

JUN 27 2018

CALIFORNIA
TRANSPORTATION COMMISSION**CALIFORNIA TRANSPORTATION COMMISSION****ADOPTION OF THE FISCAL YEAR 2018-19 ROAD MAINTENANCE AND
REHABILITATION ACCOUNT LOCAL STREETS AND ROADS FUNDING
INITIAL REPORT OF ELIGIBLE CITIES AND COUNTIES****Resolution G-18-33**

- 1.1 **WHEREAS**, on April 28, 2017, the Governor signed Senate Bill (SB) 1 (Beall, Chapter 5, Statutes of 2017), known as the Road Repair and Accountability Act of 2017 to address basic road maintenance, rehabilitation, and critical safety needs on both the state highway and local streets and road system; and
- 1.2 **WHEREAS**, beginning November 1, 2017, portions of new funding from increases to certain fuel excise and sales taxes and vehicle registration fees were deposited into the Road Maintenance and Rehabilitation Account, and a percentage of this new funding has been apportioned monthly by formula by the State Controller pursuant to paragraph (2) of subdivision (h) of Section 2032 of the Streets and Highways Code to eligible cities and counties for basic road maintenance, rehabilitation, and critical safety projects on local streets and roads; and
- 1.3 **WHEREAS**, Streets and Highways Code Section 2034(a)(1) requires that prior to receiving an apportionment of Road Maintenance and Rehabilitation Account funds pursuant to paragraph (2) of subdivision (h) of Section 2032 from the Controller in a fiscal year, an eligible city or county shall submit to the California Transportation Commission (Commission) a list of projects proposed to be funded with these funds pursuant to an adopted resolution; and
- 1.4 **WHEREAS**, Streets and Highways Code Section 2034(a)(2) requires that the Commission report to the Controller the cities and counties that have submitted a list of projects as described in this subdivision and that are therefore eligible to receive an apportionment of funds under the program for the applicable fiscal year. The Controller, upon receipt of the report, shall apportion funds to eligible cities and counties; and
- 1.5 **WHEREAS**, Streets and Highways Code Section 2034(a)(1) specifies that the project list shall not limit the flexibility of an eligible city or county to fund projects in accordance with local needs and priorities, so long as the projects are consistent with Streets and Highways Code Section 2030(b); and
- 1.6 **WHEREAS**, the Commission, in consultation with cities, counties, and their representatives as well as the State Controller's Office and other stakeholders, amended the 2018 Local Streets and Roads Funding Program Annual Reporting Guidelines at the March 21, 2018 Commission Meeting establishing a revised program schedule and online tool for project list submittal and project expenditure reporting; and
- 1.7 **WHEREAS**, Commission staff worked with city and county representatives to develop and release the online SB 1 Program Project Intake Tool to facilitate the complete and consistent submission of proposed project information; and

- 1.8 **WHEREAS**, Commission staff collected Fiscal Year 2018-19 proposed project list submittals and support documentation from cities and counties required by Streets and Highways Code Section 2034(a)(1); and
- 1.9 **WHEREAS**, Commission staff (per Streets and Highways Code Section 2034(a)(1)) reviews submittals for completeness, not to select or authorize the projects listed; and
- 1.10 **WHEREAS**, Commission staff compiled a list of cities and counties that provided complete proposed project list submittals and are therefore eligible to receive Fiscal Year 2018-19 formula apportionments of Road Maintenance and Rehabilitation Account Local Streets and Roads Funding, as reflected in the attached Initial Report of Eligible Cities and Counties, and;
- 1.11 **WHEREAS**, that attachment is intended to serve as the initial report of eligible cities and counties as required by Streets and Highways Code Section 2034(a)(2).
- 2.1 **NOW, THEREFORE, BE IT RESOLVED**, that the Commission adopts the attached Fiscal Year 2018-19 Road Maintenance and Rehabilitation Account Local Streets and Roads Funding Initial Report of Eligible Cities and Counties; and
- 2.2 **BE IT FURTHER RESOLVED**, that Commission staff is authorized to make minor technical changes as needed to the report; and
- 2.3 **BE IT FURTHER RESOLVED**, that the Commission directs staff to transmit the report to the State Controller as required by Streets and Highways Code Section 2034(a)(2).

