	69	71	0	0	0	271	0	0	0	0	
Subtotal, Highway Projects							1,608	287	514	736	71	0	0	0	1,608	0	0	0	0	
Bicycle and Pedestrian Projects:																				
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				1,548	0	1,548	0	0	0	0	0	1,548	0	0	0	0	
SFDPW	loc	612F	Chinatown Broadway Complete Streets, Ph 4				1,910	0	1,910	0	0	0	0	0	1,910	0	0	0	0	
Subtotal, Bike & Ped Projects							3,458	0	3,458	0	0	0	0	0	3,458	0	0	0	0	
Total Programmed or Voted since July 1, 2014							5,066													
PROPOSED 2016 PROGRAMMING CHANGES																				
Bicycle and Pedestrian Project Proposals:																				
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span			DELETE	-1,548	0	-1,548	0	0	0	0	0	-1,548	0	0	0	0	
SFDPW	loc	612F	Chinatown Broadway Complete Streets, Ph 4			DELETE	-1,910	0	-1,910	0	0	0	0	0	-1,910	0	0	0	0	
Subtotal, Bicycle and Pedestrian Proposals							-3,458	0	-3,458	0	0	0	0	0	-3,458	0	0	0	0	
Total Proposed 2016 STIP Programming							-3,458													
Nominated Projects Not Included in Staff Recommendations																				
SFDPW	loc		Lombard Street Vision Zero			NEW	1,910	0	1,910	0	0	0	0	0	1,910	0	0	0	0	

Notes:	
Revised RTIP adopted March 23, 2016	
New project can be programmed in a future STIP	
Balance of STIP County Share, San Francisco	
Total County Share, June 30, 2015	4,111
Total Now Programmed or Voted Since July 1, 2014	5,066
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	955
Proposed New Programming	-3,458

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Joaquin

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
SJCOG		7952	Planning, programming, and monitoring			Oct-14	200	200	0	0	0	0	0	0	0	200	0	0	0
SJCOG		7952	Planning, programming, and monitoring			Jun-15	200	200	0	0	0	0	0	0	0	200	0	0	0
Caltrans	101	7101	Carpenteria Crk-Sycamore Crk, widen (RIP)(in SB Co.)				8,853	0	0	0	8,853	0	0	8,853	0	0	0	0	
Lodi	loc	3045	Rt 99/Turner Rd I/C operational improvements				3,061	0	0	3,061	0	0	0	0	3,061	0	0	0	
Manteca	loc	3046	Rt 120/McKinley Avenue, new interchange				12,300	0	0	0	12,300	0	0	0	12,300	0	0	0	
Ripon	loc	6627	Stockton Ave, 2nd St-Doak Blvd, widen (14S-29)				1,000	0	1,000	0	0	0	0	0	1,000	0	0	0	
Tracy	loc	6629	MacArthur Dr., widening & reconstruction				3,194	3,194	0	0	0	0	0	0	3,194	0	0	0	
SJCOG		7952	Planning, programming, and monitoring				600	0	200	200	200	0	0	0	600	0	0	0	
Subtotal, Highway Projects							29,408	3,594	1,200	3,261	21,353	0	0	8,853	20,555	0	0	0	
Rail and Transit Projects:																			
Lodi	gsep	6630	Harney Lane grade separation/UPRR			Jun-15	12,100	0	12,100	0	0	0	0	0	12,100	0	0	0	
Subtotal, Rail & Transit Projects							12,100	0	12,100	0	0	0	0	0	12,100	0	0	0	
Total Programmed or Voted since July 1, 2014							41,508												
PROPOSED 2016 PROGRAMMING CHANGES																			
Highway Project Proposals:																			
Lodi	loc	3045	Rt 99/Turner Rd I/C operational improvements			DELETE	-3,061	0	0	-3,061	0	0	0	0	-3,061	0	0	0	
Ripon	loc	6627	Stockton Ave, 2nd St-Doak Blvd, widen (14S-29)			DELETE	-1,000	0	-1,000	0	0	0	0	0	-1,000	0	0	0	
Manteca	loc	3046	Rt 120/McKinley Avenue, new interchange				-12,300	0	0	0	-12,300	0	0	0	-12,300	0	0	0	
Manteca	loc	3046	Rt 120/McKinley Avenue, new interchange				12,300	0	0	0	0	12,300	0	0	12,300	0	0	0	
Tracy	loc	6629	MacArthur Dr., widening & reconstruction				-3,194	-3,194	0	0	0	0	0	0	-3,194	0	0	0	
Tracy	loc	6629	MacArthur Dr., widening & reconstruction				3,194	0	3,194	0	0	0	0	0	3,194	0	0	0	
Caltrans	101	7101	Carpenteria Crk-Sycamore Crk, widen (RIP)(in SB Co.)			DELETE	-8,853	0	0	0	-8,853	0	0	-8,853	0	0	0		
Subtotal, Highway Proposals							-12,914	-3,194	2,194	-3,061	-21,153	12,300	0	-8,853	-4,061	0	0	0	
Total Proposed 2016 STIP Programming							-12,914												
Nominated Projects Not Included in Staff Recommendations																			
Caltrans	101	7101	Carpenteria Crk-Sycamore Crk, widen (RIP)(in SB Co.)				8,853	0	0	0	8,853	0	0	0	8,853	0	0	0	

Notes:	
Revised RTIP adopted February 25, 2016	
PPNO 7101 - Payback to SB can be in a future STIP	
Balance of STIP County Share, San Joaquin	
Total County Share, June 30, 2015	41,508
Total Now Programmed or Voted Since July 1, 2014	41,508
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
Proposed New Programming	-12,914

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Luis Obispo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
Paso Robles	loc	2528	Rt 46/Union Road Intersection improvements			Jun-15	450	450	0	0	0	0	0	0	0	0	0	
SLOCOG		942	Planning, programming, and monitoring			Jun-15	218	218	0	0	0	0	0	0	0	218	0	
Caltrans	101	A4459	Santa Maria River Bridge widening (RIP) (CMIA) (CCA 6-15)			Jun-15	6	6	0	0	0	0	0	2	0	0	4	
Caltrans	46	226H	Corridor Improvements (Whitley 2B)(RIP)				5,000	5,000	0	0	0	0	0	0	5,000	0	0	
Caltrans	101	3700	S SLO Co op imprvs(Oak Park/Halcyon-SB Aux In)				654	654	0	0	0	0	0	0	0	654	0	
Paso Robles	loc	2559	Rt 101/Rt46W I/C improvements, Ph 3 roundabouts				1,100	0	1,100	0	0	0	0	0	0	0	1,100	
Arroyo Grande	loc	4856B	Rt 101 Brisco Rd I/C improvements/Aux Lane				6,624	0	6,624	0	0	0	0	0	6,624	0	0	
SLO County	loc	2071	Price Canyon Rd, Ormonde-Rt 227, widen (ext 5-15)	Jun-16			3,364	3,364	0	0	0	0	0	0	3,364	0	0	
SLOCOG		942	Planning, programming, and monitoring				315	0	315	0	0	0	0	0	315	0	0	
Subtotal, Highway Projects							17,731	9,692	8,039	0	0	0	0	2	15,521	1,104	1,100	
Bicycle and Pedestrian Projects:																		
Pismo Beach	loc	2302	Shell Beach Road Multiuse Path, Ph I (ext 6-14)	Feb-16			600	600	0	0	0	0	0	0	600	0	0	
Subtotal, Bike & Ped Projects							600	600	0	0	0	0	0	0	600	0	0	
Total Programmed or Voted since July 1, 2014							18,331											
PROPOSED 2016 PROGRAMMING CHANGES																		
Highway Project Proposals:																		
Arroyo Grande	loc	4856B	Rt 101 Brisco Rd I/C improvements/Aux Lane				-6,624	0	-6,624	0	0	0	0	0	-6,624	0	0	
Arroyo Grande	loc	4856B	Rt 101 Brisco Rd I/C improvements/Aux Lane				6,624	0	0	0	0	0	6,624	0	6,624	0	0	
Paso Robles	loc	2559	Rt 101/Rt46W I/C improvements, Ph 3 roundabouts			DELETE	-1,100	0	-1,100	0	0	0	0	0	0	-1,100	0	
SLOCOG		942	Planning, programming, and monitoring				-315	0	-315	0	0	0	0	0	-315	0	0	
SLOCOG		942	Planning, programming, and monitoring				315	0	158	157	0	0	0	0	440	0	0	
Subtotal, Highway Proposals							-1,100	0	-7,881	157	0	0	6,624	0	125	0	-1,100	
Total Proposed 2016 STIP Programming							-1,100											

Notes:	
Revised RTIP adopted March 2, 2016	
Balance of STIP County Share, San Luis Obispo	
Total County Share, June 30, 2015	24,988
Total Now Programmed or Voted Since July 1, 2014	18,331
Unprogrammed Share Balance	6,657
Share Balance Advanced or Overdrawn	0
Proposed New Programming	-1,100

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Mateo																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
MTC		2140	Planning, programming, and monitoring	SB 184		Aug-14	64	64	0	0	0	0	0	0	0	64	0	0	0	0
SM C/CAG		2140A	Planning, programming, and monitoring	SB 184		Aug-14	355	355	0	0	0	0	0	0	0	355	0	0	0	0
Caltrans	92	668D	Rt 101 interchange improvements				23,839	0	2,411	3,217	18,211	0	0	0	18,211	2,411	3,217	0	0	
Caltrans	101	690A	Willow Rd interchange reconstructn, ph1 (14S-21)				28,951	11,552	0	17,399	0	0	0	2,217	13,719	3,534	4,946	855	3,680	
SMCTA	loc	632C	Rt 1 Opertnl improv, Pacifica, Calera Pkwy, Ph1(14S-20)				6,900	0	6,900	0	0	0	0	6,900	0	0	0	0	0	
San Mateo	loc	668A	Rt 92/Rt 82 interchange improvements				5,000	0	5,000	0	0	0	0	5,000	0	0	0	0	0	
SM C/CAG	loc	2140E	Countywide ITS improvements				4,298	0	800	3,498	0	0	0	3,498	300	500	0	0	0	
MTC		2140	Planning, programming, and monitoring				281	67	69	71	74	0	0	281	0	0	0	0	0	
SM C/CAG		2140A	Planning, programming, and monitoring				1,303	165	462	338	338	0	0	1,303	0	0	0	0	0	
Subtotal, Highway Projects							70,991	12,203	15,642	24,523	18,623	0	0	9,117	42,431	6,245	8,663	855	3,680	
Bicycle and Pedestrian Projects:																				
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				1,598	0	1,598	0	0	0	0	1,598	0	0	0	0	0	
SoSan Francisco	loc	648F	EI Camino Real Grand Blvd Initiative				1,991	0	0	1,991	0	0	0	1,991	0	0	0	0	0	
Subtotal, Bike & Ped Projects							3,589	0	1,598	1,991	0	0	0	3,589	0	0	0	0		
Total Programmed or Voted since July 1, 2014							74,580													
PROPOSED 2016 PROGRAMMING CHANGES																				
Highway Project Proposals:																				
Caltrans	92	668D	Rt 101 interchange improvements				-23,839	0	-2,411	-3,217	-18,211	0	0	0	-18,211	-2,411	-3,217	0	0	
Caltrans	92	668D	Rt 101 interchange improvements				5,628	0	0	0	0	2,411	3,217	0	0	2,411	3,217	0	0	
Caltrans	101	690A	Willow Rd interchange reconstructn, ph1 (14S-21)				-28,951	-11,552	0	-17,399	0	0	0	-2,217	-13,719	-3,534	-4,946	-855	-3,680	
Caltrans	101	690A	Willow Rd interchange reconstructn, ph1 (14S-21)				19,552	11,552	0	8,000	0	0	0	2,217	0	3,534	4,946	855	8,000	
SMCTA	loc	632C	Rt 1 Opertnl improv, Pacifica, Calera Pkwy, Ph1(14S-20)				-6,900	0	-6,900	0	0	0	0	-6,900	0	0	0	0	0	
SMCTA	loc	632C	Rt 1 Opertnl improv, Pacifica, Calera Pkwy, Ph1(14S-20)				6,900	0	0	6,900	0	0	0	6,900	0	0	0	0	0	
SM C/CAG	loc	2140E	Countywide ITS improvements				-4,298	0	-800	-3,498	0	0	0	-3,498	-300	-500	0	0	0	
SM C/CAG	loc	2140E	Countywide ITS improvements				4,298	0	800	3,498	0	0	0	3,498	300	500	0	0	0	
San Mateo	loc	668A	Rt 92/Rt 82 interchange improvements				-5,000	0	-5,000	0	0	0	0	-5,000	0	0	0	0	0	
Caltrans	92	668A	Rt 82 interchange improvements				5,000	0	0	5,000	0	0	0	2,000	0	0	0	0	3,000	
Subtotal, Highway Proposals							-27,610	0	-15,111	-10,314	-7,813	2,411	3,217	0	-34,930	0	0	0	7,320	
Bicycle and Pedestrian Project Proposals:																				
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span			DELETE	-1,598	0	-1,598	0	0	0	0	0	-1,598	0	0	0	0	
Subtotal, Bicycle and Pedestrian Proposals							-1,598	0	-1,598	0	0	0	0	0	-1,598	0	0	0	0	
Total Proposed 2016 STIP Programming							-29,208													
Nominated Projects Not Included in Staff Recommendations																				
SM C/CAG	loc		Rt 101 HOV/HOT lanes (SCL line to I-380)			NEW	9,399	0	3,000	6,399	0	0	0	0	0	3,000	6,399	0	0	

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Mateo																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Notes: Revised RTIP adopted March 23, 2016 New project can be programmed in a future STIP																			
Balance of STIP County Share, San Mateo																			
							Total County Share, June 30, 2015	74,445											
							Total Now Programmed or Voted Since July 1, 2014	74,580											
							Unprogrammed Share Balance	0											
							Share Balance Advanced or Overdrawn	135											
							Proposed New Programming	-29,208											

