

CALIFORNIA TRANSPORTATION COMMISSION
Amendment to the 2018 Local Partnership Formulaic Program of Projects
March 21-22, 2018

RESOLUTION G-18-15
Amending Resolution G-18-04

- 1.1 **WHEREAS**, on April 28, 2017, the Governor signed Senate Bill (SB) 1 (Beall, Chapter 5, Statutes of 2017), enacted as the Road Repair and Accountability Act of 2017, creating the Local Partnership Program to provide funding to jurisdictions that have sought and received voter approved taxes and enacted fees for road maintenance and rehabilitation and other transportation improvement projects; and
- 1.2 **WHEREAS**, On June 27, 2017, the Governor signed Assembly Bill (AB) 115 (Ting, Chapter 20, Statutes of 2017) which clarified language in SB 1 regarding local and regional transportation agency eligibility and expanded the types of projects eligible for program funding; and
- 1.3 **WHEREAS**, the Commission adopted the 2018 Local Partnership Program Guidelines on October 18, 2017; and
- 1.4 **WHEREAS**, the Commission adopted the 2018 Local Partnership Formulaic Program distribution of shares on December 6, 2017; and
- 1.5 **WHEREAS**, Commission staff worked collaboratively with city, county, and transit agency representatives to develop and release a proposed project list on December 29, 2017; and
- 1.6 **WHEREAS**, Commission staff compiled a list of agencies that provided complete proposed project submittals and are therefore eligible to receive Fiscal Year 2017-18 and 2018-19 formula apportionments of Local Partnership Program Formulaic Funding; and
- 1.7 **WHEREAS**, the Commission adopted the 2018 Local Partnership Formulaic Program of Projects on January 31, 2018; and
- 1.8 **WHEREAS**, the program of projects programmed \$173.4 million over fiscal years 2017-18 and 2018-19. The remaining balance of \$26.6 million is available for the 2018 Local Partnership Formulaic Program for programming to eligible agencies through the duration of the current formulaic cycle (June 2019); and
- 1.9 **WHEREAS**, agencies with distributed shares left un-programmed must submit eligible project proposals to the Commission in order to receive their distribution share of funding; and
- 1.10 **WHEREAS**, if subsequent project funding requests are made in accordance with the Local Partnership Program Guidelines, the Commission will adopt an agency's programming through an amendment to the initial program of projects; and

- 1.11 **WHEREAS**, the Santa Cruz County Regional Transportation Commission and the Santa Cruz Metropolitan Transit District have nominated the Revenue Vehicle Replacement Project for programming their remaining Local Partnership Formulaic Program shares of \$155,000 and \$631,000, respectively; and
- 1.12 **WHEREAS**, the Revenue Vehicle Replacement Project would replace two diesel buses with two zero-emission buses, and was determined eligible for Local Partnership Formulaic Program funding.
- 2.1 **NOW, THEREFORE, BE IT RESOLVED** that the California Transportation Commission adopts the Amendment to the 2018 Local Partnership Formulaic Program of Projects, as reflected in Attachment C; and
- 2.2 **BE IT FURTHER RESOLVED**, that, with this amendment, the Local Partnership Formulaic Program includes 33 agencies programmed with \$174.2 million for fiscal years 2017-18 and 2018-19. The remaining \$25.8 million can be programmed through the duration of the current formulaic cycle; and
- 2.3 **BE IT FURTHER RESOLVED**, that the Commission staff is authorized to make minor technical changes as needed to the program of projects; and
- 2.4 **BE IT FURTHER RESOLVED**, that the Commission directs staff to post the amended 2018 Local Partnership Formulaic Program of Projects on the Commission's website.