**CALIFORNIA TRANSPORTATION COMMISSION
FISCAL YEAR 2018-19 ROAD MAINTENANCE AND REHABILITATION ACCOUNT
LOCAL STREETS AND ROADS FUNDING
ADOPTED INITIAL REPORT OF ELIGIBLE CITIES AND COUNTIES
Resolution G-18-33 (Attachment)**

Pursuant to Streets and Highways Code Section 2034, the following cities and counties are deemed eligible for Fiscal Year 2018-19 funding:

ELIGIBLE CITIES

City	County	Projects	City	County	Projects
Alameda	Alameda	2	Moraga	Contra Costa	1
Albany	Alameda	2	Oakley	Contra Costa	2
Berkeley	Alameda	3	Orinda	Contra Costa	1
Dublin	Alameda	5	Pinole	Contra Costa	4
Emeryville	Alameda	1	Pittsburg	Contra Costa	3
Fremont	Alameda	9	Pleasant Hill	Contra Costa	1
Hayward	Alameda	1	San Pablo	Contra Costa	1
Livermore	Alameda	4	San Ramon	Contra Costa	2
Newark	Alameda	8	Walnut Creek	Contra Costa	4
Oakland	Alameda	25	Crescent City	Del Norte	2
Piedmont	Alameda	1	Placerville	El Dorado	7
Pleasanton	Alameda	2	South Lake Tahoe	El Dorado	1
San Leandro	Alameda	10	Clovis	Fresno	3
Union City	Alameda	1	Coalinga	Fresno	1
Ione	Amador	1	Firebaugh	Fresno	2
Jackson	Amador	1	Fowler	Fresno	2
Plymouth	Amador	1	Fresno	Fresno	24
Sutter Creek	Amador	1	Huron	Fresno	5
Biggs	Butte	12	Kerman	Fresno	1
Chico	Butte	2	Kingsburg	Fresno	1
Gridley	Butte	8	Mendota	Fresno	7
Oroville	Butte	7	Orange Cove	Fresno	2
Paradise	Butte	1	Parlier	Fresno	2
Angels Camp	Calaveras	1	Reedley	Fresno	1
Colusa	Colusa	4	San Joaquin	Fresno	7
Williams	Colusa	5	Sanger	Fresno	3
Antioch	Contra Costa	1	Selma	Fresno	3
Brentwood	Contra Costa	7	Orland	Glenn	1
Clayton	Contra Costa	2	Willows	Glenn	3
Concord	Contra Costa	2	Arcata	Humboldt	4
Danville	Contra Costa	1	Blue Lake	Humboldt	2
El Cerrito	Contra Costa	9	Eureka	Humboldt	1
Hercules	Contra Costa	1	Ferndale	Humboldt	2
Lafayette	Contra Costa	2	Fortuna	Humboldt	2
Martinez	Contra Costa	1	Rio Dell	Humboldt	1

A list of proposed projects submitted by eligible cities and counties, per Streets and Highways Code Section 2304, is available on the Commission's website at: www.catc.ca.gov/programs/sb1/lsrcp/. This proposed project list is based on the Initial Report of Eligible Cities and Counties and is subject to change with the addition of cities and counties that submit project lists to the Commission by August 1, 2018 and are determined eligible by the Commission at the August 2018 Commission meeting.