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Santa Barbara

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component															
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup									
Highway Projects:																												
SBCAG		1914	Planning, programming, and monitoring			Aug-14	350	350	0	0	0	0	0	0	0	350	0	0	0	0	0							
Caltrans	246	6400	E of Lompoc, Cebada Cryn-Hapgood, widen (12S-025)			Oct-14	12,734	12,734	0	0	0	0	0	0	500	0	5,194	3,075	495	3,470								
Caltrans	101	A4459	Santa Maria River Bridge widening (RIP) (CMIA) (CCA 6-15)			Jun-15	6	6	0	0	0	0	0	0	2	0	0	0	4	0								
Caltrans	246	6400Y	E of Lompoc, widen, landscaping (split at 10-14 vote)				732	342	0	390	0	0	0	0	0	0	0	342	0	390								
Caltrans	101	482	Via Real frontage rd gap				4,996	4,996	0	0	0	0	0	0	0	2,507	832	747	0	910								
Caltrans	101	482	Carpenteria Crk-Linden, I/C improvements (96 grf)				67,697	67,697	0	0	0	0	0	0	5,394	60,484	116	933	0	770								
Caltrans	101	7101	Carpenteria Crk-Sycamore Crk, widen (RIP)				24,072	22,035	0	0	2,037	0	0	0	0	0	9,450	14,622	0	0								
Goleta	loc	4611	Rt 217, Fowler and Ekwill St extensions (14S-12)				11,372	0	11,372	0	0	0	0	0	0	11,372	0	0	0	0								
Santa Barbara	loc	820	Las Positas & Cliff Dr intersection improv				750	750	0	0	0	0	0	0	0	750	0	0	0	0								
SBCAG		1914	Planning, programming, and monitoring				1,214	105	640	235	234	0	0	0	0	1,214	0	0	0	0								
Subtotal, Highway Projects							123,923	109,015	12,012	625	2,271	0	0	5,896	76,677	15,592	19,719	499	5,540									
Bicycle and Pedestrian Projects:																												
Santa Barbara	loc	1834B	Cabrillo Blvd Pedestrian Improvements (12S-045)			Jun-15	1,477	1,477	0	0	0	0	0	0	0	0	1,477	0	0	0								
Goleta	loc	1840A	Rt 101/Cathedral Oaks, landscaping (10S-044)(ext 6-15)	Jun-16			325	325	0	0	0	0	0	0	0	325	0	0	0	0								
Subtotal, Bike & Ped Projects							1,802	1,802	0	0	0	0	0	0	0	325	1,477	0	0	0								
Total Programmed or Voted since July 1, 2014							125,725																					
PROPOSED 2016 PROGRAMMING CHANGES																												
Highway Project Proposals:																												
Caltrans	101	7101	Carpenteria Crk-Sycamore Crk, widen (RIP)				-24,072	-22,035	0	0	-2,037	0	0	0	0	0	-9,450	-14,622	0	0								
Caltrans	101	7101	Carpenteria Crk-Sycamore Crk, widen (RIP)				24,072	22,035	0	0	0	2,037	0	1,500	2,037	9,450	10,535	550	0									
Goleta	loc	4611	Rt 217, Fowler and Ekwill St extensions (14S-12)				-11,372	0	-11,372	0	0	0	0	0	-11,372	0	0	0	0									
Goleta	loc	4611	Rt 217, Fowler and Ekwill St extensions (14S-12)				9,272	0	0	0	0	9,272	0	0	9,272	0	0	0	0									
Caltrans	246	6400Y	E of Lompoc, widen, landscaping (split at 10-14 vote)				-732	-342	0	-390	0	0	0	0	0	0	0	-342	0	-390								
Caltrans	246	6400Y	E of Lompoc, widen, landscaping (split at 10-14 vote)			incr	870	342	0	528	0	0	0	0	0	0	0	342	0	528								
Subtotal, Highway Proposals							-1,962	0	-11,372	138	-2,037	11,309	0	1,500	-63	0	-4,087	550	138									
Total Proposed 2016 STIP Programming							-1,962																					

Notes:
 Revised RTIP adopted November 19, 2015 (no revisions)
 PPNO 7101 - funding from deleted San Joaquin shares backfilled with local funds
 PPNO 4611 - project segmented and this segment remains fully funded
 PPNO 6400Y - Required mitigation

Balance of STIP County Share, Santa Barbara	
Total County Share, June 30, 2015	124,035
Total Now Programmed or Voted Since July 1, 2014	125,725
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	1,690
Proposed New Programming	-1,962

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Santa Clara																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
MTC		2144	Planning, programming, and monitoring	SB 184		Aug-14	143	143	0	0	0	0	0	0	0	143	0	0	0	0
SCVTA		2255	Planning, programming, and monitoring	SB 184		Aug-14	696	696	0	0	0	0	0	0	0	696	0	0	0	0
SCVTA	loc	521C	Rt 680 Soundwall, Capitol - Mueller				4,456	95	408	94	3,859	0	0	94	3,859	95	408	0	0	
MTC		2144	Planning, programming, and monitoring				621	147	153	158	163	0	0	0	621	0	0	0	0	
SCVTA		2255	Planning, programming, and monitoring				3,248	628	1,053	784	783	0	0	0	3,248	0	0	0	0	
Subtotal, Highway Projects							9,164	1,709	1,614	1,036	4,805	0	0	94	8,567	95	408	0	0	
Rail and Transit Projects:																				
SCVTA	rail	2147E	BART Extension, Berryessa - Santa Clara				14,672	0	0	14,672	0	0	0	0	0	0	14,672	0	0	
Subtotal, Rail & Transit Projects							14,672	0	0	14,672	0	0	0	0	0	0	14,672	0	0	
Bicycle and Pedestrian Projects:																				
San Jose	loc	9035L	Park Av multimodal improvements, bike & ped			Mar-15	1,456	1,456	0	0	0	0	0	0	1,456	0	0	0	0	
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				3,632	0	3,632	0	0	0	0	0	3,632	0	0	0	0	
Palo Alto	loc	2015D	Rt 101/Adobe Creek Bike/Ped Bridge (14S-05)				4,350	0	4,350	0	0	0	0	0	4,350	0	0	0	0	
San Jose	loc	9035M	St John St multimodal imprmnts, bike & ped (ext 5-15)	Feb-17			1,500	1,500	0	0	0	0	0	0	1,500	0	0	0	0	
Subtotal, Bike & Ped Projects							10,938	2,956	7,982	0	0	0	0	0	10,938	0	0	0	0	
Total Programmed or Voted since July 1, 2014							34,774													
PROPOSED 2016 PROGRAMMING CHANGES																				
Highway Project Proposals:																				
SCVTA	loc	521C	Rt 680 Soundwall, Capitol - Mueller				-4,456	-95	-408	-94	-3,859	0	0	-94	-3,859	-95	-408	0	0	
SCVTA	loc	521C	Rt 680 Soundwall, Capitol - Mueller				4,456	95	0	731	355	3,275	0	355	3,275	95	731	0	0	
Subtotal, Highway Proposals							0	0	-408	637	-3,504	3,275	0	261	-584	0	323	0	0	
Bicycle and Pedestrian Project Proposals:																				
Palo Alto	loc	2015D	Rt 101/Adobe Creek Bike/Ped Bridge (14S-05)			DELETE	-4,350	0	-4,350	0	0	0	0	0	-4,350	0	0	0	0	
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span			DELETE	-3,632	0	-3,632	0	0	0	0	0	-3,632	0	0	0	0	
Subtotal, Bicycle and Pedestrian Proposals							-7,982	0	-7,982	0	0	0	0	0	-7,982	0	0	0	0	
Total Proposed 2016 STIP Programming							-7,982													
Notes:																				
Revised RTIP adopted March 23, 2016																				
Balance of STIP County Share, Santa Clara																				
Total County Share, June 30, 2015							34,774													
Total Now Programmed or Voted Since July 1, 2014							34,774													
Unprogrammed Share Balance							0													
Share Balance Advanced or Overdrawn							0													
Proposed New Programming							-7,982													

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Santa Cruz																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SCCRTC	tdm	923	Rt 1 Freeway Service Patrol	SOF		Jun-15	150	150	0	0	0	0	0	0	0	150	0	0	0	0
Santa Cruz Co.	loc	2368	Redwood Lodge Rd PM 1.65 storm damage repair	SOF	SB 184	Jun-15	850	850	0	0	0	0	0	0	0	850	0	0	0	0
Capitola	loc	2554	Bay Av/Capitola Av Roundabout Modification	SB 184		Jun-15	59	59	0	0	0	0	0	0	0	0	0	59	0	0
SCCRTC		921	Planning, programming, and monitoring			Jun-15	96	96	0	0	0	0	0	0	0	96	0	0	0	0
Santa Cruz	loc	4658	Rt 1/9 Intersection modifications (14S-23)				1,329	0	1,329	0	0	0	0	0	0	1,329	0	0	0	0
SCCRTC	loc	73A	Rt1, 41st-Soquel Aux Lns,bike/ped bridge(14S-23)				4,000	0	4,000	0	0	0	0	0	1,430	0	0	2,570	0	0
Watsonville	loc	413	Rt 1 Harkins Slough Rd interchange (12S-037)				7,340	0	462	6,878	0	0	0	0	462	6,878	0	0	0	0
SCCRTC	tdm	923	Rt 1 Freeway Service Patrol	SOF			150	0	150	0	0	0	0	0	0	150	0	0	0	0
Watsonville	loc	2366	Airport Blvd at Freedom Blvd modifications				850	850	0	0	0	0	0	0	0	850	0	0	0	0
Watsonville	loc	2555	Airport BI Improvements				1,195	0	1,195	0	0	0	0	0	0	1,195	0	0	0	0
Santa Cruz Co.	loc	2557	Cassery Rd Bridge Replacement				125	0	125	0	0	0	0	0	0	125	0	0	0	0
Santa Cruz Co.	loc	2558	Freedom BI Cape Seal				800	800	0	0	0	0	0	0	0	800	0	0	0	0
SCCRTC		921	Planning, programming, and monitoring	SOF			524	0	175	175	174	0	0	0	0	524	0	0	0	0
Subtotal, Highway Projects							17,468	2,805	7,436	7,053	174	0	0	1,892	12,947	0	2,629	0	0	
Rail and Transit Projects:																				
SCMTD	bus	2553	ParaCruz Van Replacement			Aug-14	345	345	0	0	0	0	0	0	0	345	0	0	0	0
Subtotal, Rail & Transit Projects							345	345	0	0	0	0	0	0	0	345	0	0	0	0
Bicycle and Pedestrian Projects:																				
SCCRTC	loc	1968	Rt 1 Mar Vista bike/ped overcrossing				6,564	500	1,635	4,429	0	0	0	1,060	4,429	500	575	0	0	
Santa Cruz	loc	2551	Monterey Bay Sanctuary Scenic Trail, Seg.7 (demo match)				805	0	805	0	0	0	0	0	805	0	0	0	0	
Watsonville	loc	2552	Monterey Bay Sanctuary Scenic Trail, Seg. 18 (ext 5-15)	Feb-17			90	90	0	0	0	0	0	0	0	0	90	0	0	
Watsonville	loc	2552	Monterey Bay Sanctuary Scenic Trail, Seg. 18 (14S-24)				950	0	950	0	0	0	0	0	950	0	0	0	0	
Watsonville	loc	2556	Harkins Slough Rd & Main St, Sidewalk Infill				120	120	0	0	0	0	0	0	120	0	0	0	0	
Subtotal, Bike & Ped Projects							8,529	710	3,390	4,429	0	0	0	1,060	6,304	500	665	0	0	
Total Programmed or Voted since July 1, 2014							26,342													
PROPOSED 2016 PROGRAMMING CHANGES																				
Highway Project Proposals:																				
Watsonville	loc	413	Rt 1 Harkins Slough Rd interchange (12S-037)				-7,340	0	-462	-6,878	0	0	0	-462	-6,878	0	0	0	0	
Watsonville	loc	413	Rt 1 Harkins Slough Rd interchange				700	0	0	700	0	0	0	700	0	0	0	0	0	
SCCRTC	tdm	923	Rt 1 Freeway Service Patrol	SOF			-150	0	-150	0	0	0	0	0	-150	0	0	0	0	
SCCRTC	tdm	923	Rt 1 Freeway Service Patrol	SOF			150	0	150	0	0	0	0	0	150	0	0	0	0	
Watsonville	loc	2366	Airport Blvd at Freedom Blvd modifications				-850	-850	0	0	0	0	0	0	-850	0	0	0	0	
Watsonville	loc	2366	Airport Blvd at Freedom Blvd modifications (HSIP)				850	0	850	0	0	0	0	0	850	0	0	0	0	
Watsonville	loc	2555	Airport BI Improvements				-1,195	0	-1,195	0	0	0	0	0	-1,195	0	0	0	0	
Watsonville	loc	2555	Airport BI Improvements	SOF			1,195	0	1,195	0	0	0	0	0	1,195	0	0	0	0	
Santa Cruz Co.	loc	2557	Cassery Rd Bridge Replacement				-125	0	-125	0	0	0	0	0	-125	0	0	0	0	
Santa Cruz Co.	loc	2557	Cassery Rd Bridge Replacement	SOF			125	0	0	125	0	0	0	0	125	0	0	0	0	
Santa Cruz	loc	4658	Rt 1/9 Intersection modifications (14S-23)				-1,329	0	-1,329	0	0	0	0	0	-1,329	0	0	0	0	
Santa Cruz	loc	4658	Rt 1/9 Intersection modifications (14S-23)	SOF			1,329	0	1,329	0	0	0	0	0	1,329	0	0	0	0	

