



**California
Transportation
Commission**

**2017
REPORT OF STIP BALANCES
COUNTY AND
INTERREGIONAL SHARES**



August 4, 2017

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August 4, 2017

To: Regional Agencies and the California Department of Transportation

2017 Report of STIP Balances County and Interregional Shares

The California Transportation Commission's (Commission) twentieth annual report of State Transportation Improvement Program (STIP) county share and interregional share balances is provided with this letter for your review. Streets and Highways Code Section 188.11 mandates that the Commission maintain a record of balances and that it make the balances through the end of each fiscal year available for review by regional agencies not later than August 15 each year.

This year's report of share balances includes allocations approved through the June 29, 2017 Commission meeting. The balances in this report are based on capacity identified through 2020-21 in the 2016 STIP fund estimate, adopted in January 2016. The balances also include all current cash commitments made for AB 3090 reimbursements.

STIP project listings are included in the report for the primary purpose of documenting the use and availability of county and interregional shares. The Commission breaks down the programming of STIP projects into three distinct categories: (1) highway projects; (2) rail and transit projects; and (3) bicycle and pedestrian projects. Although these listings provide a useful summary of STIP projects, the project descriptions are brief and should not be regarded as complete and authoritative. The California Department of Transportation maintains a database with more complete project descriptions, and final authority rests with specific Commission actions and corresponding supporting documentation.

Please direct any comments or questions regarding this report to the Commission's Assistant Deputy Director, Teresa Favila, at 916-653-2064 or by email at Teresa.Favila@dot.ca.gov.

Sincerely,


SUSAN BRANSEN
Executive Director

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EXPLANATION OF SHARE BALANCE SUMMARIES AND INDIVIDUAL SHARE BALANCE SHEETS

The information in this report is provided in three statewide tables, followed by individual balance sheets for each county and for the interregional share. The statewide summary sheets include:

- Summary of STIP Share Balances. This summary table displays the total share amount, the amount programmed, and unprogrammed balance or balance advanced for each county and the interregional share, drawn from the individual share balance sheets.
- Summary of STIP Share Programmed Amounts. This summary table displays the total amounts programmed through June 2017 for each county. The amounts are drawn from the project listings on the individual share balance sheets.
- Summary of STIP Share Total Amounts. This summary table, with reconciliation to the 2016 Report of Share Balances, includes amounts drawn from the top of the individual share balance sheets.

The individual balance sheets are presented in alphabetical order by county (including the separate share for the Tahoe region), followed by the interregional share. Each sheet includes the following:

- Total County Share, June 30, 2016 (from 2016 Report). This amount, carried forward from the 2016 Report of STIP Balances, is the share balance as of June 30, 2016.
- Less 2015-16 Allocations and Closed Projects. This is the sum of the 2015-16 allocations that were listed in the 2016 Report of STIP Balances, including Caltrans project support components that were closed without allocation. These allocations and closed project components are dropped from this year's project listing.
- Less Projects Lapsed, July 1, 2016-June 30, 2017. This is the sum amount of the funds that lapsed because projects were not allocated before the end of the fiscal year or by the time of any extension granted. This amount will be added back in the 2018 STIP fund estimate for the share period that begins 2020-21.
- Total County Share, June 30, 2017. This is the total share available before deducting currently programmed projects, including projects voted since July 1, 2016.
- Project Listing. This is a listing by project of the amounts currently programmed from the county share, including project allocations made during the 2016-17 fiscal year. The Voted column indicates the month a project was allocated funding or if the project is otherwise closed. The Extension (Ext) column indicates the month to which a project has received an extension of the deadline for allocation. This column is also used to indicate State-Only-Funds (SOF) and to indicate receipt of SB 184 requests (SB 184 allows for reimbursement of expenditures incurred prior to allocation). The project listing is in three parts, with subtotals for each part and a total for all:
 - Highway Projects. These projects will be funded from the State Highway Account (SHA) or federal funds.
 - Rail and Transit Projects. Rail and transit projects eligible for Public Transportation Account (PTA) funding. With limited availability of PTA funds, these projects should also be eligible for SHA or federal funds.
 - Bicycle and Pedestrian Projects. These projects must be eligible for federal funds or SHA funds.
- Balance of STIP County or Interregional Share. For each county and the interregional share, this is the current unprogrammed share balance or the share balance advanced or overdrawn.