City	County	Projects	City	County	Projects
Trinidad	Humboldt	3	Duarte	Los Angeles	1
Brawley	Imperial	2	El Monte	Los Angeles	2
Calexico	Imperial	3	Gardena	Los Angeles	1
Calipatria	Imperial	1	Glendale	Los Angeles	3
El Centro	Imperial	1	Glendora	Los Angeles	2
Holtville	Imperial	1	Hawaiian Gardens	Los Angeles	1
Imperial	Imperial	1	Hawthorne	Los Angeles	3
Bishop	Inyo	7	Hermosa Beach	Los Angeles	2
Arvin	Kern	4	Hidden Hills	Los Angeles	1
Bakersfield	Kern	11	Industry	Los Angeles	1
California City	Kern	3	Irwindale	Los Angeles	2
Maricopa	Kern	1	La Canada Flintridge	Los Angeles	1
McFarland	Kern	2	La Habra Heights	Los Angeles	2
Ridgecrest	Kern	1	La Mirada	Los Angeles	1
Shafter	Kern	4	La Puente	Los Angeles	2
Taft	Kern	1	La Verne	Los Angeles	1
Tehachapi	Kern	3	Lakewood	Los Angeles	5
Wasco	Kern	1	Lancaster	Los Angeles	1
Avenal	Kings	4	Lawndale	Los Angeles	2
Corcoran	Kings	1	Lomita	Los Angeles	2
Hanford	Kings	5	Long Beach	Los Angeles	11
Lemoore	Kings	3	Los Angeles	Los Angeles	44
Clearlake	Lake	5	Lynwood	Los Angeles	1
Lakeport	Lake	2	Malibu	Los Angeles	2
Agoura Hills	Los Angeles	2	Manhattan Beach	Los Angeles	1
Alhambra	Los Angeles	2	Maywood	Los Angeles	1
Arcadia	Los Angeles	2	Monrovia	Los Angeles	8
Artesia	Los Angeles	2	Monterey Park	Los Angeles	1
Azusa	Los Angeles	2	Norwalk	Los Angeles	2
Baldwin Park	Los Angeles	5	Palmdale	Los Angeles	7
Bell	Los Angeles	1	Palos Verdes Estates	Los Angeles	1
Bell Gardens	Los Angeles	6	Paramount	Los Angeles	1
Bellflower	Los Angeles	2	Pasadena	Los Angeles	3
Bradbury	Los Angeles	2	Pico Rivera	Los Angeles	1
Burbank	Los Angeles	1	Redondo Beach	Los Angeles	3
Calabasas	Los Angeles	2	Rolling Hills Estates	Los Angeles	1
Carson	Los Angeles	2	Rosemead	Los Angeles	2
Cerritos	Los Angeles	2	San Dimas	Los Angeles	8
Claremont	Los Angeles	1	San Fernando	Los Angeles	1
Compton	Los Angeles	4	Santa Clarita	Los Angeles	2
Covina	Los Angeles	2	Santa Fe Springs	Los Angeles	1
Cudahy	Los Angeles	1	Sierra Madre	Los Angeles	1
Culver City	Los Angeles	1	Signal Hill	Los Angeles	2
Diamond Bar	Los Angeles	2	South El Monte	Los Angeles	8
Downey	Los Angeles	7	South Gate	Los Angeles	1

A list of proposed projects submitted by eligible cities and counties, per Streets and Highways Code Section 2304, is available on the Commission's website at: www.catc.ca.gov/programs/sb1/l srp/. This proposed project list is based on the Initial Report of Eligible Cities and Counties and is subject to change with the addition of cities and counties that submit project lists to the Commission by August 1, 2018 and are determined eligible by the Commission at the August 2018 Commission meeting.

City	County	Projects	City	County	Projects
South Pasadena	Los Angeles	3	American Canyon	Napa	2
Temple City	Los Angeles	2	Calistoga	Napa	2
Torrance	Los Angeles	2	Napa	Napa	2
Vernon	Los Angeles	1	St. Helena	Napa	4
Walnut	Los Angeles	1	Yountville	Napa	1
West Covina	Los Angeles	1	Grass Valley	Nevada	1
West Hollywood	Los Angeles	1	Truckee	Nevada	2
Westlake Village	Los Angeles	1	Nevada City	Nevada	2
Whittier	Los Angeles	8	Aliso Viejo	Orange	3
Chowchilla	Madera	1	Anaheim	Orange	19
Madera	Madera	3	Brea	Orange	2
Belvedere	Marin	1	Buena Park	Orange	2
Corte Madera	Marin	5	Costa Mesa	Orange	2
Fairfax	Marin	4	Cypress	Orange	1
Larkspur	Marin	1	Dana Point	Orange	1
Mill Valley	Marin	1	Fountain Valley	Orange	2
Novato	Marin	5	Fullerton	Orange	2
Ross	Marin	2	Garden Grove	Orange	4
San Anselmo	Marin	1	Huntington Beach	Orange	2
San Rafael	Marin	3	Irvine	Orange	2
Sausalito	Marin	2	La Habra	Orange	2
Tiburon	Marin	2	La Palma	Orange	5
Fort Bragg	Mendocino	2	Laguna Beach	Orange	6
Point Arena	Mendocino	2	Laguna Hills	Orange	1
Ukiah	Mendocino	2	Laguna Niguel	Orange	2
Willits	Mendocino	2	Laguna Woods	Orange	1
Atwater	Merced	8	Lake Forest	Orange	3
Gustine	Merced	6	Los Alamitos	Orange	2
Livingston	Merced	2	Mission Viejo	Orange	2
Los Banos	Merced	7	Newport Beach	Orange	2
Merced	Merced	6	Orange	Orange	1
Alturas	Modoc	1	Placentia	Orange	2
Mammoth Lakes	Mono	2	Rancho Santa Margarita	Orange	3
Carmel-by-the-Sea	Monterey	1	San Clemente	Orange	2
Del Rey Oaks	Monterey	1	San Juan Capistrano	Orange	2
Gonzales	Monterey	1	Santa Ana	Orange	13
Greenfield	Monterey	2	Seal Beach	Orange	1
King City	Monterey	2	Stanton	Orange	1
Marina	Monterey	5	Tustin	Orange	8
Monterey	Monterey	2	Westminster	Orange	2
Pacific Grove	Monterey	1	Yorba Linda	Orange	1
Salinas	Monterey	5	Auburn	Placer	1
Seaside	Monterey	1	Colfax	Placer	3
Soledad	Monterey	2	Lincoln	Placer	1
Sand City	Monterey	1	Loomis	Placer	1