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Santa Cruz																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
SCCRTC	loc	73A	Rt1, 41st-Soquel Aux Lns,bike/ped bridge(14S-23)				-4,000	0	-4,000	0	0	0	0	0	-1,430	0	0	-2,570	0	0
SCCRTC	loc	73A	Rt1, 41st-Soquel Aux Lns,bike/ped bridge(14S-23)				4,000	0	0	2,570	1,430	0	0	0	1,430	0	0	2,570	0	0
			Subtotal, Highway Proposals				-6,640	-850	-6,411	-1,634	2,255	0	0	0	238	-6,878	0	0	0	0
Bicycle and Pedestrian Project Proposals:																				
SCCRTC	loc	1968	Rt 1 Mar Vista bike/ped overcrossing				-6,564	-500	-1,635	-4,429	0	0	0	0	-1,060	-4,429	-500	-575	0	0
SCCRTC	loc	1968	Rt 1 Mar Vista bike/ped overcrossing		SOF		6,564	0	0	575	0	5,989	0	0	1,060	4,929	0	575	0	0
Santa Cruz	loc	2551	Monterey Bay Sanctuary Scenic Trail, Seg.7 (demo match)				-805	0	-805	0	0	0	0	0	0	-805	0	0	0	0
Santa Cruz	loc	2551	Monterey Bay Sanctuary Scenic Trail, Seg.7 (demo match)		SOF		805	0	0	805	0	0	0	0	0	805	0	0	0	0
Watsonville	loc	2552	Monterey Bay Sanctuary Scenic Trail, Seg. 18 (14S-24)				-950	0	-950	0	0	0	0	0	-950	0	0	0	0	0
Watsonville	loc	2552	Monterey Bay Sanctuary Scenic Trail, Seg. 18 (14S-24)		SOF		950	0	0	950	0	0	0	0	950	0	0	0	0	0
Watsonville	loc	2556	Harkins Slough Rd & Main St, Sidewalk Infill				-120	-120	0	0	0	0	0	0	-120	0	0	0	0	0
Watsonville	loc	2556	Harkins Slough Rd & Main St, Sidewalk Infill		SOF		120	0	120	0	0	0	0	0	120	0	0	0	0	0
			Subtotal, Bicycle and Pedestrian Proposals				0	-620	-3,270	-2,099	0	5,989	0	0	500	-500	0	0	0	0
			Total Proposed 2016 STIP Programming				-6,640													
Nominated Projects Not Included in Staff Recommendations																				
Watsonville	loc	413	Rt 1 Harkins Slough Rd interchange				6,640	0	0	0	0	6,640	0	0	6,640	0	0	0	0	0

Notes:	
Revised RTIP adopted February 18, 2016	
PPNOs 4658, 2551, 2555, 2552, 2556, 2557, 2558, 73A, 1968, 923, 921 -	
Proposing state only funds (SOF)	
PPNO 413 - Construction can be reprogrammed in a future STIP	
Balance of STIP County Share, Santa Cruz	
Total County Share, June 30, 2015	28,681
Total Now Programmed or Voted Since July 1, 2014	26,342
Unprogrammed Share Balance	2,339
Share Balance Advanced or Overdrawn	0
Proposed New Programming	-6,640

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Shasta

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Shasta RTPA		2368	Planning, programming, and monitoring			Oct-14	147	147	0	0	0	0	0	0	0	147	0	0	0	0
Caltrans	5	3445A	Redding-Anderson, Knighton O/C-Churn Crk O/C, 6-In				12,796	674	12,122	0	0	0	0	0	6	11,020	0	658	10	1,102
Caltrans	5	3445B	Redding-Anderson, North St U/C-Knighton O/C, 6-In				2,607	2,607	0	0	0	0	0	75	0	0	2,482	50	0	0
Shasta RTPA		2368	Planning, programming, and monitoring				717	147	190	190	190	0	0	0	717	0	0	0	0	0
Subtotal, Highway Projects							16,267	3,575	12,312	190	190	0	0	81	11,884	0	3,140	60	1102	
Bicycle and Pedestrian Projects:																				
Redding	loc	2559	Browning St, Canby Rd-Churn Crk Rd, Complete Street				275	0	275	0	0	0	0	0	275	0	0	0	0	0
Redding	loc	2560	Sac River Trail to Downtown, multiple street ped. improv				400	0	400	0	0	0	0	0	400	0	0	0	0	0
Subtotal, Bike & Ped Projects							675	0	675	0	0	0	0	0	675	0	0	0	0	
Total Programmed or Voted since July 1, 2014							16,942													
PROPOSED 2016 PROGRAMMING CHANGES																				
Highway Project Proposals:																				
Caltrans	5	3445A	Redding-Anderson, Knighton O/C-Churn Crk O/C, 6-In				-12,796	-674	-12,122	0	0	0	0	-6	-11,020	0	-658	-10	-1,102	
Caltrans	5	3445A	Redding to Anderson-Six Lane-Phase 1 "Little Easy"				12,796	674	0	0	0	12,122	0	6	11,020	0	658	10	1,102	
Caltrans	5	3445B	Redding-Anderson, North St U/C-Knighton O/C, 6-In				-2,607	-2,607	0	0	0	0	0	-75	0	0	-2,482	-50	0	
Caltrans	5	3445B	Redding to Anderson Six lane-Phase 2				2,607	2,607	0	0	0	0	0	75	0	0	2,482	50	0	
Subtotal, Highway Proposals							0	0	-12,122	0	0	12,122	0	0	0	0	0	0	0	0
Bicycle and Pedestrian Project Proposals:																				
Redding	loc	2559	Browning St, Canby Rd-Churn Crk Rd, Complete Street			DELETE	-275	0	-275	0	0	0	0	0	-275	0	0	0	0	0
Redding	loc	2560	Sac River Trail to Downtown, multiple street ped. improv				-400	0	-400	0	0	0	0	0	-400	0	0	0	0	0
Redding	loc	2560	Sac River Trail to Downtown, multiple street ped. improv				400	0	0	0	0	400	0	0	400	0	0	0	0	0
Subtotal, Bicycle and Pedestrian Proposals							-275	0	-675	0	0	400	0	0	-275	0	0	0	0	
Total Proposed 2016 STIP Programming							-275													

Notes:

RTIP adopted December 18, 2015 (no revisions)
PPNO 3445A - Name change and expanded scope
PPNO 3445B - Name change

Balance of STIP County Share, Shasta

Total County Share, June 30, 2015	18,385
Total Now Programmed or Voted Since July 1, 2014	16,942
Unprogrammed Share Balance	1,443
Share Balance Advanced or Overdrawn	0
Proposed New Programming	-275

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Sierra																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Sierra LTC		0L04	Planning, programming, and monitoring			Dec-14	27	27	0	0	0	0	0	0	0	27	0	0	0	0
Sierra County	loc	1704	Smithneck Creek Rd Rehabilitation			Jun-15	15	15	0	0	0	0	0	0	0	0	15	0	0	0
Caltrans	89	1705	Truck pull-outs (SHOPP)				750	0	750	0	0	0	0	0	0	750	0	0	0	0
Sierra County	loc	1704	Smithneck Creek Rd Rehabilitation				550	50	0	500	0	0	0	0	0	500	0	50	0	0
Sierra LTC		0L04	Planning, programming, and monitoring				107	16	37	27	27	0	0	0	0	107	0	0	0	0
Subtotal, Highway Projects							1,449	108	787	527	27	0	0	0	1,384	15	50	0	0	
Bicycle and Pedestrian Projects:																				
Sierra County	loc	1706	Smithneck Creek Bike Path			Jun-15	50	50	0	0	0	0	0	0	0	50	0	0	0	0
Sierra County	loc	1706	Smithneck Creek Bike Path				550	50	100	400	0	0	0	100	400	0	50	0	0	
Subtotal, Bike & Ped Projects							600	100	100	400	0	0	0	100	400	50	50	0	0	
Total Programmed or Voted since July 1, 2014							2,049													
PROPOSED 2016 PROGRAMMING CHANGES																				
Highway Project Proposals:																				
Caltrans	89	1705	Truck pull-outs (SHOPP)				-750	0	-750	0	0	0	0	0	-750	0	0	0	0	
Caltrans	89	1705	Truck pull-outs (SHOPP pre-con)				750	0	0	750	0	0	0	0	750	0	0	0	0	
Sierra County	loc	1704	Smithneck Creek Rd Rehabilitation				-550	-50	0	-500	0	0	0	0	-500	0	-50	0	0	
Sierra County	loc	1704	Smithneck Creek Rd Rehabilitation				550	50	0	0	500	0	0	0	500	0	50	0	0	
Subtotal, Highway Proposals							0	0	-750	250	500	0	0	0	0	0	0	0	0	
Bicycle and Pedestrian Project Proposals:																				
Sierra County	loc	1706	Smithneck Creek Bike Path				-550	-50	-100	-400	0	0	0	-100	-400	0	-50	0	0	
Sierra County	loc	1706	Smithneck Creek Bike Path				550	50	0	100	400	0	0	100	400	0	50	0	0	
Subtotal, Bicycle and Pedestrian Proposals							0	0	-100	-300	400	0	0	0	0	0	0	0	0	
Total Proposed 2016 STIP Programming							0													
Nominated Projects Not Included in Staff Recommendations																				
Sierra LTC		0L04	Planning, programming, and monitoring			incr	27	0	0	0	0	27	0	0	27	0	0	0	0	

Notes:	
Revised RTIP adopted March 23, 2016	
PPNO 0L04 - Exceeds share period maximum for 2016 (\$94)	
Balance of STIP County Share, Sierra	
Total County Share, June 30, 2015	3,009
Total Now Programmed or Voted Since July 1, 2014	2,049
Unprogrammed Share Balance	960
Share Balance Advanced or Overdrawn	0
Proposed New Programming	0

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Siskiyou																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Dorris	loc	2485	N. Oregon St, 1st St-Sly St, rehab	SB 184		Aug-14	3	3	0	0	0	0	0	0	0	0	0		
Etna	loc	2486	Scott Street, Rt 3-Collier Way, rehab	SB 184		Aug-14	3	3	0	0	0	0	0	0	0	3	0		
Montague	loc	2523	7th and 8th Streets, Prather St-Web St, rehab	SB 184		Aug-14	2	2	0	0	0	0	0	0	0	2	0		
Caltrans	97	3530	Angel Maple Operational Improvements (SHOPP)			Aug-14	300	300	0	0	0	0	0	0	300	0	0		
Dorris	loc	2485	N. Oregon St, 1st St-Sly St, rehab			Oct-14	25	25	0	0	0	0	0	0	0	0	25		
Etna	loc	2486	Scott Street, Rt 3-Collier Way, rehab			Oct-14	28	28	0	0	0	0	0	0	0	0	28		
Siskiyou Co	loc	2499	Gazelle - Callahan Rd, rehab			Oct-14	850	850	0	0	0	0	0	0	850	0	0		
Montague	loc	2523	7th and 8th Streets, Prather St-Web St, rehab			Dec-14	7	7	0	0	0	0	0	0	0	0	7		
Yreka	loc	2452	Foothill Drive, Rt 5-3.1 miles east, rehab			May-15	2,000	2,000	0	0	0	0	0	0	2,000	0	0		
Siskiyou Co	loc	2474	Schulmeyer Gulch Bridge, replace (HBP match)				75	75	0	0	0	0	0	0	75	0	0		
Dorris	loc	2485	N. Oregon St, 1st St-Sly St, rehab				225	225	0	0	0	0	0	0	225	0	0		
Etna	loc	2486	Scott Street, Rt 3-Collier Way, rehab				339	339	0	0	0	0	0	0	339	0	0		
Yreka	loc	2500	S. Oregon St. Lawrence-4H Way	SOF			867	0	0	63	804	0	0	0	804	3	60		
Siskiyou Co	loc	2506	Old Hwy 99 at Guys Gulch Bridge, replace (HBP)				75	75	0	0	0	0	0	0	75	0	0		
Mount Shasta	loc	2517	Mt Shasta Blvd, Ski Village-Springhill Dr, guardrail				241	241	0	0	0	0	0	0	207	12	22		
Yreka	loc	2518	Oregon St, Miner St-north end, rehab	SOF			647	50	597	0	0	0	0	0	597	3	47		
Weed	loc	2521	Lincoln Rd, Union Ave, Angel Valley Rd, rehab				785	0	0	50	735	0	0	0	735	10	40		
Montague	loc	2522	Rehab 6th & Ridgeview	SOF			497	0	42	455	0	0	0	0	455	5	37		
Montague	loc	2523	7th and 8th Streets, Prather St-Web St, rehab				86	86	0	0	0	0	0	0	86	0	0		
Weed	loc	2541	Vista Drive Rehab				1,860	65	100	1,695	0	0	0	0	1,695	65	100		
Mount Shasta	loc	2544	Ream Ave. Rehab	SOF			272	30	242	0	0	0	0	0	242	6	24		
Montague	loc	2545	South 9th St Rehab	SOF			340	0	29	311	0	0	0	0	311	4	25		
Tulelake	loc	2546	Overlay & Rehab of various streets				812	0	0	92	720	0	0	10	720	32	50		
Siskiyou Co	loc	2553	Big Springs Rd Rehab, Phase 1				2,700	0	0	100	2,600	0	0	0	2,600	75	25		
Dunsmuir	loc	2554	Dunsmuir Rd Rehab	SOF			188	0	0	0	188	0	0	0	0	38	150		
Dorris	loc	2555	California Street Rehab	SOF			130	0	130	0	0	0	0	0	117	3	10		
Etna	loc	2556	Howell Ave Rehab	SOF			370	0	32	338	0	0	0	0	338	4	28		
Fort Jones	loc	2557	Matthews St & Carlock St Pedestrian Improvements	SOF			376	0	36	340	0	0	0	0	340	1	35		
Mount Shasta	loc	2558	Mt. Shasta Bl Rehab	SOF			184	0	184	0	0	0	0	0	163	4	17		
Siskiyou Co.	loc	2568	Ager Rd Rehab				1,650	0	50	1,600	0	0	0	0	1,600	25	25		
Subtotal, Highway Projects							15,937	4,404	1,442	5,044	5,047	0	0	10	14,874	298	755	0	
Total Programmed or Voted since July 1, 2014							15,937												
PROPOSED 2016 PROGRAMMING CHANGES																			
Highway Project Proposals:																			
Tulelake	loc	2546	Overlay & Rehab of various streets				-812	0	0	-92	-720	0	0	-10	-720	-32	-50		
Tulelake	loc	2546	Overlay & Rehab of various streets				812	0	0	0	32	60	720	10	720	32	50		
Dunsmuir	loc	2554	Dunsmuir Rd Rehab	SOF		DELETE	-188	0	0	0	-188	0	0	0	0	-38	-150		
Mount Shasta	loc	2558	Mt. Shasta Bl Rehab	SOF			-184	0	-184	0	0	0	0	0	-163	-4	-17		
Mount Shasta	loc	2558	Mt. Shasta Bl Rehab	SOF			184	0	0	0	0	0	184	0	163	4	17		
Etna	loc	2556	Howell Ave Rehab	SOF			-370	0	-32	-338	0	0	0	0	-338	-4	-28		
Etna	loc	2556	Howell Ave Rehab	SOF			370	0	0	4	28	338	0	0	338	4	28		
Fort Jones	loc	2557	Matthews St & Carlock St Pedestrian Improvements	SOF			-376	0	-36	-340	0	0	0	0	-340	-1	-35		
Fort Jones	loc	2557	Matthews St & Carlock St Pedestrian Improvements	SOF			376	0	0	1	35	340	0	0	340	1	35		
Mount Shasta	loc	2544	Ream Ave. Rehab	SOF			-272	-30	-242	0	0	0	0	0	-242	-6	-24		
Mount Shasta	loc	2544	Ream Ave. Rehab	SOF			272	30	0	242	0	0	0	0	242	6	24		