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SUMMARY OF STIP SHARE BALANCES

Through June 30, 2017

(\$1,000's)

County	STIP County and Interregional Share Balances			
	Total Share Amount	Amount Programmed	Unprogrammed Balance	Balance Advanced
Alameda	23,596	14,807	8,789	0
Alpine	2,832	682	2,150	0
Amador	4,300	3,251	1,049	0
Butte	18,418	14,801	3,617	0
Calaveras	6,834	5,334	1,500	0
Colusa	2,106	2,108	0	2
Contra Costa	86,635	42,596	44,039	0
Del Norte	(9,262)	130	0	9,392
El Dorado CTC	582	5,752	0	5,170
Fresno	80,593	52,165	28,428	0
Glenn	5,730	2,515	3,215	0
Humboldt	24,689	25,718	0	1,029
Imperial	26,697	38,740	0	12,043
Inyo	40,685	39,366	1,319	0
Kern	74,474	53,727	20,747	0
Kings	(15,435)	1,710	0	17,145
Lake	20,380	20,181	199	0
Lassen	20,558	13,283	7,275	0
Los Angeles	247,721	172,775	74,946	0
Madera	(6,487)	7,201	0	13,688
Marin	(31,726)	721	0	32,447
Mariposa	5,993	3,225	2,768	0
Mendocino	6,450	10,902	0	4,452
Merced	22,847	643	22,204	0
Modoc	4,772	3,256	1,516	0
Mono	29,289	17,973	11,316	0
Monterey	69,122	52,293	16,829	0
Napa	14,420	7,906	6,514	0
Nevada	3,522	6,266	0	2,744
Orange	162,891	118,225	44,666	0
Placer TPA	(34,717)	495	0	35,212
Plumas	7,281	888	6,393	0
Riverside	92,804	52,930	39,874	0
Sacramento	59,200	28,283	30,917	0
San Benito	4,915	9,749	0	4,834
San Bernardino	129,559	67,285	62,274	0
San Diego	94,231	57,045	37,186	0
San Francisco	2,981	6,970	0	3,989
San Joaquin	34,452	15,894	18,558	0
San Luis Obispo	15,496	6,939	8,557	0
San Mateo	74,789	44,721	30,068	0
Santa Barbara	40,780	37,102	3,678	0
Santa Clara	43,109	22,127	20,982	0
Santa Cruz	26,316	17,037	9,279	0
Shasta	18,091	16,373	1,718	0
Sierra	2,992	1,841	1,151	0
Siskiyou	10,771	8,160	2,611	0
Solano	15,300	4,102	11,198	0
Sonoma	(12,352)	4,524	0	16,876
Stanislaus	35,394	34,520	874	0
Sutter	4,689	4,198	491	0
Tahoe RPA	7,229	11,566	0	4,337
Tehama	14,767	7,299	7,468	0
Trinity	1,902	330	1,572	0
Tulare	39,866	29,115	10,751	0
Tuolumne	11,363	9,582	1,781	0
Ventura	35,742	1,650	34,092	0
Yolo	17,638	8,936	8,702	0
Yuba	12,024	11,524	500	0
Statewide Regional	1,749,838	1,259,437	653,761	163,360
Interregional	696,006	553,327	142,679	0
TOTAL	2,445,844	1,812,764	796,440	163,360

SUMMARY OF STIP SHARE PROGRAMMED AMOUNTS Through June 30, 2017

(\$1,000's)