A list of proposed projects submitted by eligible cities and counties, per Streets and Highways Code Section 2304, is available on the Commission's website at: www.catc.ca.gov/programs/sb1/l srp/. This proposed project list is based on the Initial Report of Eligible Cities and Counties and is subject to change with the addition of cities and counties that submit project lists to the Commission by August 1, 2018 and are determined eligible by the Commission at the August 2018 Commission meeting.

City	County	Projects	City	County	Projects
Rocklin	Placer	11	Fontana	San Bernardino	1
Roseville	Placer	2	Hesperia	San Bernardino	2
Portola	Plumas	2	Highland	San Bernardino	13
Banning	Riverside	3	Loma Linda	San Bernardino	2
Beaumont	Riverside	2	Montclair	San Bernardino	3
Blythe	Riverside	1	Needles	San Bernardino	1
Calimesa	Riverside	1	Ontario	San Bernardino	4
Canyon Lake	Riverside	2	Rancho Cucamonga	San Bernardino	3
Cathedral City	Riverside	3	Redlands	San Bernardino	2
Coachella	Riverside	4	Rialto	San Bernardino	2
Corona	Riverside	2	San Bernardino	San Bernardino	6
Desert Hot Springs	Riverside	4	Twentynine Palms	San Bernardino	1
Eastvale	Riverside	1	Victorville	San Bernardino	2
Hemet	Riverside	3	Yucca Valley	San Bernardino	1
Indian Wells	Riverside	3	Carlsbad	San Diego	2
Indio	Riverside	3	Chula Vista	San Diego	2
Jurupa Valley	Riverside	4	El Cajon	San Diego	2
La Quinta	Riverside	3	Encinitas	San Diego	1
Lake Elsinore	Riverside	4	Escondido	San Diego	1
Menifee	Riverside	2	Imperial Beach	San Diego	1
Moreno Valley	Riverside	2	La Mesa	San Diego	9
Murrieta	Riverside	2	Lemon Grove	San Diego	3
Norco	Riverside	3	National City	San Diego	4
Palm Desert	Riverside	2	Oceanside	San Diego	3
Palm Springs	Riverside	1	Poway	San Diego	1
Perris	Riverside	6	San Diego	San Diego	5
Rancho Mirage	Riverside	2	San Marcos	San Diego	2
Riverside	Riverside	2	Santee	San Diego	4
San Jacinto	Riverside	2	Solana Beach	San Diego	1
Temecula	Riverside	2	Vista	San Diego	3
Wildomar	Riverside	6	San Francisco	San Francisco	9
Citrus Heights	Sacramento	3	Escalon	San Joaquin	1
Elk Grove	Sacramento	3	Lathrop	San Joaquin	2
Folsom	Sacramento	3	Lodi	San Joaquin	2
Galt	Sacramento	2	Manteca	San Joaquin	5
Rancho Cordova	Sacramento	2	Ripon	San Joaquin	4
Sacramento	Sacramento	4	Stockton	San Joaquin	6
Hollister	San Benito	2	Tracy	San Joaquin	3
Adelanto	San Bernardino	2	Arroyo Grande	San Luis Obispo	1
Apple Valley	San Bernardino	7	El Paso De Robles	San Luis Obispo	4
Barstow	San Bernardino	2	Grover Beach	San Luis Obispo	2
Big Bear Lake	San Bernardino	14	Morro Bay	San Luis Obispo	1
Chino	San Bernardino	4	Pismo Beach	San Luis Obispo	1
Chino Hills	San Bernardino	1	San Luis Obispo	San Luis Obispo	3
Colton	San Bernardino	7	Atherton	San Mateo	4