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Siskiyou																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Montague	loc	2545	South 9th St Rehab	SOF			-340	0	-29	-311	0	0	0	0	-311	-4	-25	0	0
Montague	loc	2545	South 9th St Rehab	SOF			340	0	0	0	0	29	311	0	311	4	25	0	0
Dorris	loc	2555	California Street Rehab	SOF			-130	0	-130	0	0	0	0	0	-117	-3	-10	0	0
Dorris	loc	2555	California Street Rehab	SOF			130	0	0	13	117	0	0	0	117	3	10	0	0
Siskiyou Co.	loc	2568	Ager Rd Rehab				-1,650	0	-50	-1,600	0	0	0	0	-1,600	-25	-25	0	0
Siskiyou Co.	loc	2568	Ager Rd Rehab				1,650	0	0	50	1,600	0	0	0	1,600	0	50	0	0
Siskiyou Co	loc	2553	Big Springs Rd Rehab, Phase 1				-2,700	0	0	-100	-2,600	0	0	0	-2,600	-75	-25	0	0
Siskiyou Co	loc	2553	Big Springs Rd Rehab, Phase 1				100	0	0	0	0	25	75	0	0	25	75	0	0
Siskiyou Co	loc	2474	Schulmeyer Gulch Bridge, replace (HBP match)				-75	-75	0	0	0	0	0	0	-75	0	0	0	0
Siskiyou Co	loc	2474	Schulmeyer Gulch Bridge, replace (HBP match)				75	0	75	0	0	0	0	0	75	0	0	0	0
Siskiyou Co	loc	2506	Old Hwy 99 at Guys Gulch Bridge, replace (HBP)				-75	-75	0	0	0	0	0	0	-75	0	0	0	0
Siskiyou Co	loc	2506	Old Hwy 99 at Guys Gulch Bridge, replace (HBP)				75	0	75	0	0	0	0	0	75	0	0	0	0
Weed	loc	2541	Vista Drive Rehab				-1,860	-65	-100	-1,695	0	0	0	0	-1,695	-65	-100	0	0
Weed	loc	2541	Vista Drive Rehab				1,860	65	0	100	0	1,695	0	0	1,695	65	100	0	0
Yreka	loc	2500	S. Oregon St. Lawrence-4H Way	SOF			-867	0	0	-63	-804	0	0	0	-804	-3	-60	0	0
Yreka	loc	2500	S. Oregon St. Lawrence-4H Way	SOF			867	0	0	0	3	60	804	0	804	3	60	0	0
Yreka	loc	2518	Oregon St, Miner St-north end, rehab	SOF			-647	-50	-597	0	0	0	0	0	-597	-3	-47	0	0
Yreka	loc	2518	Oregon St, Miner St-north end, rehab	SOF			647	50	0	597	0	0	0	0	597	3	47	0	0
Weed	loc	2521	Lincoln Rd, Union Ave, Angel Valley Rd, rehab				-785	0	0	-50	-735	0	0	0	-735	-10	-40	0	0
Weed	loc	2521	Lincoln Rd, Union Ave, Angel Valley Rd, rehab				50	0	0	0	0	0	50	0	0	10	40	0	0
Montague	loc	2522	Rehab 6th & Ridgeview	SOF			-497	0	-42	-455	0	0	0	0	-455	-5	-37	0	0
Montague	loc	2522	Rehab 6th & Ridgeview	SOF			497	0	0	5	37	455	0	0	455	5	37	0	0
			Subtotal, Highway Proposals				-3,523	-150	-1,292	-4,032	-3,195	3,002	2,144	0	-3,335	-113	-75	0	0
			Total Proposed 2016 STIP Programming				-3,523												

Notes:	
Revised RTIP adopted February 9 2016	
Balance of STIP County Share, Siskiyou	
Total County Share, June 30, 2015	15,025
Total Now Programmed or Voted Since July 1, 2014	15,937
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	912
Proposed New Programming	-3,523

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Solano

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component															
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup									
Highway Projects:																												
MTC		2152	Planning, programming, and monitoring	SB 184		Aug-14	37	37	0	0	0	0	0	0	0	37	0	0	0	0								
STA		2263	Planning, programming, and monitoring	SB 184		Aug-14	191	191	0	0	0	0	0	0	0	191	0	0	0	0								
Fairfield	loc	5301T	Jepson Parkway, Vanden Rd, Peabody-Leisure Town				19,376	19,376	0	0	0	0	0	0	0	19,376	0	0	0	0								
Vacaville	loc	5301U	Jepson Parkway, Leisure Town Rd, Vanden-Commerce				19,377	19,377	0	0	0	0	0	0	0	19,377	0	0	0	0								
STA	loc	5301V	Jepson Pkwy, Leisure Town Rd, Commerce-Orange				9,360	0	0	0	9,360	0	0	0	0	9,360	0	0	0	0								
MTC		2152	Planning, programming, and monitoring				164	39	40	42	43	0	0	0	0	164	0	0	0	0								
STA		2263	Planning, programming, and monitoring				779	98	274	203	204	0	0	0	0	779	0	0	0	0								
Subtotal, Highway Projects							49,284	39,118	314	245	9,607	0	0	0	49,284	0	0	0	0									
Bicycle and Pedestrian Projects:																												
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				945	0	945	0	0	0	0	0	0	945	0	0	0	0								
Subtotal, Bike & Ped Projects							945	0	945	0	0	0	0	0	0	945	0	0	0	0								
Total Programmed or Voted since July 1, 2014							50,229																					
PROPOSED 2016 PROGRAMMING CHANGES																												
Highway Project Proposals:																												
STA	loc	5301V	Jepson Pkwy, Leisure Town Rd, Commerce-Orange				-9,360	0	0	0	-9,360	0	0	0	-9,360	0	0	0	0									
STA	loc	5301V	Jepson Pkwy, Leisure Town Rd, Commerce-Orange				3,296	0	0	0	3,296	0	0	0	3,296	0	0	0	0									
Subtotal, Highway Proposals							-6,064	0	0	0	-6,064	0	0	0	-6,064	0	0	0	0									
Bicycle and Pedestrian Project Proposals:																												
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span			DELETE	-945	0	-945	0	0	0	0	0	-945	0	0	0	0									
Subtotal, Bicycle and Pedestrian Proposals							-945	0	-945	0	0	0	0	0	-945	0	0	0	0									
Total Proposed 2016 STIP Programming							-7,009																					

Notes:

Revised RTIP adopted March 2, 2016

Balance of STIP County Share, Solano

Total County Share, June 30, 2015	50,200
Total Now Programmed or Voted Since July 1, 2014	50,229
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	29
Proposed New Programming	-7,009

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Sonoma

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
MTC		2156	Planning, programming, and monitoring	SB 184		Aug-14	45	45	0	0	0	0	0	0	0	45	0	0	0	0
Caltrans	101	360H	Marin-Sonoma Narrows Petaluma Bl I/C (supplmental)			Jan-15	5,526	5,526	0	0	0	0	0	0	0	0	0	0	0	5,526
Caltrans	101	789E	HOV Ins, College Av/6th/#789A(RIP)(supplmental)			May-15	1,220	1,220	0	0	0	0	0	0	0	920	0	0	0	300
Caltrans	101	789F	HOV lanes, landscaping /#789A (ext 6-15)	Feb-17			3,527	3,527	0	0	0	0	0	0	0	2,452	0	560	0	515
SCTA		770E	Planning, programming, and monitoring				972	125	343	504	0	0	0	0	0	972	0	0	0	0
MTC		2156	Planning, programming, and monitoring				197	47	48	50	52	0	0	0	0	197	0	0	0	0
Subtotal, Highway Projects							11,487	10,490	391	554	52	0	0	0	0	4,586	0	560	0	6341
Bicycle and Pedestrian Projects:																				
SMART	loc	5156L	SMART bike/ped path, Rohnert Park (ext 5-14)	Jun-15		Jun-15	3,000	3,000	0	0	0	0	0	0	0	3,000	0	0	0	0
SMART	loc	5156P	SMART bike/ped path, Rohnert Park (addtl segment)			Jun-15	1,043	1,043	0	0	0	0	0	0	0	1,043	0	0	0	0
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				1,177	0	1,177	0	0	0	0	0	0	1,177	0	0	0	0
Santa Rosa	loc	9038A	Downtown Streetscape				353	353	0	0	0	0	0	0	0	353	0	0	0	0
Subtotal, Bike & Ped Projects							5,573	4,396	1,177	0	0	0	0	0	0	5,573	0	0	0	0
Total Programmed or Voted since July 1, 2014							17,060													
PROPOSED 2016 PROGRAMMING CHANGES																				
Bicycle and Pedestrian Project Proposals:																				
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span			DELETE	-1,177	0	-1,177	0	0	0	0	0	0	-1,177	0	0	0	0
Subtotal, Bicycle and Pedestrian Proposals							-1,177	0	-1,177	0	0	0	0	0	0	-1,177	0	0	0	0
Total Proposed 2016 STIP Programming							-1,177													

Notes:	
Revised RTIP adopted March 23, 2016	
Balance of STIP County Share, Sonoma	
Total County Share, June 30, 2015	767
Total Now Programmed or Voted Since July 1, 2014	17,060
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	16,293
Proposed New Programming	-1,177

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Stanislaus																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
StanCOG		9953	Planning, programming, and monitoring			Mar-15	247	247	0	0	0	0	0	0	0	247	0	0	0	0
Caltrans	132	944M	2-lane expressway, new align. Dakota Av-Rt 99 (west)(Ph 1)				639	639	0	0	0	0	0	0	0	0	0	184	455	0
Modesto	loc	944M	Rt 132 2-lane expwy, Dakota Av-Rt 99 (west) (Ph1) (ext 6-14)	Feb-16			1,153	1,153	0	0	0	0	0	0	0	0	0	1,153	0	0
Modesto	loc	944M	Rt 132 2-lane expwy, new align. Dakota Av-Rt 99 (west)(Ph 1)				18,914	18,914	0	0	0	0	0	0	0	18,914	0	0	0	0
Modesto	loc	9460	Rt 99/Pelandale Ave I/C reconstruction				4,336	0	4,336	0	0	0	0	0	4,336	0	0	0	0	0
Modesto	loc	3027	Rt 132 4-lane expwy, Dakota Av-Rt 99 (W)(Ph1A)				9,641	0	0	500	9,141	0	0	500	9,141	0	0	0	0	0
Stanislaus Co	loc	3047	McHenry Av, Rt 108 (Ladd/Patterson)-McHenry Bridge, widen				4,100	0	0	4,100	0	0	0	0	4,100	0	0	0	0	0
StanCOG		9953	Planning, programming, and monitoring				1,236	246	330	330	330	0	0	0	1,236	0	0	0	0	0
Subtotal, Highway Projects							40,266	21,199	4,666	4,930	9,471	0	0	4,836	33,638	0	1,337	455	0	
Total Programmed or Voted since July 1, 2014							40,266													
PROPOSED 2016 PROGRAMMING CHANGES																				
Highway Project Proposals:																				
Modesto	loc	3027	Rt 132 4-lane expwy, Dakota Av-Rt 99 (W)(Ph1A)			combine	-9,641	0	0	-500	-9,141	0	0	-500	-9,141	0	0	0	0	0
Modesto	loc	944M	Rt 132 2-lane expwy, new align. Dakota Av-Rt 99 (west)(Ph 1)			combine	-18,914	-18,914	0	0	0	0	0	0	-18,914	0	0	0	0	0
Modesto	loc	944M	Rt 132 2-lane expwy, Dakota Av-Rt 99 (west) (Ph1)				28,555	0	0	500	28,055	0	0	500	28,055	0	0	0	0	0
Stanislaus Co	loc	3047	McHenry Av, Rt 108 (Ladd/Patterson)-McHenry Bridge, widen			DELETE	-4,100	0	0	-4,100	0	0	0	0	-4,100	0	0	0	0	0
Modesto	loc	9460	Rt 99/Pelandale Ave I/C reconstruction				-4,336	0	-4,336	0	0	0	0	-4,336	0	0	0	0	0	0
Modesto	loc	9460	Rt 99/Pelandale Ave I/C reconstruction				4,336	0	0	4,336	0	0	0	4,336	0	0	0	0	0	0
Subtotal, Highway Proposals							-4,100	-18,914	-4,336	236	18,914	0	0	0	-4,100	0	0	0	0	
Total Proposed 2016 STIP Programming							-4,100													

Notes:	
Revised RTIP adopted February 17, 2016	
PPNO 3027 - Combined with PPNO 0944M	
PPNO 3047 - Construction can be reprogrammed in a future STIP	
Balance of S	Total County Share, June 30, 2015
	41,285
	Total Now Programmed or Voted Since July 1, 2014
	40,266
	Unprogrammed Share Balance
	1,019
	Share Balance Advanced or Overdrawn
	0
	Proposed New Programming
	-4,100

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Sutter																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E
Highway Projects:																	
SACOG		1L53	Planning, programming, and monitoring			Jun-15	55	55	0	0	0	0	0	0	0	0	
Yuba City	loc	1675	Replace 5th St Feather Riv bridge, improve approaches				3,970	0	0	3,970	0	0	0	0	3,970	0	
SACOG		1L53	Planning, programming, and monitoring				228	0	76	76	76	0	0	0	228	0	
Subtotal, Highway Projects							4,253	55	76	4,046	76	0	0	0	4,253	0	
Total Programmed or Voted since July 1, 2014							4,253										
PROPOSED 2016 PROGRAMMING CHANGES																	
Highway Project Proposals:																	
Yuba City	loc	1675	Replace 5th St Feather Riv bridge, improve approaches				-3,970	0	0	-3,970	0	0	0	0	-3,970	0	
Yuba City	loc	1675	Replace 5th St Feather Riv bridge, improve approaches				3,970	0	0	0	0	3,970	0	0	3,970	0	
Subtotal, Highway Proposals							0	0	0	-3,970	0	3,970	0	0	0	0	0
Total Proposed 2016 STIP Programming							0										
Notes:																	
Revised RTIP adopted February 18, 2016																	
Balance of STIP County Share, Sutter																	
							Total County Share, June 30, 2015										4,253
							Total Now Programmed or Voted Since July 1, 2014										4,253
							Unprogrammed Share Balance										0
							Share Balance Advanced or Overdrawn										0
							Proposed New Programming										0