County	Breakdown of STIP Share Programming			
	Total	Highway and Road Projects	Rail/Transit Projects	Bike/Ped Projects
Alameda	14,807	14,607	200	0
Alpine	682	682	0	0
Amador	3,251	3,251	0	0
Butte	14,801	14,801	0	0
Calaveras	5,334	5,334	0	0
Colusa	2,108	2,108	0	0
Contra Costa	42,596	36,289	5,300	1,007
Del Norte	130	130	0	0
El Dorado CTC	5,752	5,752	0	0
Fresno	52,165	52,165	0	0
Glenn	2,515	2,515	0	0
Humboldt	25,718	25,168	0	550
Imperial	38,740	38,740	0	0
Inyo	39,366	38,886	0	480
Kern	53,727	53,727	0	0
Kings	1,710	1,710	0	0
Lake	20,181	20,181	0	0
Lassen	13,283	13,163	0	120
Los Angeles	172,775	35,975	136,800	0
Madera	7,201	7,201	0	0
Marin	721	466	0	255
Mariposa	3,225	3,225	0	0
Mendocino	10,902	7,565	88	3,249
Merced	643	643	0	0
Modoc	3,256	2,314	0	942
Mono	17,973	15,363	0	2,610
Monterey	52,293	31,137	21,156	0
Napa	7,906	7,406	0	500
Nevada	6,266	6,266	0	0
Orange	118,225	118,225	0	0
Placer TPA	495	495	0	0
Plumas	888	888	0	0
Riverside	52,930	50,930	0	2,000
Sacramento	28,283	27,783	0	500
San Benito	9,749	9,749	0	0
San Bernardino	67,285	67,285	0	0
San Diego	57,045	57,045	0	0
San Francisco	6,970	6,970	0	0
San Joaquin	15,894	15,894	0	0
San Luis Obispo	6,939	6,939	0	0
San Mateo	44,721	42,730	0	1,991
Santa Barbara	37,102	37,102	0	0
Santa Clara	22,127	7,455	14,672	0
Santa Cruz	17,037	7,148	0	9,889
Shasta	16,373	15,973	0	400
Sierra	1,841	1,341	0	500
Siskiyou	8,160	8,160	0	0
Solano	4,102	4,102	0	0
Sonoma	4,524	4,524	0	0
Stanislaus	34,520	34,520	0	0
Sutter	4,198	4,198	0	0
Tahoe RPA	11,566	11,566	0	0
Tehama	7,299	7,299	0	0
Trinity	330	330	0	0
Tulare	29,115	29,115	0	0
Tuolumne	9,582	9,582	0	0
Ventura	1,650	1,650	0	0
Yolo	8,936	5,064	0	3,872
Yuba	11,524	11,524	0	0
Statewide Regional	1,259,437	1,052,356	178,216	28,865
Interregional	553,327	451,507	101,820	0
TOTAL	1,812,764	1,503,863	280,036	28,865

SUMMARY OF STIP SHARE TOTAL AMOUNTS, JUNE 30, 2017
With Reconciliation to 2016 Report of Share Balances
(\$1,000's)

Calculation and Reconciliation of STIP County and Interregional Shares				
County	Total Share June 30, 2016	Less 2015-16 Allocations	Less Lapses 2016-17	Total Share June 30, 2017
Alameda	23,722	(126)	0	23,596
Alpine	3,176	(344)	0	2,832
Amador	5,942	(1,642)	0	4,300
Butte	20,075	(1,657)	0	18,418
Calaveras	6,872	(38)	0	6,834
Colusa	2,146	(40)	0	2,106
Contra Costa	86,939	(304)	0	86,635
Del Norte	(9,228)	(34)	0	(9,262)
El Dorado CTC	1,152	(570)	0	582
Fresno	80,915	(322)	0	80,593
Glenn	5,730	0	0	5,730
Humboldt	25,394	(705)	0	24,689
Imperial	30,461	(3,764)	0	26,697
Inyo	44,420	(3,735)	0	40,685
Kern	74,773	(299)	0	74,474
Kings	(15,435)	0	0	(15,435)
Lake	20,421	(41)	0	20,380
Lassen	26,160	(5,602)	0	20,558
Los Angeles	267,222	(19,501)	0	247,721
Madera	(6,400)	(87)	0	(6,487)
Marin	(30,089)	(1,637)	0	(31,726)
Mariposa	6,035	(35)	(7)	5,993
Mendocino	7,342	(892)	0	6,450
Merced	22,847	0	0	22,847
Modoc	9,825	(5,053)	0	4,772
Mono	31,884	(2,595)	0	29,289
Monterey	75,759	(6,637)	0	69,122
Napa	15,231	(811)	0	14,420
Nevada	3,705	(183)	0	3,522
Orange	178,552	(15,661)	0	162,891
Placer TPA	(34,551)	(166)	0	(34,717)
Plumas	12,682	(5,401)	0	7,281
Riverside	93,468	(664)	0	92,804
Sacramento	61,200	(2,000)	0	59,200
San Benito	4,970	(65)	0	4,915
San Bernardino	133,435	(3,876)	0	129,559
San Diego	212,904	(118,673)	0	94,231
San Francisco	4,843	(1,862)	0	2,981
San Joaquin	34,652	(200)	0	34,452
San Luis Obispo	23,860	(8,364)	0	15,496
San Mateo	75,021	(232)	0	74,789
Santa Barbara	109,468	(68,688)	0	40,780
Santa Clara	45,479	(2,370)	0	43,109
Santa Cruz	27,381	(1,065)	0	26,316
Shasta	18,238	(147)	0	18,091
Sierra	3,108	(16)	(100)	2,992
Siskiyou	11,807	(1,036)	0	10,771
Solano	49,972	(34,672)	0	15,300
Sonoma	(9,369)	(2,983)	0	(12,352)
Stanislaus	35,640	(246)	0	35,394
Sutter	4,689	0	0	4,689
Tahoe RPA	7,229	0	0	7,229
Tehama	16,280	(1,513)	0	14,767
Trinity	1,942	(40)	0	1,902
Tulare	51,918	(12,052)	0	39,866
Tuolumne	12,012	(569)	(80)	11,363
Ventura	55,182	(19,440)	0	35,742
Yolo	17,638	0	0	17,638
Yuba	13,789	(1,765)	0	12,024
Statewide Regional	2,110,435	(360,410)	(187)	1,749,838
Interregional	771,171	(75,165)	0	696,006
TOTAL	2,881,606	(435,575)	(187)	2,445,844