A list of proposed projects submitted by eligible cities and counties, per Streets and Highways Code Section 2304, is available on the Commission's website at: www.catc.ca.gov/programs/sb1/lsrp/. This proposed project list is based on the Initial Report of Eligible Cities and Counties and is subject to change with the addition of cities and counties that submit project lists to the Commission by August 1, 2018 and are determined eligible by the Commission at the August 2018 Commission meeting.

City	County	Projects	City	County	Projects
Belmont	San Mateo	2	Watsonville	Santa Cruz	15
Brisbane	San Mateo	1	Anderson	Shasta	3
Burlingame	San Mateo	2	Redding	Shasta	5
Colma	San Mateo	1	Shasta Lake	Shasta	3
Daly City	San Mateo	2	Dorris	Siskiyou	1
East Palo Alto	San Mateo	9	Dunsmuir	Siskiyou	2
Foster City	San Mateo	2	Mount Shasta	Siskiyou	2
Half Moon Bay	San Mateo	2	Tulelake	Siskiyou	2
Hillsborough	San Mateo	1	Weed	Siskiyou	2
Menlo Park	San Mateo	8	Yreka	Siskiyou	1
Millbrae	San Mateo	4	Benicia	Solano	1
Pacifica	San Mateo	4	Dixon	Solano	2
Portola Valley	San Mateo	1	Fairfield	Solano	5
Redwood City	San Mateo	3	Rio Vista	Solano	1
San Bruno	San Mateo	2	Suisun City	Solano	2
San Carlos	San Mateo	2	Vacaville	Solano	2
San Mateo	San Mateo	2	Vallejo	Solano	4
South San Francisco	San Mateo	3	Cloverdale	Sonoma	2
Woodside	San Mateo	1	Cotati	Sonoma	1
Buellton	Santa Barbara	1	Healdsburg	Sonoma	2
Carpinteria	Santa Barbara	2	Petaluma	Sonoma	2
Goleta	Santa Barbara	2	Rohnert Park	Sonoma	8
Guadalupe	Santa Barbara	2	Santa Rosa	Sonoma	3
Lompoc	Santa Barbara	2	Sebastopol	Sonoma	21
Santa Barbara	Santa Barbara	2	Sonoma	Sonoma	1
Santa Maria	Santa Barbara	4	Windsor	Sonoma	1
Solvang	Santa Barbara	2	Ceres	Stanislaus	1
Campbell	Santa Clara	2	Hughson	Stanislaus	2
Cupertino	Santa Clara	2	Modesto	Stanislaus	4
Gilroy	Santa Clara	1	Newman	Stanislaus	1
Los Altos	Santa Clara	1	Oakdale	Stanislaus	2
Los Altos Hills	Santa Clara	9	Patterson	Stanislaus	4
Los Gatos	Santa Clara	4	Riverbank	Stanislaus	1
Milpitas	Santa Clara	2	Turlock	Stanislaus	10
Monte Sereno	Santa Clara	2	Waterford	Stanislaus	2
Morgan Hill	Santa Clara	2	Live Oak	Sutter	2
Mountain View	Santa Clara	2	Yuba City	Sutter	14
Palo Alto	Santa Clara	2	Corning	Tehama	1
San Jose	Santa Clara	3	Red Bluff	Tehama	3
Santa Clara	Santa Clara	1	Tehama	Tehama	1
Saratoga	Santa Clara	1	Dinuba	Tulare	3
Sunnyvale	Santa Clara	2	Exeter	Tulare	1
Capitola	Santa Cruz	1	Farmersville	Tulare	6
Santa Cruz	Santa Cruz	6	Lindsay	Tulare	10
Scotts Valley	Santa Cruz	2	Porterville	Tulare	6