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Tahoe RPA																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Placer County	cash	4679A	AB 3090 reimb (Rt 28 Kings Beach) (12S-018) fr 15-16 to 17-18			Jun-15	1,034	1,034	0	0	0	0	0	0	0	1,034	0	0	0	0
Caltrans	50	3208	Trout Crk-Ski Run Bl, improves (ph1)(shopp) (suppl)			Jun-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Placer County	cash	4679A	AB 3090 reimb (Rt 28 Kings Beach) (12S-018) fr 15-16 to 17-18				3,966	0	2,584	1,382	0	0	0	0	0	3,966	0	0	0	0
Placer County	loc	1520	Rt 28, Kings Beach Core Imprvs Gateway, Ph2				7,600	0	7,600	0	0	0	0	0	0	7,600	0	0	0	0
Subtotal, Highway Projects							12,600	1,034	10,184	1,382	0	0	0	0	12,600	0	0	0	0	
Total Programmed or Voted since July 1, 2014							12,600													
PROPOSED 2016 PROGRAMMING CHANGES																				
Total Proposed 2016 STIP Programming							0													
Notes:																				
RTIP adopted December 16, 2015 (no revisions)																				
PPNO 1520 - 3090 as per amendment in early 15/16																				
Balance of STIP County Share, Tahoe RPA																				
Total County Share, June 30, 2015							8,263													
Total Now Programmed or Voted Since July 1, 2014							12,600													
Unprogrammed Share Balance							0													
Share Balance Advanced or Overdrawn							4,337													
Proposed New Programming							0													

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Tehama																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Tehama County	loc	2378	Jelly's Ferry Bridge at Sacramento River	SB 184		Aug-14	358	358	0	0	0	0	0	49	0	0	309	0	0
Tehama LTC		2063	Planning, programming, and monitoring			Oct-14	140	140	0	0	0	0	0	0	140	0	0	0	0
City of Tehama	loc	2509	5th St/Gyle Rd, reconstruction & drainage imp.			Mar-15	100	100	0	0	0	0	0	0	0	0	100	0	0
Tehama County	loc	2379	Evergreen Rd Br, Cottonwood Crk, rplc (08S-41)(LBSRA)			Jun-15	50	50	0	0	0	0	0	50	0	0	0	0	0
Tehama County	loc	2331	McCoy Rd low-water crossing, HBP match				683	683	0	0	0	0	0	0	683	0	0	0	0
Tehama County	loc	2333	Kirkwood Rd Bridge, Jewett Crk, HBP (ext 6-15)	Mar-16			15	15	0	0	0	0	0	0	0	0	15	0	0
Tehama County	loc	2334	Columbia Av Bridge, Jewett Crk, HBP (ext 6-15)	Mar-16			15	15	0	0	0	0	0	0	0	0	15	0	0
Tehama County	loc	2333	Kirkwood Rd Bridge, Jewett Crk, HBP				271	6	265	0	0	0	0	6	265	0	0	0	0
Tehama County	loc	2378	Jelly's Ferry Bridge at Sacramento River				2,333	2,333	0	0	0	0	0	0	2,333	0	0	0	0
Tehama County	loc	2379	Evergreen Rd Br, Cottonwood Crk, rplc (08S-41)(LBSRA)				1,730	1,730	0	0	0	0	0	0	1,730	0	0	0	0
Tehama County	loc	2493	Tehama County Bridges, deck restoration				244	244	0	0	0	0	0	0	244	0	0	0	0
City of Tehama	loc	2509	5th St/Gyle Rd, reconstruction & drainage imp.				1,083	1,083	0	0	0	0	0	0	1,083	0	0	0	0
Red Bluff	loc	2527	Baker Rd at Brickyard Creek Bridge, HBP match				136	6	0	130	0	0	0	0	130	0	6	0	0
Tehama County	loc	2567	99W, Glenn Co Line to City of Corning				3,055	0	0	55	3,000	0	0	0	3,000	0	55	0	0
Tehama County	loc	2569	99W, Gyle to South Main at I-5 overcross				2,950	0	0	50	2,900	0	0	0	2,900	0	50	0	0
Tehama LTC		2063	Planning, programming, and monitoring				290	0	150	0	140	0	0	0	290	0	0	0	0
Subtotal, Highway Projects							13,453	6,763	415	235	6,040	0	0	105	12,798	0	550	0	0
Bicycle and Pedestrian Projects:																			
Corning	loc	2401	Solano Streetscape improvements			May-15	1,661	1,661	0	0	0	0	0	0	1,661	0	0	0	0
Caltrans	99	2528	Rt 99 Los Molinos Enhancements Ph 3				1,200	0	80	85	1,035	0	0	5	1,000	80	80	0	35
Tehama County	loc	2570	Grant St, Rt 99-Baily Rd, Los Molinos Enhancements Ph3				1,200	0	85	1,115	0	0	0	0	1,115	0	85	0	0
Subtotal, Bike & Ped Projects							4,061	1,661	165	1,200	1,035	0	0	5	3,776	80	165	0	35
Total Programmed or Voted since July 1, 2014							17,514												
PROPOSED 2016 PROGRAMMING CHANGES																			
Highway Project Proposals:																			
Tehama LTC		2063	Planning, programming, and monitoring				-290	0	-150	0	-140	0	0	0	-290	0	0	0	0
Tehama LTC		2063	Planning, programming, and monitoring				290	0	150	140	0	0	0	0	290	0	0	0	0
Tehama County	loc	2569	99W, Gyle to South Main at I-5 overcross				-2,950	0	0	-50	-2,900	0	0	0	-2,900	0	-50	0	0
Tehama County	loc	2569	99W Corridor/I-5 Operational & Access Improvements				555	0	0	150	100	305	0	0	305	150	100	0	0
Tehama County	loc	2378	Jelly's Ferry Bridge at Sacramento River			DELETE	-2,333	0	0	0	0	0	0	0	-2,333	0	0	0	0
Tehama County	loc	2379	Evergreen Rd Br, Cottonwood Crk, rplc (08S-41)(LBSRA)				-1,730	-1,730	0	0	0	0	0	0	-1,730	0	0	0	0
Tehama County	loc	2379	Evergreen Rd Br, Cottonwood Crk, rplc (08S-41)(LBSRA)			incr	2,795	0	0	2,795	0	0	0	0	2,795	0	0	0	0
Tehama County	loc	2331	McCoy Rd low-water crossing, HBP match				-683	-683	0	0	0	0	0	0	-683	0	0	0	0
Tehama County	loc	2331	McCoy Rd low-water crossing & approaches, HBP match				2,208	0	0	100	225	1,883	0	150	1,883	100	75	0	0
Tehama County	loc	2333	Kirkwood Rd Bridge, Jewett Crk, HBP				-271	-6	-265	0	0	0	0	-6	-265	0	0	0	0
Tehama County	loc	2333	Kirkwood Rd Bridge, Jewett Crk, HBP				271	6	0	0	0	0	265	6	265	0	0	0	0
Red Bluff	loc	2527	Baker Rd at Brickyard Creek Bridge, HBP match				-136	-6	0	-130	0	0	0	0	-130	0	-6	0	0
Red Bluff	loc	2527	Baker Rd at Brickyard Creek Bridge, HBP match				136	0	0	6	0	130	0	0	130	0	6	0	0
Tehama County	loc	2567	99W, Glenn Co Line to City of Corning			DELETE	-3,055	0	0	-55	-3,000	0	0	0	-3,000	0	-55	0	0
Subtotal, Highway Proposals							-5,193	-4,752	-265	2,956	-5,715	2,318	265	150	-5,663	250	70	0	0

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Tehama																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Bicycle and Pedestrian Project Proposals:																				
Caltrans	99	2528	Rt 99 Los Molinos Enhancements Ph 3				-1,200	0	-80	-85	-1,035	0	0	-5	-1,000	-80	-80	0	-35	
Caltrans	99	2528	Rt 99 Los Molinos Enhancements Ph 3				1,200	0	0	80	85	0	1,035	0	1,035	80	85	0	0	
Tehama County	loc	2570	Grant St, Rt 99-Baily Rd, Los Molinos Enhancements Ph3			DELETE	-1,200	0	-85	-1,115	0	0	0	0	-1,115	0	-85	0	0	
Subtotal, Bicycle and Pedestrian Proposals							-1,200	0	-165	-1,120	-950	0	1,035	-5	-1,080	0	-80	0	-35	
Total Proposed 2016 STIP Programming							-6,393													
Nominated Projects Not Included in Staff Recommendations																				
Caltrans	99	2528	Rt 99 Los Molinos Enhancements Ph 3			incr	2,813	0	0	0	0	0	2,813	0	2,813	0	0	0	0	
Notes: Revised RTIP adopted February 25, 2016 PPNO 2569 - Reduced scope and changed project name PPNO 2378 - Project being delivered with LBSRA funds PPNO 2331 - Revised scope to meet federal requirement PPNO 2528 - Increase can be programmed in a future STIP																				
Balance of STIP County Share, Tehama																				
							Total County Share, June 30, 2015	17,383												
							Total Now Programmed or Voted Since July 1, 2014	17,514												
							Unprogrammed Share Balance	0												
							Share Balance Advanced or Overdrawn	131												
							Proposed New Programming	-6,393												

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Trinity																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Trinity County	loc	2138B	East Connector, Rt 299-Rt 3, signals at Rt 299 (Ph 2)			Aug-14	6,572	6,572	0	0	0	0	0	0	0	0				
Trinity County	loc	2464	Hayfork Crk Br on Wildwood (HBP) (ext 6-14)	Mar-15		Oct-14	417	417	0	0	0	0	0	0	0	0				
Trinity CTC		2066	Planning, programming, and monitoring			Jun-15	20	20	0	0	0	0	0	0	0	0				
Caltrans	3	3528	Weaverville, Rt 299-Coffee Crk, turnouts (SHOPP)				1,000	150	0	850	0	0	0	0	850	150				
Trinity County	loc	2421	Wildwood Rd reconstruction, segment 1				60	0	0	0	60	0	0	60	0	0				
Trinity County	loc	2465	Lewiston Rd No. 202, PM 4.8-5.84, rehab				400	0	0	0	400	0	0	0	400	0				
Trinity CTC		2066	Planning, programming, and monitoring				160	40	40	40	40	0	0	0	160	0				
Subtotal, Highway Projects							8,629	7,199	40	890	500	0	0	60	8,419	150	0	0	0	
Bicycle and Pedestrian Projects:																				
Trinity County	loc	2399D	Lewiston Rd bike/ped lane				331	0	0	0	331	0	0	0	331	0	0	0	0	
Subtotal, Bike & Ped Projects							331	0	0	0	331	0	0	0	331	0	0	0	0	
Total Programmed or Voted since July 1, 2014							8,960													
PROPOSED 2016 PROGRAMMING CHANGES																				
Highway Project Proposals:																				
Trinity County	loc	2421	Wildwood Rd reconstruction, segment 1				-60	0	0	0	-60	0	0	-60	0	0	0	0	0	
Trinity County	loc	2421	Wildwood Rd reconstruction, segment 1				60	0	0	0	0	0	60	60	0	0	0	0	0	
Trinity County	loc	2465	Lewiston Rd No. 202, PM 4.8-5.84, rehab			DELETE	-400	0	0	0	-400	0	0	0	-400	0	0	0	0	
Caltrans	3	3528	Weaverville, Rt 299-Coffee Crk, turnouts (SHOPP)				-1,000	-150	0	-850	0	0	0	0	-850	-150	0	0	0	
Caltrans	3	3528	Weaverville, Rt 299-Coffee Crk, turnouts (SHOPP)				150	150	0	0	0	0	0	0	0	150	0	0	0	
Trinity CTC		2066	Planning, programming, and monitoring				-160	-40	-40	-40	-40	0	0	0	-160	0	0	0	0	
Trinity CTC		2066	Planning, programming, and monitoring				160	40	0	10	20	90	0	0	160	0	0	0	0	
Subtotal, Highway Proposals							-1,250	0	-40	-880	-480	90	60	0	-1,250	0	0	0	0	
Bicycle and Pedestrian Project Proposals:																				
Trinity County	loc	2399D	Lewiston Rd bike/ped lane			DELETE	-331	0	0	0	-331	0	0	0	-331	0	0	0	0	
Subtotal, Bicycle and Pedestrian Proposals							-331	0	0	0	-331	0	0	0	-331	0	0	0	0	
Total Proposed 2016 STIP Programming							-1,581													
Nominated Projects Not Included in Staff Recommendations																				
Trinity CTC		2066	Planning, programming, and monitoring				37	0	0	0	0	17	20	0	37	0	0	0	0	

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Trinity																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E
Notes: Revised RTIP adopted February 25, 2016 PPNO 2066 - Exceeds share period maximum for 2020 (\$0)																	
Balance of STIP County Share, Trinity																	
Total County Share, June 30, 2015							7,666										
Total Now Programmed or Voted Since July 1, 2014							8,960										
Unprogrammed Share Balance							0										
Share Balance Advanced or Overdrawn							1,294										
Proposed New Programming							-1,581										