Amended 2018 LPP Formulaic Program of Projects

(\$1,000s)

Applicant Agency	Project Title	Implementing Agency	Year Proposed		Total Proposed	LPP Shares	Unprgrmd Balance
			2017-18	2018-19			
Bay Area Toll Authority	Dumbarton Bridge Operational Improvements	BATA		\$8,200			
Bay Area Toll Authority	SFOBB/West Oakland Regional Bicycle/Pedestrian Link Connection	MTC/BATA/CT		\$2,000	\$10,200	\$10,236	\$36
Alameda-Contra Costa Transit District	Customer Service Center Rehab	AC Transit	\$50	\$765			
Alameda-Contra Costa Transit District	Purchase 59 Hybrid Buses	AC Transit		\$253	\$1,068	\$1,068	\$0
Bay Area Rapid Transit District	BART Escalator Replacement (Downtown SF Stations)	BART		\$1,880	\$1,880	\$1,880	\$0
Orinda	Miner Road Rehab	Orinda	\$200		\$200	\$200	\$0
Alameda County Transportation Commission	7th Street Grade Separation East Segment (7SGSE)	ACTC	\$907	\$7,073	\$7,980	\$7,980	\$0
Contra Costa Transportation Authority	Route 680 NB Express Lane	CCTA		\$4,799			
Contra Costa Transportation Authority	El Cerrito Pavement Project	El Cerrito		\$200			
Contra Costa Transportation Authority	Martinez Pavement Project	Martinez		\$200	\$5,199	\$5,199	\$0
Fresno County Transportation Authority	Willow Avenue Street Improvements	Clovis		\$4,544	\$4,544	\$4,544	\$0
Clearlake	Burns Valley School/Civic Center - Bicycle/Pedestrian Enhancements	Clearlake		\$200	\$200	\$200	\$0
Madera County Transportation Authority	Orange Avenue and 6th Street Pavement Rehabilitation	Chowchilla	\$142				
Madera County Transportation Authority	2017-18 3R and ADA Improvements	Madera	217				
Madera County Transportation Authority	2018-19 3R and ADA Improvements	Madera		\$180			
Madera County Transportation Authority	Road 30 Curb & Gutter, Sidewalk, Shoulder Paving & Rehabilitation	Madera County		\$175	\$714	\$714	\$0
Transportation Authority Marin County	Marin-Sonoma Narrows (Design Contracts B1-Ph2 and A4)	Caltrans	\$250	\$250			
Transportation Authority Marin County	Francisco Blvd West Multi-Use Pathway (2nd St to Andersen Dr)	San Rafael	\$502		\$1,002	\$1,002	\$0
Fort Bragg	2019 Street Rehabilitation Project	Fort Bragg		\$200	\$200	\$200	\$0
Point Arena	Port Road Rehabilitation & Overlay Project	Point Arena	\$200		\$200	\$200	\$0
Willits	Asphalt Maintenance Program	Willits	\$100		\$100	\$200	\$100
Transportation Agency for Monterey County	Fort Ord Regional Trail and Greenway	TAMC	\$500	\$600			
Transportation Agency for Monterey County	Route 156 Safety Improvements-Blackie Road Extension	TAMC		\$250			
Transportation Agency for Monterey County	Regional Wayfinding Program	TAMC		\$163	\$1,513	\$1,513	\$0
Monterey-Salinas Transit District	Monterey Bus Rapid Transit Phase II	MST		\$505	\$505	\$505	\$0
Truckee	Annual Slurry Seal Project	Truckee	\$200		\$200	\$200	\$0
Sacramento Transportation Authority	21 Buses for Circulator Service Expansion	RT		\$1,287			
Sacramento Transportation Authority	Roadway Rehabilitation, Street Light & Street Sign Replacement	Citrus Heights		\$299			
Sacramento Transportation Authority	Upgraded Curb Ramps Pavement Sealing	Elk Grove	\$323				
Sacramento Transportation Authority	Pavement Sealing	Elk Grove	\$30	\$261			
Sacramento Transportation Authority	Road Widening w/ Bike Lanes	Folsom		\$300			
Sacramento Transportation Authority	Sunrise Blvd Roadway Rehabilitation	Rancho Cordova		\$289			
Sacramento Transportation Authority	Roadway Rehabilitation	Sacramento	\$1,748				