A list of proposed projects submitted by eligible cities and counties, per Streets and Highways Code Section 2304, is available on the Commission's website at: www.catc.ca.gov/programs/sb1/lsrp/. This proposed project list is based on the Initial Report of Eligible Cities and Counties and is subject to change with the addition of cities and counties that submit project lists to the Commission by August 1, 2018 and are determined eligible by the Commission at the August 2018 Commission meeting.

City	County	Projects	City	County	Projects
Tulare	Tulare	5	Santa Paula	Ventura	3
Visalia	Tulare	2	Simi Valley	Ventura	2
Woodlake	Tulare	3	Thousand Oaks	Ventura	1
Sonora	Tuolumne	2	Ventura	Ventura	3
Camarillo	Ventura	1	Davis	Yolo	10
Fillmore	Ventura	3	West Sacramento	Yolo	3
Moorpark	Ventura	1	Winters	Yolo	1
Ojai	Ventura	1	Woodland	Yolo	1
Oxnard	Ventura	3	Marysville	Yuba	5
Port Hueneme	Ventura	7	Wheatland	Yuba	5

ELIGIBLE COUNTIES

County	Projects	County	Projects
Alameda County	9	Mendocino County	36
Alpine County	2	Merced County	11
Amador County	4	Modoc County	1
Butte County	11	Mono County	4
Calaveras County	7	Monterey County	17
Colusa County	2	Napa County	13
Contra Costa County	10	Nevada County	3
Del Norte County	1	Orange County	42
El Dorado County	7	Placer County	7
Fresno County	22	Plumas County	10
Glenn County	1	Riverside County	18
Humboldt County	15	Sacramento County	17
Imperial County	53	San Bernardino County	21
Inyo County	5	San Diego County	2
Kern County	22	San Francisco County	9
Kings County	2	San Joaquin County	14
Lake County	2	San Luis Obispo County	4
Lassen County	14	San Mateo County	10
Los Angeles County	111	Santa Barbara County	10
Madera County	6	Santa Clara County	37
Marin County	4	Santa Cruz County	39
Mariposa County	27	Shasta County	17
Sierra County	14	Trinity County	23
Siskiyou County	22	Tulare County	3
Solano County	8	Tuolumne County	9
Sonoma County	9	Ventura County	13
Stanislaus County	21	Yolo County	2
Sutter County	3	Yuba County	7
Tehama County	2		

A list of proposed projects submitted by eligible cities and counties, per Streets and Highways Code Section 2304, is available on the Commission's website at: www.catc.ca.gov/programs/sb1/lrsp/. This proposed project list is based on the Initial Report of Eligible Cities and Counties and is subject to change with the addition of cities and counties that submit project lists to the Commission by August 1, 2018 and are determined eligible by the Commission at the August 2018 Commission meeting.

SUMMARY OF ELIGIBLE CITIES AND COUNTIES

Cities Eligible	Proposed Projects	Counties Eligible	Proposed Projects	Total Cities and Counties	Total Proposed Projects
450	1412	57	816	507	2228

A list of proposed projects submitted by eligible cities and counties, per Streets and Highways Code Section 2304, is available on the Commission's website at: www.catc.ca.gov/programs/sb1/lrsp/. This proposed project list is based on the Initial Report of Eligible Cities and Counties and is subject to change with the addition of cities and counties that submit project lists to the Commission by August 1, 2018 and are determined eligible by the Commission at the August 2018 Commission meeting.

Memorandum

TAB 18

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 27-28, 2018

Reference No.: 4.12 - Revised
Action

Published Date: June 15, 2018

From: 
SUSAN BRANSEN
Executive Director

Prepared By: Alicia Sequeira Smith
Assistant Deputy Director

Subject: **ADOPTION OF THE FISCAL YEAR 2018-19 ROAD MAINTENANCE AND REHABILITATION ACCOUNT LOCAL STREETS AND ROADS FUNDING INITIAL REPORT OF ELIGIBLE CITIES AND COUNTIES RESOLUTION G-18-33**

ISSUE:

Should the California Transportation Commission (Commission) adopt the initial report of cities and counties that are eligible to receive Fiscal Year 2018-19 Road Maintenance and Rehabilitation Account Local Streets and Roads Funding?