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	23,722
Less 2015-16 Allocations and closed projects	(126)
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	23,596

Alameda

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
ACTC		2179	Planning, programming, and monitoring	SB 184		Aug-16	886	0	886	0	0	0	0	0	0	0	886	0	0	0
MTC		2100	Planning, programming, and monitoring	SB 184		Aug-16	131	0	131	0	0	0	0	0	0	0	131	0	0	0
Caltrans	84	81J	East-West Connector in Fremont				12,000	0	0	0	0	0	12,000	0	12,000	0	0	0	0	
ACTC		2179	Planning, programming, and monitoring				1,315	0	0	750	565	0	0	0	0	1,315	0	0	0	
MTC		2100	Planning, programming, and monitoring				275	0	0	135	140	0	0	0	0	275	0	0	0	
			Subtotal, Highway Projects				14,607	0	1,017	885	705	0	12,000	0	14,607	0	0	0	0	
Rail and Transit Projects:																				
BART	rail	2103C	Daly City BART Station Intermodal Improvements			Jun-17	200	0	200	0	0	0	0	0	0	200	0	0	0	
			Subtotal, Rail & Transit Projects				200	0	200	0	0	0	0	0	0	200	0	0	0	
Total Programmed or Voted since July 1, 2016							14,807													

Balance of STIP County Share, Alameda	
Total County Share, June 30, 2017	23,596
Total Now Programmed or Voted Since July 1, 2016	14,807
Unprogrammed Share Balance	8,789
Share Balance Advanced or Overdrawn	0

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	3,176
Less 2015-16 Allocations and closed projects	(344)
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	2,832

Alpine

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Alpine LTC		A1950	Planning, programming, and monitoring			Aug-16	19												
Alpine County	loc	6626	Hot Springs Creek bridge, replace (HBP)(14S-28)				265												
Alpine County	loc	3115	Hot Springs Road reconstruction (14S-28)				340												
Alpine LTC		A1950	Planning, programming, and monitoring				58												
			Subtotal, Highway Projects				682												
			Total Programmed or Voted since July 1, 2016				682												

Balance of STIP County Share, Alpine	
Total County Share, June 30, 2017	2,832
Total Now Programmed or Voted Since July 1, 2016	682
Unprogrammed Share Balance	2,150
Share Balance Advanced or Overdrawn	0

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	5,942
Less 2015-16 Allocations and closed projects	(1,642)
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	4,300

Amador

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Amador CTC		B1950	Planning, programming, and monitoring			Oct-16	59												
Amador County	loc	2454	Rt 88 Pine Grove improves, ps&e+R/W				3,075												
Amador CTC		B1950	Planning, programming, and monitoring				117												
			Subtotal, Highway Projects				3,251												
			Total Programmed or Voted since July 1, 2016				3,251												
Balance of STIP County Share, Amador																			
			Total County Share, June 30, 2017				4,300												
			Total Now Programmed or Voted Since July 1, 2016				3,251												
			Unprogrammed Share Balance				1,049												
			Share Balance Advanced or Overdrawn				0												