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Tulare																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Caltrans	216	106Y	Rt 216 widening, landscape (split at vote fr 106) (ext 6-14)	Mar-15		Mar-15	908	908	0	0	0	0	0	0	0	582	0	266	0	60
Caltrans	99	6400C	Tulare to Goshen, 6-lane Freeway, Middle Seg(RIP)			Jun-15	9,437	9,437	0	0	0	0	0	0	600	6,750	0	487	50	1,550
Caltrans	65	8650A	Terra Bella Expressway - Segment 1				10,913	10,913	0	0	0	0	0	0	5,730	0	297	1,386	2,000	1,500
Caltrans	65	8650B	Terra Bella Expressway - Segment 2				297	297	0	0	0	0	0	0	0	0	297	0	0	0
Caltrans	65	8650C	Terra Bella Expressway - Segment 3				297	297	0	0	0	0	0	0	0	0	297	0	0	0
Caltrans	65	8650D	Terra Bella Expressway - Segment 4				296	296	0	0	0	0	0	0	0	0	296	0	0	0
Caltrans	65	104	Align Rd 204, Rt 65-Rt 198, 4 lanes				4,707	3,150	1,557	0	0	0	0	0	0	0	3,150	1,557	0	0
Caltrans	99	6400E	Tagus 6-lane southbound widening (RIP)				4,975	975	0	4,000	0	0	0	0	750	4,000	0	200	25	0
Caltrans	99	6400F	Tagus 6-lane northbound widening (RIP)				5,913	0	0	5,913	0	0	0	0	5,100	0	0	225	588	0
Caltrans	99	6369	Tulare, 6-lane Freeway, Prosperity Av I/C-Av 200				4,000	0	0	0	4,000	0	0	0	0	0	4,000	0	0	0
Caltrans	99	6423	Betty Drive Interchange improvements				16,720	16,720	0	0	0	0	0	0	6,000	0	2,120	3,108	492	5,000
Subtotal, Highway Projects							58,463	42,993	1,557	9,913	4,000	0	0	18,180	11,332	10,457	7,229	3,155	8110	
Total Programmed or Voted since July 1, 2014							58,463													
PROPOSED 2016 PROGRAMMING CHANGES																				
Highway Project Proposals:																				
Caltrans	65	104	Align Rd 204, Rt 65-Rt 198, 4 lanes				-4,707	-3,150	-1,557	0	0	0	0	0	0	0	-3,150	-1,557	0	0
Caltrans	65	104	Align Rd 204, Rt 65-Rt 198, 4 lanes				3,150	3,150	0	0	0	0	0	0	0	0	3,150	0	0	0
Caltrans	99	6369	Tulare, 6-lane Freeway, Prosperity Av I/C-Av 200				-4,000	0	0	0	-4,000	0	0	0	0	0	-4,000	0	0	0
Caltrans	99	6369	Tulare, 6-lane Freeway, Prosperity Av I/C-Av 200				3,000	0	0	0	0	3,000	0	0	0	0	3,000	0	0	0
Caltrans	99	6400E	Tagus 6-lane southbound widening (RIP)				-4,975	-975	0	-4,000	0	0	0	0	-750	-4,000	0	-200	-25	0
Caltrans	99	6400E	Tagus 6-lane southbound widening (RIP)				975	975	0	0	0	0	0	750	0	0	200	25	0	
Caltrans	99	6400F	Tagus 6-lane northbound widening (RIP)				-5,913	0	0	-5,913	0	0	0	0	-5,100	0	0	-225	-588	0
Caltrans	99	6400F	Tagus 6-lane northbound widening (RIP)				5,913	0	0	225	5,688	0	0	5,100	0	0	225	588	0	
Subtotal, Highway Projects							-6,557	0	-1,557	-9,688	1,688	0	3,000	0	-4,000	-1,000	-1,557	0	0	
Total Proposed 2016 STIP Programming							-6,557													

Notes:

Revised RTIP adopted February 22, 2016

Balance of STIP County Share, Tulare

Total County Share, June 30, 2015	62,283
Total Now Programmed or Voted Since July 1, 2014	58,463
Unprogrammed Share Balance	3,820
Share Balance Advanced or Overdrawn	0
Proposed New Programming	-6,557

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Tuolumne																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Tuolumne CTC		452	Planning, programming, and monitoring	SB 184		Oct-14	60	60	0	0	0	0	0	0	0	60	0	0	0	0
Tuolumne Co	loc	235	Mono Way op improvements (Rt 108 relinq)(ext 6-15)	Feb-17			80	80	0	0	0	0	0	0	0	0	0	80	0	0
Tuolumne Co	loc	235	Mono Way op improvements (Rt 108 relinq)(12S-023)				1,536	0	192	1,344	0	0	0	192	1,344	0	0	0	0	
Caltrans	108	3048	Peaceful Oaks Rd Interchange ramps				9,781	1,470	0	8,311	0	0	0	20	7,120	226	1,066	158	1,191	
Tuolumne CTC		452	Planning, programming, and monitoring				279	59	89	66	65	0	0	0	279	0	0	0	0	
Subtotal, Highway Projects							11,736	1,669	281	9,721	65	0	0	212	8,803	226	1,146	158	1191	
Total Programmed or Voted since July 1, 2014							11,736													
PROPOSED 2016 PROGRAMMING CHANGES																				
Highway Project Proposals:																				
Tuolumne Co	loc	235	Mono Way op improvements (Rt 108 relinq)(12S-023)				-1,536	0	-192	-1,344	0	0	0	-192	-1,344	0	0	0	0	
Tuolumne Co	loc	235	Mono Way op improvements (Rt 108 relinq)(12S-023)				192	0	0	192	0	0	0	192	0	0	0	0	0	
Caltrans	108	3048	Peaceful Oaks Rd Interchange ramps				-9,781	-1,470	0	-8,311	0	0	0	-20	-7,120	-226	-1,066	-158	-1,191	
Caltrans	108	3048	Peaceful Oaks Rd Interchange ramps				9,170	1,470	0	7,700	0	0	20	6,509	226	1,066	158	1,191		
Subtotal, Highway Proposals							-1,955	0	-192	-9,463	7,700	0	0	0	-1,955	0	0	0	0	
Total Proposed 2016 STIP Programming							-1,955													
Nominated Projects Not Included in Staff Recommendations																				
Tuolumne City	loc		Rt 49/Stockton and Washington Roads Improvements			NEW	336	0	0	336	0	0	0	0	336	0	0	0	0	

Note:	
Revised RTIP adopted February 10, 2016	
Balance of STIP County Share, Tuolumne	
Total County Share, June 30, 2015	12,072
Total Now Programmed or Voted Since July 1, 2014	11,736
Unprogrammed Share Balance	336
Share Balance Advanced or Overdrawn	0
Proposed New Programming	-1,955

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Ventura																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Thousand Oaks	cash	2291A	AB3090 Reimbursement (Rt 101 Co In-Rt23)(12S-013)				15,764	15,764	0	0	0	0	0	0	0	15,764	0	0	0	0	
Caltrans	101	4740	Santa Clara River Riparian Mitigation				1,864	1,864	0	0	0	0	0	0	0	1,864	0	0	0	0	
Caltrans	118	4741	Widening, Los Angeles Av-Tapo Canyon Rd, env				3,000	0	0	3,000	0	0	0	0	0	0	3,000	0	0	0	
VCTC	loc	4625	Rt 101 HOV lanes, Moorpark Rd to Rt 33, env				14,000	0	0	14,000	0	0	0	0	0	14,000	0	0	0	0	
VCTC		9002	Planning, programming, and monitoring				2,062	412	550	550	550	0	0	0	2,062	0	0	0	0		
							Subtotal, Highway Projects														
							Total Programmed or Voted since July 1, 2014	36,690													
PROPOSED 2016 PROGRAMMING CHANGES																					
Highway Project Proposals:																					
Caltrans	118	4741	Widening, Los Angeles Av-Tapo Canyon Rd, env			DELETE	-3,000	0	0	-3,000	0	0	0	0	0	-3,000	0	0	0	0	
VCTC	loc	4625	Rt 101 HOV lanes, Moorpark Rd to Rt 33, env			DELETE	-14,000	0	0	-14,000	0	0	0	0	0	-14,000	0	0	0	0	
VCTC		9002	Planning, programming, and monitoring				-2,062	-412	-550	-550	-550	0	0	0	-2,062	0	0	0	0		
VCTC		9002	Planning, programming, and monitoring				2,062	412	413	413	412	412	0	0	2,062	0	0	0	0		
							Subtotal, Highway Proposals	-17,000	0	-137	-17,137	-138	412	0	0	0	-17,000	0	0	0	
							Total Proposed 2016 STIP Programming	-17,000													
Notes:																					
RTIP adopted October 2, 2015 (no revisions)																					
Balance of STIP County Share, Ventura																					
																	Total County Share, June 30, 2015	55,182			
																	Total Now Programmed or Voted Since July 1, 2014	36,690			
																	Unprogrammed Share Balance	18,492			
																	Share Balance Advanced or Overdrawn	0			
																	Proposed New Programming	-17,000			

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Yolo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
SACOG		0L37	Planning, programming, and monitoring			Jun-15	118	118	0	0	0	0	0	0	0	0			
Caltrans	5	301X	I-5/Rt 113 connection, Phase 2, correction				8,726	8,726	0	0	0	0	0	2,926	0	50	4,750	1,000	0
Yuba City	loc	1675	Replace 5th St Feather Riv bridge, approach (in Sutter)				2,812	0	0	2,812	0	0	0	0	2,812	0	0	0	0
West Sac	loc	1916	Village Pkwy Extension, Stonegate-Pioneer Bluff bridge				2,500	0	0	735	1,765	0	0	0	1,765	735	0	0	0
Davis	loc	1918	Mace Blvd Complete Street, Blue Oak-Cowell Bl				1,912	0	0	0	1,912	0	0	0	1,912	0	0	0	0
SACOG		0L37	Planning, programming, and monitoring				474	0	158	158	158	0	0	0	474	0	0	0	0
Subtotal, Highway Projects							16,542	8,844	158	3,705	3,835	0	0	2,926	7,081	785	4,750	1,000	0
Bicycle and Pedestrian Projects:																			
Davis	loc	8726	Third St improvements, A St-B St, CIP No. 8164				3,292	0	0	3,292	0	0	0	0	3,292	0	0	0	0
Woodland	loc	8727	East Main St improvements, East St-Pioneer Ave				1,080	500	0	0	580	0	0	0	580	500	0	0	0
Subtotal, Bike & Ped Projects							4,372	500	0	3,292	580	0	0	0	3,872	500	0	0	0
Total Programmed or Voted since July 1, 2014							20,914												
PROPOSED 2016 PROGRAMMING CHANGES																			
Highway Project Proposals:																			
West Sac	loc	1916	Village Pkwy Extension, Stonegate-Pioneer Bluff bridge			DELETE	-2,500	0	0	-735	-1,765	0	0	0	-1,765	-735	0	0	0
Davis	loc	1918	Mace Blvd Complete Street, Blue Oak-Cowell Bl				-1,912	0	0	0	-1,912	0	0	0	-1,912	0	0	0	0
Davis	loc	1918	Mace Blvd Complete Street, Blue Oak-Cowell Bl				1,778	0	0	0	0	1,778	0	0	1,778	0	0	0	0
Yuba City	loc	1675	Replace 5th St Feather Riv bridge, approach (in Sutter)				-2,812	0	0	-2,812	0	0	0	0	-2,812	0	0	0	0
Yuba City	loc	1675	Replace 5th St Feather Riv bridge, approach (in Sutter)				2,812	0	0	0	0	2,812	0	0	2,812	0	0	0	0
Subtotal, Highway Proposals							-2,634	0	0	-3,547	-3,677	4,590	0	0	-1,899	-735	0	0	0
Bicycle and Pedestrian Project Proposals:																			
Woodland	loc	8727	East Main St improvements, East St-Pioneer Ave				-1,080	-500	0	0	-580	0	0	0	-580	-500	0	0	0
Woodland	loc	8727	East Main St improvements, East St-Pioneer Ave				580	0	0	0	580	0	0	0	580	0	0	0	0
Subtotal, Bicycle and Pedestrian Proposals							-500	-500	0	0	0	0	0	0	0	-500	0	0	0
Total Proposed 2016 STIP Programming							-3,134												

Notes:	
Revised RTIP adopted February 18, 2016	
Balance of STIP County Share, Yolo	
Total County Share, June 30, 2015	24,520
Total Now Programmed or Voted Since July 1, 2014	20,914
Unprogrammed Share Balance	3,606
Share Balance Advanced or Overdrawn	0
Proposed New Programming	-3,134

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Yuba																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E
Highway Projects:																	
SACOG		0L41	Planning, programming, and monitoring			Jun-15	42	42	0	0	0	0	0	0	0	0	
Yuba City	loc	1675	Replace 5th St Feather Riv bridge, approach (in Sutter)				10,633	0	0	10,633	0	0	0	0	10,633	0	
Yuba County	loc	2010	Olivehurst Av Roundabout at Powerline/Chesnut				717	0	0	717	0	0	0	0	717	0	
SACOG		0L41	Planning, programming, and monitoring				174	0	58	58	58	0	0	0	174	0	
Subtotal, Highway Projects							11,566	42	58	11,408	58	0	0	0	11,566	0	
Bicycle and Pedestrian Projects:																	
Yuba County	loc	2011	Powerline Rd Safe Route to School, 9th-15th (Ph 2)				500	0	500	0	0	0	0	0	500	0	
Yuba County	loc	9679	N. Beale Rd Complete Streets revitalization (Ph 1)				1,765	1,765	0	0	0	0	0	0	1,765	0	
Subtotal, Bike & Ped Projects							2,265	1,765	500	0	0	0	0	0	2,265	0	
Total Programmed or Voted since July 1, 2014							13,831										
PROPOSED 2016 PROGRAMMING CHANGES																	
Highway Project Proposals:																	
Yuba City	loc	1675	Replace 5th St Feather Riv bridge, approach (in Sutter)				-10,633	0	0	-10,633	0	0	0	0	-10,633	0	
Yuba City	loc	1675	Replace 5th St Feather Riv bridge, approach (in Sutter)				10,633	0	0	0	0	10,633	0	0	10,633	0	
Subtotal, Highway Proposals							0	0	0	-10,633	0	10,633	0	0	0	0	
Bicycle and Pedestrian Project Proposals:																	
Yuba County	loc	2011	Powerline Rd Safe Route to School, 9th-15th (Ph 2)			DELETE	-500	0	-500	0	0	0	0	0	-500	0	
Subtotal, Bicycle and Pedestrian Proposals							-500	0	-500	0	0	0	0	0	-500	0	
Total Proposed 2016 STIP Programming							-500										
Notes:																	
Revised RTIP adopted February 18, 2016																	
Balance of STIP County Share, Yuba																	
Total County Share, June 30, 2015							13,831										
Total Now Programmed or Voted Since July 1, 2014							13,831										
Unprogrammed Share Balance							0										
Share Balance Advanced or Overdrawn							0										
Proposed New Programming							-500										