RECOMMENDATION:

Staff recommends that the Commission adopt the Fiscal Year 2018-19 Road Maintenance and Rehabilitation Account Local Streets and Roads Funding Initial Report of Eligible Cities and Counties as provided in Attachment B, and direct staff to transmit the list of eligible jurisdictions to the State Controller.

BACKGROUND:

On April 28, 2017, the Governor signed Senate Bill (SB) 1 (Beall, Chapter 5, Statutes of 2017). A percentage of the new Road Maintenance and Rehabilitation Account funding created by SB 1 is apportioned by formula to eligible cities and counties pursuant to Streets and Highways Code Section 2032(h) for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system.

Statutory Requirements and Reporting Guidelines

Pursuant to Streets and Highways Code Section 2034, Commission staff worked with cities and counties to assist all jurisdictions with meeting the eligibility requirements for funding. In collaboration with program stakeholders, the Commission developed and adopted the amended program guidelines at the March 21, 2018 Commission Meeting. With this adoption, a revised program schedule and online tool were presented via a webinar to the cities and counties on April 2, 2018. There were 486 participants that took part in the live webinar. The webinar was also recorded, posted online, and shared with jurisdictions.

The Commission established a May 1 deadline each fiscal year for jurisdictions to submit a list of proposed projects and adopted resolutions, in order to be included on the initial eligibility report presented to the Commission for consideration.

Per the 2018 Local Streets and Roads Program Guidelines, the Commission required that the previous project lists be updated each fiscal year. The expenditure reporting period is limited to activities and expenditures made within the state fiscal year. This reporting period does not align with the construction season during which many of these projects will take place. To ensure that all projects originally listed in the previous proposed project list are accurately reflected as continuing city and county priorities, the proposed project lists must include:

- Any project previously listed that commenced but did not complete within the previous fiscal year. These projects will be identified in the Fiscal Year 2018-19 Proposed Project List as “17/18 Ongoing”.
- Any project previously listed that was intended to commence but was unable to within the previous fiscal year. These projects will be identified in the Fiscal Year 2018-19 Proposed Project List as “17/18 Carryover”.

Fiscal Year 2018-19 – Proposed Project Lists and Report of Eligible Jurisdictions

By the May 1, 2018 deadline 450 Cities and 57 Counties submitted the required resolution and proposed project list information to the Commission. These Cities and Counties were determined eligible for funding and are identified on the Fiscal Year 2018-19 Initial Report of Eligible Cities and Counties (Attachment B).

The State Controller will retain the apportionment amounts for all cities and counties pending subsequent eligibility for a period of 90 days. Cities and counties that do not submit completed project lists for subsequent eligibility by the Commission’s deadline (August 1) forfeit their fiscal year program funding. The State Controller will recalculate and disburse the forfeited funds amongst those jurisdictions that met eligibility.

The Commission anticipates receiving an additional 25 completed Proposed Project List submittals from those cities and counties seeking subsequent eligibility for Fiscal Year 2018-19 funds (Attachment C). Commission staff will continue to reach out to the 7 cities that have yet to confirm their intent to seek subsequent eligibility for Fiscal Year 2018-19 funding (Attachment D).

Accountability and Transparency

As stated in its guidelines, it is the intent of the Commission to provide the most transparent and complete account of expended funds, intended outcomes, and continued priorities as a result of this program to the public. Commission staff is in the process of finalizing the reporting function within the SB 1 Programs Project Intake Tool which will allow cities and counties to submit their project expenditure reports online.

Expenditure reports are submitted to the Commission by October 1, 2018, per the Commission's adopted deadline. The expenditure report is intended to capture the following information:

- Project Priority Status
- Schedule Update
- Project Description
- Project Location(s)
- Project Title
- Legislative Districts
- Total Project Cost
- SB1 Expended Funds
- Project Outcomes
- Competitive Bid (External) or Labor Force (Internal)

The updated program guidelines and training on the new project expenditure reporting function and criteria are expected in August 2018. The information gathered from the Fiscal Year 2017-18 (Cycle One), project expenditure reports due to the Commission will be compiled for an update on this program that will be included in the Commission's 2018 Annual Report to the Legislature.