Sacramento Transportation Authority	Complete Streets Rehabilitation	Sacramento Co.	\$268	\$2,106	\$6,911	\$6,911	\$0
San Francisco County Transportation Authority	Parkmerced/Twin Peaks/Glen Park Residential Pavement Renovation	SFPW	\$2,106				
San Francisco County Transportation Authority	Alemaney Boulevard Pavement Renovation	SFPW		\$2,083	\$4,189	\$4,189	\$0
Santa Clara County Valley Transportation Authority	Capitol Expressway LRT Extension (Eastridge-Alum Rock)	SCCVTA	\$9,442	\$0	\$9,442	\$9,442	\$0
Santa Cruz County Regional Transportation Commission	2018 Full Depth Recycle & Overlay	Santa Cruz Co.		\$476			
Santa Cruz County Regional Transportation Commission	Vehicle Replacement	SC Metro		\$155	\$631	\$631	\$0
Santa Cruz Metropolitan Transit District	Vehicle Replacement	SC Metro		\$631	\$631	\$631	\$0
Sonoma County Transportation Authority	Santa Rosa OBAG2 Bike and Pedestrian Project	Santa Rosa	\$100	\$473	\$573	\$1,152	\$579
Sonoma Marin Area Rail Transit District	SMART Rail Maintenance Equipment Expansion	SMART	\$1,553		\$1,553	\$1,553	\$0
Los Angeles County Metropolitan Transportation Authority	West Santa Ana Branch Transit Corridor (WSAB)	LACMTA		\$23,941			
Los Angeles County Metropolitan Transportation Authority	Green Line Extension (Redondo Beach-Torrance)	LACMTA		\$19,745			
Los Angeles County Metropolitan Transportation Authority	Willowbrook/Rosa Parks Station Mezzanine Improvements	LACMTA	\$14,808		\$58,494	\$58,494	\$0
Orange County Transportation Authority	I-5 Improvements, Rt 73-Oso Parkway (Segment 1)	Caltrans		\$18,242	\$18,242	\$18,242	\$0
Riverside County Transportation Commission	Replace Route 71/91 Interchange (NB Rt 71 to EB Rt 91)	RCTC	\$2,000				
Riverside County Transportation Commission	Pachappa Underpass (Rt 91 HOV Remnant Work, Raise UPRR)	RCTC		\$4,272			
Riverside County Transportation Commission	Temescal Canyon Road Gap Closure (widen to 4 lanes)	Riverside Co.		\$7,300	\$13,572	\$13,620	\$48
San Diego County Regional Transportation Commission	LOSSAN SD Subdivision Doubletrack (CP Eastbrook - CP Shell)	SANDAG	\$2,000				
San Diego County Regional Transportation Commission	LOSSAN Batiquitos Lagoon Doubletrack/Bridge (MP234.5-MP235.5)	SANDAG	\$1,250	\$9,470			
San Diego County Regional Transportation Commission	LOSSAN San Dieguito Lagoon Doubletrack/Bridge/Platform (242.2-243.9)	SANDAG	\$3,500				
San Diego County Regional Transportation Commission	LOSSAN SD Subdivision Sorrento to Miramar Ph2 (MP251.2-MP253)	SANDAG	\$1,720				
San Diego County Regional Transportation Commission	LOSSAN SD Subdivision Signal Respacing/Optimization	SANDAG	\$1,000		\$18,940	\$18,940	\$0
Santa Barbara County Local Transportation Authority	Rt 101, Santa Monica Rd/Via Real Intersection Improvements	Caltrans	\$754	\$450			
Santa Barbara County Local Transportation Authority	Santa Claus Lane Class I Bikeway, California Coastal Trail Gap Closure	Carpinteria		\$410			
Santa Barbara County Local Transportation Authority	North Padaro Lane Coastal Access Improvements	SB County	\$30	\$180			
Santa Barbara County Local Transportation Authority	Summerland Area Coastal Access Improvements	SB County	\$150	\$600	\$2,574	\$2,574	\$0
Tulare County Transportation Authority	Rt 198/Akers St I/C (Improve Akers/Noble+Akers/Mineral King intersect)	Visalia	\$259	\$2,435	\$2,694	\$2,694	\$0
Total Adopted for Formulaic Program					\$174,151	\$174,914	\$763