

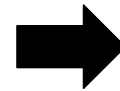
ACTIVE TRANSPORTATION PROGRAM (ATP)
FUND ESTIMATE
(\$ in thousands)

	2015-16	2016-17	2017-18	2018-19	3-Year Total	4-Year Total
RESOURCES						
STATE RESOURCES						
Beginning Balance	\$0					\$0
State Highway Account	34,200	34,200	34,200	34,200	102,600	136,800
State Resources Subtotal	\$34,200	\$34,200	\$34,200	\$34,200	\$102,600	\$136,800
FEDERAL RESOURCES						
Transportation Alternatives Program (TAP)	\$63,650	\$63,650	\$63,650	\$63,650	\$190,950	\$254,600
TAP Recreational Trails	1,900	1,900	1,900	1,900	5,700	7,600
Other Federal	19,950	19,950	19,950	19,950	59,850	79,800
Federal Resources Subtotal	\$85,500	\$85,500	\$85,500	\$85,500	\$256,500	\$342,000
TOTAL RESOURCES AVAILABLE	\$119,700	\$119,700	\$119,700	\$119,700	\$359,100	\$478,800
DISTRIBUTION						
URBAN REGIONS (MPO Administered)						
State	(\$13,221)	(\$13,221)	(\$13,221)	(\$13,221)	(\$39,663)	(\$52,884)
Federal	(34,659)	(34,659)	(34,659)	(34,659)	(103,977)	(138,636)
Urban Regions Subtotal	(\$47,880)	(\$47,880)	(\$47,880)	(\$47,880)	(\$143,640)	(\$191,520)
SMALL URBAN & RURAL REGIONS (State Administered)						
State	(\$4,829)	(\$4,829)	(\$4,829)	(\$4,829)	(\$14,487)	(\$19,316)
Federal	(7,141)	(7,141)	(7,141)	(7,141)	(21,423)	(28,564)
Small Urban & Rural Regions Subtotal	(\$11,970)	(\$11,970)	(\$11,970)	(\$11,970)	(\$35,910)	(\$47,880)
STATEWIDE COMPETITION (State Administered)						
State	(\$16,150)	(\$16,150)	(\$16,150)	(\$16,150)	(\$48,450)	(\$64,600)
Federal	(43,700)	(43,700)	(43,700)	(43,700)	(131,100)	(174,800)
Statewide Competition Subtotal	(\$59,850)	(\$59,850)	(\$59,850)	(\$59,850)	(\$179,550)	(\$239,400)
TOTAL DISBURSEMENTS	(\$119,700)	(\$119,700)	(\$119,700)	(\$119,700)	(\$359,100)	(\$478,800)

Note: Individual numbers may not add to total due to independent rounding.

Final dollar amounts may vary based on actual apportionment and obligational authority by FHWA or any changes in Federal guidance.

URBAN REGIONS	FEDERAL TAP	FEDERAL OTHER	STATE	TOTAL SHARES	Disadvantaged Communities*
MTC Region	\$ 5,252	\$ 1,915	\$ 2,908	\$ 10,075	\$ 2,519
SACOG Region	1,472	609	1,123	3,205	801
SCAG Region	14,493	4,833	6,106	25,432	6,358
Fresno COG (Fresno UZA)	559	249	503	1,311	328
Kern COG (Bakersfield)	448	225	510	1,183	296
SANDAG (San Diego UZA)	2,526	829	1,006	4,361	1,090
San Joaquin COG (Stockton)	317	183	465	966	241
Stanislaus COG (Modesto)	306	138	281	725	181
Tulare CAG (Visalia)	187	118	317	623	156
Total	\$ 25,559	\$ 9,100	\$ 13,221	\$ 47,880	\$ 11,970



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* Per Senate Bill 99, guidelines shall include a process to ensure no less than 25 percent of overall program funds benefit disadvantaged communities.