Attachments:

- Attachment A: Resolution G-18-33
- Attachment B: Initial Report of Cities and Counties Eligible to Receive FY 2018-19 Road Maintenance and Rehabilitation Account Local Streets and Roads Funding
- Attachment C: Anticipated Subsequent Report of Cities and Counties Eligible to Receive FY 2018-19 Road Maintenance and Rehabilitation Account Local Streets and Roads Funding
- Attachment D: Outstanding Submittals – Eligibility Intention Undetermined

**CALIFORNIA TRANSPORTATION COMMISSION
 FISCAL YEAR 2018-19 ROAD MAINTENANCE AND REHABILITATION ACCOUNT
 LOCAL STREETS AND ROADS FUNDING
 ANTICIPATED SUBSEQUENT ELIGIBILITY LIST**

The cities and counties listed below expect to take council or board action at a regularly scheduled meeting on or before August 1, 2018 to approve their Fiscal Year 2018-19 Road Maintenance and Rehabilitation Account Local Streets and Roads funding and proposed project list resolution.

These cities and counties informed Commission staff prior to June 15, 2018 of their intent to submit for subsequent eligibility for Fiscal Year 2018-19 program funding.

The listed jurisdictions were unable to meet the submittal deadline for the Fiscal Year 2018-19 Initial Report of Eligible Cities and Counties. Upon the Commission's receipt by August 1, 2018, of the completed proposed project list including an adopted City or County resolution. These jurisdictions will be included in the Subsequent Report of Eligible Cities and Counties presented to the Commission for consideration at the August Commission meeting.

ANTICIPATED ELIGIBLE CITIES AS OF 6/15/2018

City	County	Projects	City	County	Projects
Richmond	Contra Costa County	1	Rancho Palos Verdes	Los Angeles	2
Westmorland	Imperial	TBD	San Gabriel	Los Angeles	1
Susanville	Lassen	1	San Marino	Los Angeles	TBD
Imperial	Los Angeles	TBD	Santa Monica	Los Angeles	1
Beverly Hills	Los Angeles	TBD	Isleton	Sacramento	TBD
Commerce	Los Angeles	1	San Juan Bautista	San Benito	6
El Segundo	Los Angeles	TBD	Grand Terrace	San Bernardino	TBD
Huntington Park	Los Angeles	1	Yucaipa	San Bernardino	TBD
Inglewood	Los Angeles	TBD	Coronado	San Diego	1
Montebello	Los Angeles	TBD	Del Mar	San Diego	TBD
Pomona	Los Angeles	TBD	Atascadero	San Luis Obispo	1
Susanville	Lassen	1	Etna	Siskiyou	TBD

ANTICIPATED ELIGIBLE COUNTIES AS OF 6/15/2018

County	Projects
San Benito County	6

**CALIFORNIA TRANSPORTATION COMMISSION
FISCAL YEAR 2018-19 ROAD MAINTENANCE AND REHABILITATION ACCOUNT
LOCAL STREETS AND ROADS FUNDING
OUTSTANDING SUBMITTALS – ELIGIBILITY INTENTION UNDETERMINED**

As of June 15, 2018, the cities listed below did not meet the initial submittal deadline, and have yet to inform Commission staff of their intent to seek eligibility for Fiscal Year 2018-19 Road Maintenance and Rehabilitation Account Local Streets and Roads Funding. These cities have also not yet enrolled to use the SB1 Programs Intake Tool.

Commission staff will continue to reach out to these cities in an effort to achieve 100 percent eligibility in the second cycle of the Road Maintenance and Rehabilitation Account Local Streets and Roads Program.

These cities have been informed that they must obtain council action at a regularly scheduled meeting and submit the completed proposed project list and adopted resolution, on or before August 1, 2018, to be eligible for Fiscal Year 2018-19 Local Streets and Roads Funding.

UNDETERMINED INTENTION TO SEEK ELIGIBILITY - CITIES AS OF 6/15/2018

City	County
Amador City	Amador
Avalon	Los Angeles
Villa Park	Orange
Loyalton	Sierra
Fort Jones	Siskiyou
Montague	Siskiyou