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	20,075
Less 2015-16 Allocations and closed projects	(1,657)
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	18,418

Butte

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
BCAG		0L16	Planning, programming, and monitoring	SB 184		Aug-16	202												
Caltrans	70	9801	Passing Lanes, Palermo-Ophir, Seg 1 (RIP) (14S-18)				13,100												
Butte County	loc	2430	Midway Bridges across Butte Creek, replace (HBP)				1,499												
			Subtotal, Highway Projects				14,801												
			Total Programmed or Voted since July 1, 2016				14,801												
Balance of STIP County Share, Butte																			
			Total County Share, June 30, 2017				18,418												
			Total Now Programmed or Voted Since July 1, 2016				14,801												
			Unprogrammed Share Balance				3,617												
			Share Balance Advanced or Overdrawn				0												

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	6,872
Less 2015-16 Allocations and closed projects	(38)
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	6,834

Calaveras

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Calaveras COG		C1950	Planning, programming, and monitoring			Aug-16	53	0	53	0	0	0	0	0	0	0	53	0	0	0
Calaveras COG		C1950	Planning, programming, and monitoring			Jun-17	53	0	0	53	0	0	0	0	0	0	53	0	0	0
Calaveras Co.	loc	3067	Rt 4 Wagon Trail Expressway (proposed SHOPP)	SOF			5,125	0	0	2,466	0	1,310	1,349	1,310	1,349	0	2,466	0	0	
Calaveras COG		C1950	Planning, programming, and monitoring				103	0	0	0	52	51	0	0	103	0	0	0	0	
			Subtotal, Highway Projects				5,334	0	53	2,519	52	1,361	1,349	1,310	1,558	0	2,466	0	0	
			Total Programmed or Voted since July 1, 2016				5,334													

Balance of STIP County Share, Calaveras	
Total County Share, June 30, 2017	6,834
Total Now Programmed or Voted Since July 1, 2016	5,334
Unprogrammed Share Balance	1,500
Share Balance Advanced or Overdrawn	0

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	2,146
Less 2015-16 Allocations and closed projects	(40)
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	2,106

Colusa

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Colusa	loc	2852	Citywide, various locations, rehab and ped safety			Oct-16	15	0	15	0	0	0	0	0	0	0	15	0	0	0
Colusa	loc	2852	Citywide, various locations, rehab and ped safety			May-17	70	0	70	0	0	0	0	0	0	0	0	70	0	0
Colusa CTC		0L20	Planning, programming, and monitoring			Jun-17	28	0	28	0	0	0	0	0	0	28	0	0	0	0
Colusa	loc	2852	Citywide, various locations, rehab and ped safety				700	0	0	700	0	0	0	0	0	700	0	0	0	0
Colusa County	loc	2853	Norman Rd, Willow Creek-Argo St, rehab	Jun-18			1,267	0	1,267	0	0	0	0	0	0	1,267	0	0	0	0
Colusa CTC		0L20	Planning, programming, and monitoring				28	0	0	28	0	0	0	0	0	28	0	0	0	0
			Subtotal, Highway Projects				2,108	0	1,380	728	0	0	0	0	0	2,023	15	70	0	0
			Total Programmed or Voted since July 1, 2016				2,108													
Balance of STIP County Share, Colusa																				
			Total County Share, June 30, 2017				2,106													
			Total Now Programmed or Voted Since July 1, 2016				2,108													
			Unprogrammed Share Balance				0													
			Share Balance Advanced or Overdrawn				2													

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	86,939
Less 2015-16 Allocations and closed projects	(304)
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	86,635

