

CALIFORNIA TRANSPORTATION COMMISSION
Proposition 1A
High-Speed Passenger Train Bond
Adopted Program
May 19, 2010

Agency	Project Recommended for Programming	Estimated Total Project Cost	Total Prop 1A Funds Requested	FY 10/11	FY 11/12	FY 12/13	Future Year Request	Agency Share	Share Remaining
Altamont Commuter Express (ACE)								14,974	
	Stockton Passenger Track Project (Gap Closure)	16,880	4,900	2,450	2,450				
	Alamont Corridor Environmental Studies	3,500	750	750					
ACE Total		20,380	5,650	3,200	2,450	0		(5,650)	9,324
Los Angeles County Metropolitan Transportation Authority (LACMTA)								114,874	
	Regional Connector Transit Corridor -- 2 mile light rail line to connect Gold, Blue and Expo LRT lines ^a	1,073,020	114,874	5,744	0	109,130			
LACMTA Total		1,073,020	114,874	5,744	0	109,130		(114,874)	0
	Prior to receiving an allocation for construction, project must be fully funded and MTA must demonstrate that it has secured from FTA an agreement to provide federal funds or permission to begin expending funds with later federal reimbursement. If federal funding is not secured, the state programming in FY 2012/13 will be re-programmed.								
North County Transit District (NCTD - San Diego)								17,833	
	Positive Train Control -- San Onofre to San Diego	60,000	15,500	3,500	7,000	5,000	2,333	(15,500)	
NCTD Total			15,500	3,500	7,000	5,000		(2,333)	2,333
Peninsula Corridor Joint Powers Board (PCJPB)								41,026	
	Corridor Electrification	785,026	4,100						
PCJPB Total		785,026	4,100					0	41,026
	Programming action deferred until JPB presents to the Commission an adopted FY 2010/11 budget and financial plan that demonstrates its fiscal stability.								
San Diego Trolley, Inc. (MTS)								57,855	
	Blue Line Light Rail Project	115,710	57,855	19,285	19,285	19,285		(57,855)	
MTS Total		115,710	57,855	19,285	19,285	19,285	0	(57,855)	0

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San Francisco Bay Area Rapid Transit District (BART)								256,639	
	Rail Car Replacement Program for Phase 1 for 200 cars of the 669 original cars in fleet	1,026,000	30,000	30,000			120,000	(30,000)	
	Re-Configure 200 existing cars to increase capacity by decreasing seats in favor of standees.	4,000	2,000	1,000	1,000			(2,000)	
	Third Rail Cover Board Enhancement --Phase 2	6,000	3,000	1,550	1,450			(3,000)	
BART Total		1,030,000	35,000	32,550	2,450	0		(35,000)	221,639
San Francisco Municipal Railway (MUNI)								61,308	
	Central Subway light rail line extension of the new line, 1.7 miles from the Caltrain depot and potential high-speed rail station at 4th and King Streets to Chinatown. The segment of work sets the stage for all the tunneling work associated with the Central Subway.	1,578,300	27,090	27,090	0	0		(27,090)	
MUNI Total		1,578,300	27,090	27,090	0	0	0	(27,090)	34,218
Southern California Regional Rail Authority (Metrolink)								123,707	
	Positive Train Control	201,600	35,000	35,000				(35,000)	
	Renovation/Rehab	105,417	52,707	17,707	17,500	17,500		(52,707)	
SCRRA Total			87,707	52,707	17,500	17,500		(87,707)	36,000

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Caltrans									
Formula Program									
Capitol								46,550	
	Track Improvements from Oakland to San Jose, Phase 2	402,904	46,550	2,328	11,760	32,463		(46,550)	0
			46,550	2,328	11,760	32,463			
San Joaquin								46,550	
	Positive Train Control for Central Valley, Bakersfield to Port Chicago/Oakley	24,500	9,800	8,000	1,800				
	Double Track, Merced to Le Grand	37,600	27,900	3,900	12,000	12,000	8,800		
			37,700	11,900	13,800	12,000		(37,700)	8,850
Pacific Surfliner								46,550	
	Positive Train Control, Moorpark to San Onofre	201,600	46,550	46,550					
			46,550	46,550	0	0		(46,550)	0
Formula Program Total			130,800						
Competitive Program								46,550	
Capitol									
	Roseville Third Main Track/ Sacramento Layover Facility in Placer	250,800	534			534	15,266		
San Joaquin									
	Double Track, Merced to Grand	4,100	4,100	4,100			66		
Pacific Surfliner									
	Positive Train Control, LA to Fullerton	5,400	2,940	2,940					
	Positive Train Control, San Onofre to San Diego	60,000	18,010	5,000	7,000	6,010	6,000		
Competitive Program Total			25,584	12,040	7,000	6,544		(25,584)	20,966
		Total	504,160	216,894	81,245	201,922		500,060	