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Interregional Program										Project Totals by Fiscal Year					Project Totals by Component					
County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																				
Marin	Caltrans	101	360G	San Antonio Road curve correction (IIP)(10S-40)			Oct-14	85,805	85,805	0	0	0	0	0	19,889	55,005	0	13	398	10,500
Mendocino	Caltrans	101	125F	Willits Bypass (grf,incr)(IIP, 85% con, R/W)(supplmntal)			Dec-14	54,995	54,995	0	0	0	0	0	0	54,995	0	0	0	0
San Bernardino	Caltrans	15	174L	NB lane, Victorville-Barstow, ph2 (IIP) (ext 6-14)	Dec-14		Dec-14	86,666	86,666	0	0	0	0	0	10,219	45,952	5,420	10,727	4,448	9,900
Los Angeles	Caltrans	5	2808	Widen, HOV, Orange Co-Rt 605 Seg 2 (IIP)(TCR#42)(12S-48)			Jun-15	15,130	15,130	0	0	0	0	0	0	0	0	15,130	0	0
Tulare	Caltrans	99	6400C	Tulare-Goshen, Middle Segment-Caldwell (IIP), 6-lane			Jun-15	13,637	13,637	0	0	0	0	0	600	10,950	0	487	50	1,550
San Luis/SB	Caltrans	101	A4459	Santa Maria River Bridge widening (IIP) (CMIA) (CCA 6-15)			Jun-15	79	79	0	0	0	0	0	0	0	0	0	79	0
Merced	Caltrans	99	546Y	Fwy conversion, Arena Way-Dwight Way, landscape (CCA 6-15)			Jun-15	-1	-1	0	0	0	0	0	0	0	0	0	-1	0
Butte	Caltrans	70	9801	Passing Lanes, Palermo-Ophir, Seg 1 (IIP) (14S-18)				13,100	1,900	0	11,200	0	0	0	900	10,000	0	1,000	0	1,200
Butte	BCAG	70	9801A	Passing Lanes, Segment 2 (IIP)(pre-con)				1,500	0	0	1,500	0	0	0	1,000	0	0	500	0	0
Fresno	Caltrans	41	6705	Excelsior Expressway, widen to 4 lanes				2,142	0	0	2,142	0	0	0	772	0	0	1,000	370	0
Humboldt	Caltrans	101	72	Eureka-Arcata corridor improvement (IIP)				15,700	0	0	0	15,700	0	0	0	15,700	0	0	0	0
Imperial	Caltrans	98	549A	Callexico w of Rt 111, widen to 4 lanes, Ph 1 (BIP)				4,423	4,423	0	0	0	0	0	0	2,749	0	0	0	1,674
Inyo	Caltrans	395	170	Olancho-Cartago 4-lane expressway (IIP 40%)				46,820	11,420	0	0	35,400	0	0	5,407	32,160	2,749	2,051	1,213	3,240
Inyo	Caltrans	395	170A	Olancho-Cartago Archaeological Pre-Mitigation(IIP 40%)				2,000	0	2,000	0	0	0	0	0	2,000	0	0	0	0
Kern	Caltrans	14	8042A	Freeman Gulch widening - Segment 1 (IIP 40%)				17,955	5,520	12,435	0	0	0	0	3,800	11,195	0	1,000	720	1,240
Kern	Caltrans	14	8042B	Freeman Gulch widening - Segment 2 (IIP 40%)				4,344	1,300	3,044	0	0	0	0	2,204	0	0	1,300	840	0
Kern	Caltrans	46	3386C	Widen to 4 lanes, Seg. 4A, Lost Hill Rd to E of I-5 (IIP)				400	400	0	0	0	0	0	0	0	0	400	0	0
Lake	Caltrans	29	3100	Widen to 4 lanes, Segment 2C (IIP) (SHOPP)				13,060	900	0	12,160	0	0	0	0	11,160	0	750	150	1,000
Los Angeles	Caltrans	710	3612	Expansion, Ports to Rt 10				5,000	5,000	0	0	0	0	0	0	0	5,000	0	0	0
Madera	Caltrans	99	6297	South of Madera, Ave 7-Ave 12, widen to 6 lanes (IIP)				1,500	0	1,500	0	0	0	0	0	0	1,500	0	0	0
Madera	Caltrans	99	5335	Madera, Ave 12-Ave 17, widen to 6 lanes (IIP)				4,300	0	0	4,300	0	0	0	600	0	0	3,200	500	0
Mendocino	Caltrans	101	125W	Willits Bypass Relinquishment (grf) (14S-15)				3,096	170	2,926	0	0	0	0	170	2,926	0	0	0	0
Mendocino	Caltrans	101	125Y	Ryan Creek/Coho Salmon Mitigation (96 grf) (IIP)(12S-043)				1,955	1,955	0	0	0	0	0	85	1,870	0	0	0	0
Mendocino	Caltrans	101	125Z	Sherwood Rd-Geometric upgrade (grf) (14S-15)				3,145	170	2,975	0	0	0	0	170	2,975	0	0	0	0
Merced	Caltrans	99	0161A	Livingston 6-lane widening, northbound				2,870	800	0	2,070	0	0	0	10	0	800	2,050	10	0
Merced	Caltrans	99	0161B	Livingston 6-lane widening, southbound				38,950	4,700	300	0	33,950	0	0	200	29,450	1,700	3,000	100	4,500
Merced	Caltrans	152	5707A	Los Banos Bypass Segment 1 (IIP)(08S-09)				4,560	4,560	0	0	0	0	0	1,750	0	0	2,540	270	0
Monterey	Caltrans	101	58Y	Prunedale landscape mitigation (IIP)(split fr 58G)(12S-016)(ext 5-15)	Feb-17			3,523	3,523	0	0	0	0	0	0	2,722	0	257	5	539
Monterey	Caltrans	156	57C	4-lane expressway, Castroville-Prunedale, env				7,700	7,700	0	0	0	0	0	0	0	7,700	0	0	0
San Benito	Caltrans	156	297	4-lane expressway, San Juan Bautista (IIP)				61,986	32,744	29,242	0	0	0	0	21,808	25,822	3,936	5,450	1,550	3,420
San Bernardino	Caltrans	58	215C	4-lane expressway, Kramer Junction Phase 1				194,838	39,743	155,095	0	0	0	0	18,387	139,427	8,600	8,000	4,756	15,668
San Bernardino	Caltrans	395	260B	Fwy, expwy, Rt 15-Rt 58 (IIP)				4,000	4,000	0	0	0	0	0	0	0	4,000	0	0	0
San Luis Obispo	Caltrans	46	226H	Corridor Improvements (Whitley 2B)(IIP)				60,000	60,000	0	0	0	0	0	11,000	42,000	0	0	0	7,000
San Luis Obispo	Caltrans	46	0226J	Cholame, convert to 4-lane expressway				88,000	32,800	0	0	55,200	0	0	22,000	46,000	0	8,400	2,400	9,200
San Luis Obispo	Caltrans	46	0226K	Wye, convert to 4-lane expressway				19,100	0	0	0	19,100	0	0	7,000	0	0	9,700	2,400	0
Santa Barbara	Caltrans	101	7101	South Coast HOV lanes, Bailard Av-Sycamore Crk (IIP)				7,000	2,000	0	0	5,000	0	0	0	0	2,000	5,000	0	0
Tulare	Caltrans	99	6400E	Tagus 6-lane southbound widening (IIP)				48,488	3,488	0	45,000	0	0	0	1,850	39,000	0	1,200	438	6,000
Tulare	Caltrans	99	6400F	Tagus 6-lane northbound widening (IIP)				4,337	0	0	4,337	0	0	0	2,900	0	0	825	612	0
Subtotal, Interregional Highway Projects								942,103	485,527	209,517	82,709	164,350	0	0	132,721	584,058	43,405	83,980	21,308	76,631
Intercity Rail (Public Transportation) Projects																				
Ventura	SCRRA	rail	2088	Ventura County sealed corridor (1B ICR)			Aug-14	7,200	7,200	0	0	0	0	0	0	7,200	0	0	0	0
Various	CCJPA	rail	2065J	Capitalized maintenance (Capitol Corridor)			Oct-14	1,000	1,000	0	0	0	0	0	0	1,000	0	0	0	0
Various	CCJPA	rail	2127L	Bicycle Lockers at Capitol Corridor Stations (ext 6-14)	Feb-15		Oct-14	556	556	0	0	0	0	0	0	556	0	0	0	0
Santa Barbara	Caltrans	rail	2087	Siding upgrade and extension, SB Co. (12S-020)			Dec-14	2,000	2,000	0	0	0	0	0	0	0	2,000	0	0	0
Ventura	Caltrans	rail	2089	Seacliff Siding Upgrade and Extension			Dec-14	2,000	2,000	0	0	0	0	0	0	0	2,000	0	0	0
Ala/Santa Clara	CCJPA	rail	2090A	Oakland to San Jose double track (segment 2A)				7,000	0	0	7,000	0	0	0	0	7,000	0	0	0	0
Los Angeles	LACMTA	gsep	2106	Burbank Airport/Rail Station Pedestrian Grade Sep.				7,000	0	0	7,000	0	0	0	0	7,000	0	0	0	0
Los Angeles	Caltrans	rail	2098	Double Track near Northridge Station				63,500	63,500	0	0	0	0	0	0	63,500	0	0	0	0
Orange	OCTA	rail	2107	Passing Siding, Laguna Niguel-San Juan Capistrano				3,000	0	0	0	3,000	0	0	0	3,000	0	0	0	0
San Diego	SANDAG	rail	2108	Del Mar Bluffs Stabilization 4				2,000	0	0	2,000	0	0	0	0	2,000	0	0	0	0
San Joaquin	Caltrans	rail	2030B	Stockton to Escalon Double Track, Segment 4				23,000	0	0	23,000	0	0	0	0	23,000	0	0	0	0
Santa Barbara	Caltrans	rail	2087	Siding upgrade and extension, SB Co. (12S-020)				12,450	0	12,450	0	0	0	0	0	12,450	0	0	0	0
Ventura	Caltrans	rail	2089	Seacliff Siding Upgrade and Extension				7,870	0	7,870	0	0	0	0	0	7,870	0	0	0	0

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Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Interregional Program										Project Totals by Fiscal Year					Project Totals by Component							
County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Various	Caltrans	rail	2065J	Capitalized maintenance (Capitol Corridor)				4,000	1,000	1,000	1,000	1,000	0	0	0	4,000	0	0	0	0		
Various	Caltrans	rail	2065K	Capitalized maintenance (San Joaquin Corridor)				2,000	0	0	2,000	0	0	0	0	2,000	0	0	0	0		
Various	Caltrans	rail	2065L	Capitalized maintenance (Surfliner)				2,000	0	0	2,000	0	0	0	0	2,000	0	0	0	0		
Subtotal, PTA Projects, Intercity Rail								146,576	77,256	21,320	30,000	18,000	0	0	0	142,576	4,000	0	0	0	0	
Bicycle and Pedestrian Projects:																						
San Bernardino	Caltrans	15	175N	Rt 15 Gateway enhancements, Victorville (ext 6-14)	Dec-14		Dec-14	2,446	2,446	0	0	0	0	0	0	1,446	0	600	0	400		
Various	Caltrans		2272	District 5 Vista Point Interpretive Displays (ext 6-14)	Oct-14		Dec-14	2,107	2,107	0	0	0	0	0	10	693	390	540	10	464		
Various	Caltrans		4625	District 3 Wildlife Movement Study (ext 6-14)	Nov-14		Dec-14	640	640	0	0	0	0	0	0	490	20	0	0	130		
Los Angeles	Caltrans	14	4326	Rt 14 Corridor Master Plan				300	300	0	0	0	0	0	0	0	300	0	0	0		
Los Angeles	Caltrans	5	4327	Rt 5 Corridor Master Plan				325	325	0	0	0	0	0	0	0	325	0	0	0		
Los Angeles	Caltrans	710	4336	Rt 710 Corridor Master Plan (South)				480	480	0	0	0	0	0	0	0	480	0	0	0		
Riverside	Caltrans	10	0013H	Rt 10 Corridor Master Plan				279	279	0	0	0	0	0	0	0	279	0	0	0		
Riverside	Caltrans	215	0247R	Rt 215 Corridor Master Plan				279	279	0	0	0	0	0	0	0	279	0	0	0		
San Bernardino	Caltrans		76F	Aesthetic corridor master plan, urban, District 8				440	440	0	0	0	0	0	0	0	440	0	0	0		
SB/SLO	Caltrans	166	2342	Rt 166 Cuyama Archaeological Collections				1,383	1,383	0	0	0	0	0	0	0	1,383	0	0	0		
Sierra	Caltrans	89	8005	Rt 89 Wildlife Undercrossing and Fence				330	330	0	0	0	0	0	0	0	150	175	5	0		
Various	Caltrans		2127J	Cultural Resource Database Legacy Data Entry				1,630	1,630	0	0	0	0	0	0	0	1,630	0	0	0		
Various	Caltrans	101	2127M	Rt 101 Geoarchaeological Study				358	358	0	0	0	0	0	0	0	358	0	0	0		
Various	Caltrans		2127N	Statewide Archaeological Re-burial Location Database				575	575	0	0	0	0	0	0	0	575	0	0	0		
Various	Caltrans		2273	District 5 Corridor Master Plan				430	430	0	0	0	0	0	0	0	430	0	0	0		
Subtotal Interregional Bike & Ped Projects								12,002	12,002	0	0	0	0	0	10	2,629	7,039	1,315	15	994		
Total Programmed or Voted since July 1, 2014								1,100,681														
PROPOSED 2016 PROGRAMMING CHANGES																						
Highway Project Proposals:																						
Butte	Caltrans	70	9801	Passing Lanes, Palermo-Ophir, Seg 1 (IIP) (14S-18)				-13,100	-1,900	0	-11,200	0	0	0	-900	-10,000	0	-1,000	0	-1,200		
Butte	Caltrans	70	9801	Passing Lanes, Palermo-Ophir, Seg 1 (IIP) (14S-18)				13,100	0	1,000	900	0	11,200	0	550	10,000	0	1,000	350	1,200		
Butte	BCAG	70	9801A	Passing Lanes, Segment 2 (IIP)(pre-con)			DELETE	-1,500	0	0	-1,500	0	0	0	-1,000	0	0	-500	0	0		
Fresno	Caltrans	41	6705	Excelsior Expressway, widen to 4 lanes			DELETE	-2,142	0	0	-2,142	0	0	0	-772	0	0	-1,000	-370	0		
Humboldt	Caltrans	101	72	Eureka-Arcata corridor improvement (IIP)				-15,700	0	0	0	-15,700	0	0	0	-15,700	0	0	0	0		
Humboldt	Caltrans	101	72	Eureka-Arcata corridor improvement (IIP)				15,700	0	0	0	0	15,700	0	0	15,700	0	0	0	0		
Inyo	Caltrans	395	170	Olancha-Cartago 4-lane expressway (IIP 40%)				-46,820	-11,420	0	0	-35,400	0	0	-5,407	-32,160	-2,749	-2,051	-1,213	-3,240		
Inyo	Caltrans	395	170	Olancha-Cartago 4-lane expressway (IIP 40%)				11,420	11,420	0	0	0	0	0	5,407	0	2,749	2,051	1,213	0		
Inyo	Caltrans	395	170A	Olancha-Cartago Archaeological Pre-Mitigation(IIP 40%)				-2,000	0	-2,000	0	0	0	0	0	-2,000	0	0	0	0		
Inyo	Caltrans	395	170A	Olancha-Cartago Archaeological Pre-Mitigation(IIP 40%)				2,000	0	0	0	2,000	0	0	0	2,000	0	0	0	0		
Kern	Caltrans	14	8042A	Freeman Gulch widening - Segment 1 (IIP 40%)				-17,955	-5,520	-12,435	0	0	0	0	-3,800	-11,195	0	-1,000	-720	-1,240		
Kern	Caltrans	14	8042A	Freeman Gulch widening - Segment 1 (IIP 40%)				5,520	5,520	0	0	0	0	0	3,800	0	0	1,000	720	0		
Kern	Caltrans	14	8042B	Freeman Gulch widening - Segment 2 (IIP 40%)				-4,344	-1,300	-3,044	0	0	0	0	-2,204	0	0	-1,300	-840	0		
Kern	Caltrans	14	8042B	Freeman Gulch widening - Segment 2 (IIP 40%)			close	479	479	0	0	0	0	0	0	0	0	479	0	0		
Madera	Caltrans	99	5335	Madera, Ave 12-Ave 17, widen to 6 lanes (IIP)			DELETE	-4,300	0	0	-4,300	0	0	0	-600	0	0	-3,200	-500	0		
Madera	Caltrans	99	6297	South of Madera, Ave 7-Ave 12, widen to 6 lanes (IIP)				-1,500	0	-1,500	0	0	0	0	0	0	-1,500	0	0	0		
Madera	Caltrans	99	6297	South of Madera, Ave 7-Ave 12, widen to 6 lanes (IIP)			close	413	0	413	0	0	0	0	0	0	413	0	0	0		
Mendocino	Caltrans	101	125W	Willits Bypass Relinquishment (grf) (14S-15)				-3,096	-170	-2,926	0	0	0	0	-170	-2,926	0	0	0	0		
Mendocino	Caltrans	101	125W	Willits Bypass Relinquishment (grf) (14S-15)				3,096	170	0	2,926	0	0	0	170	2,926	0	0	0	0		
Mendocino	Caltrans	101	125Z	Sherwood Rd-Geometric upgrade (grf) (14S-15)				-3,145	-170	-2,975	0	0	0	0	-170	-2,975	0	0	0	0		
Mendocino	Caltrans	101	125Z	Sherwood Rd-Geometric upgrade (grf) (14S-15)				3,145	170	0	2,975	0	0	0	170	2,975	0	0	0	0		
Merced	Caltrans	99	0161B	Livingston 6-lane widening, southbound				-38,950	-4,700	-300	0	-33,950	0	0	-200	-29,450	-1,700	-3,000	-100	-4,500		
Merced	Caltrans	99	0161B	Livingston 6-lane widening, southbound				5,000	4,700	300	0	0	0	0	200	0	1,700	3,000	100	0		
Merced	Caltrans	152	5707A	Los Banos Bypass Segment 1 (IIP)(08S-09)				-4,560	-4,560	0	0	0	0	0	-1,750	0	0	-2,540	-270	0		
Merced	Caltrans	152	5707A	Los Banos Bypass Segment 1 (IIP)(08S-09)			close	1,477	1,477	0	0	0	0	0	5	0	0	1,437	35	0		
San Benito	Caltrans	156	297	4-lane expressway, San Juan Bautista (IIP)				-61,986	-32,744	-29,242	0	0	0	0	-21,808	-25,822	-3,936	-5,450	-1,550	-3,420		

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Interregional Program											Project Totals by Fiscal Year					Project Totals by Component				
County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
San Benito	Caltrans	156	297	4-lane expressway, San Juan Bautista (IIP)				61,986	32,744	0	0	0	29,242	0	21,808	25,822	3,936	5,450	1,550	3,420
San Bernardino	Caltrans	58	215C	4-lane expressway, Kramer Junction Phase 1				-194,838	-39,743	-155,095	0	0	0	0	-18,387	-139,427	-8,600	-8,000	-4,756	-15,668
San Bernardino	Caltrans	58	215C	4-lane expressway, Kramer Junction Phase 1 (CMGC)				194,838	39,743	0	77,800	46,700	30,595	0	18,387	139,427	8,600	8,000	4,756	15,668
San Bernardino	Caltrans	395	260B	Fwy, expwy, Rt 15-Rt 58 (IIP)				-4,000	-4,000	0	0	0	0	0	0	0	-4,000	0	0	0
San Bernardino	Caltrans	395	260B	Fwy, expwy, Rt 15-Rt 58 (IIP)			close	1,363	1,363	0	0	0	0	0	0	0	1,363	0	0	0
Santa Barbara	Caltrans	101	7101	South Coast HOV lanes, Bailard Av-Sycamore Crk (IIP)				-7,000	-2,000	0	0	-5,000	0	0	0	0	-2,000	-5,000	0	0
Santa Barbara	Caltrans	101	7101	South Coast HOV lanes, Bailard Av-Sycamore Crk (IIP)				4,000	2,000	0	0	0	2,000	0	0	2,000	2,000	0	0	0
San Luis Obispo	Caltrans	46	0226J	Cholame, convert to 4-lane expressway				-88,000	-32,800	0	0	-55,200	0	0	-22,000	-46,000	0	-8,400	-2,400	-9,200
San Luis Obispo	Caltrans	46	0226J	Cholame, convert to 4-lane expressway				88,000	32,800	0	0	0	55,200	0	22,000	46,000	0	8,400	2,400	9,200
San Luis Obispo	Caltrans	46	0226K	Wye, convert to 4-lane expressway			DELETE	-19,100	0	0	0	-19,100	0	0	-7,000	0	0	-9,700	-2,400	0
Tulare	Caltrans	99	6400E	Tagus 6-lane southbound widening (IIP)				-48,488	-3,488	0	-45,000	0	0	0	-1,850	-39,000	0	-1,200	-438	-6,000
Tulare	Caltrans	99	6400E	Tagus 6-lane southbound widening (IIP)				3,488	3,488	0	0	0	0	0	1,850	0	0	1,200	438	0
Tulare	Caltrans	99	6400F	Tagus 6-lane northbound widening (IIP)				-4,337	0	0	-4,337	0	0	0	-2,900	0	0	-825	-612	0
Tulare	Caltrans	99	6400F	Tagus 6-lane northbound widening (IIP)				4,337	0	0	825	3,512	0	0	2,900	0	0	825	612	0
Los Angeles	Caltrans	14	4326	Rt 14 Corridor Master Plan				-300	-300	0	0	0	0	0	0	0	-300	0	0	0
Los Angeles	Caltrans	14	4326	Rt 14 Corridor Master Plan			close	420	420	0	0	0	0	0	0	0	420	0	0	0
Los Angeles	Caltrans	5	4327	Rt 5 Corridor Master Plan				-325	-325	0	0	0	0	0	0	0	-325	0	0	0
Los Angeles	Caltrans	5	4327	Rt 5 Corridor Master Plan			close	429	429	0	0	0	0	0	0	0	429	0	0	0
Los Angeles	Caltrans	710	4336	Rt 710 Corridor Master Plan (South)				-480	-480	0	0	0	0	0	0	0	-480	0	0	0
Los Angeles	Caltrans	710	4336	Rt 710 Corridor Master Plan (South)			close	219	219	0	0	0	0	0	0	0	219	0	0	0
Riverside	Caltrans	10	0013H	Rt 10 Corridor Master Plan				-279	-279	0	0	0	0	0	0	0	-279	0	0	0
Riverside	Caltrans	10	0013H	Rt 10 Corridor Master Plan			close	201	201	0	0	0	0	0	0	0	201	0	0	0
Riverside	Caltrans	215	0247R	Rt 215 Corridor Master Plan				-279	-279	0	0	0	0	0	0	0	-279	0	0	0
Riverside	Caltrans	215	0247R	Rt 215 Corridor Master Plan			close	139	139	0	0	0	0	0	0	0	139	0	0	0
San Bernardino	Caltrans		76F	Aesthetic corridor master plan, urban, District 8				-440	-440	0	0	0	0	0	0	0	-440	0	0	0
San Bernardino	Caltrans		76F	Aesthetic corridor master plan, urban, District 8			close	445	445	0	0	0	0	0	0	0	445	0	0	0
SB/SLO	Caltrans	166	2342	Rt 166 Cuyama Archaeological Collections				-1,383	-1,383	0	0	0	0	0	0	0	-1,383	0	0	0
SB/SLO	Caltrans	166	2342	Rt 166 Cuyama Archaeological Collections			close	1,411	1,411	0	0	0	0	0	0	0	1,411	0	0	0
Sierra	Caltrans	89	8005	Rt 89 Wildlife Undercrossing and Fence				-330	-330	0	0	0	0	0	0	0	-150	-175	-5	0
Sierra	Caltrans	89	8005	Rt 89 Wildlife Undercrossing and Fence			close	732	732	0	0	0	0	0	0	0	222	504	6	0
Various	Caltrans		2127J	Cultural Resource Database Legacy Data Entry				-1,630	-1,630	0	0	0	0	0	0	0	-1,630	0	0	0
Various	Caltrans		2127J	Cultural Resource Database Legacy Data Entry			close	1,630	1,630	0	0	0	0	0	0	0	1,630	0	0	0
Various	Caltrans	101	2127M	Rt 101 Geoarchaeological Study				-358	-358	0	0	0	0	0	0	0	-358	0	0	0
Various	Caltrans	101	2127M	Rt 101 Geoarchaeological Study			close	891	891	0	0	0	0	0	0	0	891	0	0	0
Various	Caltrans		2127N	Statewide Archaeological Re-burial Location Database				-575	-575	0	0	0	0	0	0	0	-575	0	0	0
Various	Caltrans		2127N	Statewide Archaeological Re-burial Location Database			close	55	55	0	0	0	0	0	0	0	55	0	0	0
Various	Caltrans		2273	District 5 Corridor Master Plan				-430	-430	0	0	0	0	0	0	0	-430	0	0	0
Various	Caltrans		2273	District 5 Corridor Master Plan			close	326	326	0	0	0	0	0	0	0	326	0	0	0
				Subtotal Highway Proposals				-167,410	-8,352	-207,804	16,947	-112,138	73,037	70,900	-13,671	-109,805	-3,965	-20,995	-3,994	-14,980
				Intercity Rail Project Proposals:																
Ala/Santa Clara	CCJPA	rail	2090A	Oakland to San Jose double track (segment 2A)			DELETE	-7,000	0	0	0	-7,000	0	0	0	-7,000	0	0	0	0
Various	Caltrans	rail	2065J	Capitalized maintenance (Capitol Corridor)			combine	-4,000	-1,000	-1,000	-1,000	-1,000	0	0	0	-4,000	0	0	0	0
Various	Caltrans	rail	2065J	Capitalized maintenance (Capitol Corridor)				1,000	1,000	0	0	0	0	0	0	1,000	0	0	0	0
Various	Caltrans	rail	2065K	Capitalized maintenance (San Joaquin Corridor)			combine	-2,000	0	0	-2,000	0	0	0	0	-2,000	0	0	0	0
Various	Caltrans	rail	2065L	Capitalized maintenance (Surfliner)			combine	-2,000	0	0	-2,000	0	0	0	0	-2,000	0	0	0	0
Various	Caltrans	rail	2065	Capitalized maintenance in support of service expansion				5,000	0	0	3,000	2,000	0	0	0	5,000	0	0	0	0
Santa Barbara	Caltrans	rail	2087	Siding upgrade and extension, SB Co. (12S-020)			DELETE	-12,450	0	-12,450	0	0	0	0	0	-12,450	0	0	0	0
Ventura	Caltrans	rail	2089	Seacliff Siding Upgrade and Extension				-7,870	0	-7,870	0	0	0	0	0	-7,870	0	0	0	0
Ventura	Caltrans	rail	2089	Seacliff Siding Upgrade and Extension			combine	20,320	0	0	0	0	20,320	0	0	20,320	0	0	0	0
Los Angeles	Caltrans	rail	2098	Double Track near Northridge Station				-63,500	-63,500	0	0	0	0	0	0	-63,500	0	0	0	0
Los Angeles	Caltrans	rail	2098	Raymer to Bernson Double Track				40,500	0	0	0	0	0	40,500	0	40,500	0	0	0	0

2016 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Interregional Program																													
County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component															
									Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup									
Los Angeles	LACMTA	gsep	2106	Burbank Airport/Rail Station Pedestrian Grade Sep.				-7,000	0	0	0	-7,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Los Angeles	LACMTA	gsep	2106	Burbank Airport/Rail Station Pedestrian Grade Sep.				7,000	0	0	0	0	0	7,000	0	7,000	0	0	0	0	0	0	0	0	0	0	0		
Subtotal Intercity Rail Proposals								-32,000	-63,500	-21,320	-2,000	-13,000	0	67,820	0	-32,000	0	0	0	0	0	0	0	0	0	0	0		
Total Proposed 2016 STIP Programming								-199,410																					
Nominated Projects Not Included in Staff Recommendations																													
Various	Caltrans	rail	2065	Capitalized maintenance in support of service expansion			incr	7,000	0	0	0	0	3,000	4,000	0	7,000	0	0	0	0	0	0	0	0	0	0	0		
Notes:																													
Revised ITIP adopted February 26, 2016																													
PPNO 2065 - later years can be programmed in a future STIP																													
Balance of STIP Interregional Share																													
								Total Interregional Share, June 30, 2015								1,017,340													
								Total Now Programmed or Voted Since July 1, 2014								1,100,681													
								Unprogrammed Share Balance								0													
								Share Balance Advanced or Overdrawn								83,341													
								Proposed New Programming								-199,410													