Contra Costa

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
CCTA		2011O	Planning, programming, and monitoring	SB 184		Aug-16	609	0	609	0	0	0	0	0	0	609	0	0	0	0
MTC		2118	Planning, programming, and monitoring	SB 184		Aug-16	85	0	85	0	0	0	0	0	0	85	0	0	0	0
CCTA	loc	242K	Rt 80, San Pablo Dam Rd interchange phase 2				9,200	0	0	0	0	9,200	0	9,200	0	0	0	0	0	
CCTA	loc	2025H	Rt 80/Central Ave IC Ph 2 (local rd realign.)				2,000	0	0	0	0	0	2,000	2,000	0	0	0	0	0	
Caltrans	loc	298E	Rt 680/4 interchange, widen Rt 4 (ph 3) (14S-08)(16S-03)				5,100	0	0	5,100	0	0	0	4,800	0	0	0	300	0	
CCTA	loc	222E	Rt 680 SB HOV gap closure, N Main- Livorna Rd				15,557	0	0	0	0	15,557	0	15,557	0	0	0	0	0	
CCTA	loc	2025J	Kirker Pass Rd. NB Truck Climbing Lane				2,650	0	0	0	2,650	0	0	2,650	0	0	0	0	0	
CCTA		2011O	Planning, programming, and monitoring				909	0	0	455	454	0	0	0	909	0	0	0	0	
MTC		2118	Planning, programming, and monitoring				179	0	0	88	91	0	0	0	179	0	0	0	0	
Subtotal, Highway Projects							36,289	0	694	5,643	3,195	24,757	2,000	16,000	19,989	0	0	300	0	
Rail and Transit Projects:																				
BART	rail	2010B	Walnut Creek BART TOD intermodal project(16S-07)				5,300	0	0	0	0	5,300	0	0	5,300	0	0	0	0	
Subtotal, Rail & Transit Projects							5,300	0	0	0	0	5,300	0	0	5,300	0	0	0	0	
Bicycle and Pedestrian Projects:																				
Concord	loc	2010D	Concord BART Station Bike/Ped Access Improv.			Oct-16	1,007	0	1,007	0	0	0	0	0	1,007	0	0	0	0	
Subtotal, Bike & Ped Projects							1,007	0	1,007	0	0	0	0	0	1,007	0	0	0	0	
Total Programmed or Voted since July 1, 2016							42,596													

Balance of STIP County Share, Contra Costa	
Total County Share, June 30, 2017	86,635
Total Now Programmed or Voted Since July 1, 2016	42,596
Unprogrammed Share Balance	44,039
Share Balance Advanced or Overdrawn	0

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	(9,228)
Less 2015-16 Allocations and closed projects	(34)
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	(9,262)

Del Norte

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Del Norte LTC		1032	Planning, programming, and monitoring	SB 184		Aug-16	44	0	44	0	0	0	0	0	0	44	0	0	0	0
Del Norte LTC		1032	Planning, programming, and monitoring				86	0	0	44	42	0	0	0	0	86	0	0	0	0
			Subtotal, Highway Projects				130	0	44	44	42	0	0	0	0	130	0	0	0	0
			Total Programmed or Voted since July 1, 2016				130													
Balance of STIP County Share, Del Norte																				
			Total County Share, June 30, 2017				(9,262)													
			Total Now Programmed or Voted Since July 1, 2016				130													
			Unprogrammed Share Balance				0													
			Share Balance Advanced or Overdrawn				9,392													

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	1,152
Less 2015-16 Allocations and closed projects	(570)
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	582

El Dorado CTC

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
EDCTC		0L14	Planning, programming, and monitoring			Jun-17	70	0	0	70	0	0	0	0	0	70	0	0	0	0
Placerville	loc	1217A	Rt 50 W Placerville interchanges, Ray Lawyer Dr IC, Ph2				5,542	0	0	5,542	0	0	0	0	0	5,542	0	0	0	0
EDCTC		0L14	Planning, programming, and monitoring				140	0	0	0	70	70	0	0	0	140	0	0	0	0
			Subtotal, Highway Projects				5,752	0	0	5,612	70	70	0	0	0	5,752	0	0	0	0
			Total Programmed or Voted since July 1, 2016				5,752													
Balance of S Total County Share, June 30, 2017								582												
Total Now Programmed or Voted Since July 1, 2016								5,752												
Unprogrammed Share Balance								0												
Share Balance Advanced or Overdrawn								5,170												

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	80,915
Less 2015-16 Allocations and closed projects	(322)
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	80,593

Fresno

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Caltrans	180	91C	New fwy, Seg 3: Smith Av-Frankwood Av			Oct-16	47,422	12,757	0	0	34,665	0	0	750	28,065	0	6,478	5,529	6,600	
COFCG		6L01	Planning, programming, and monitoring			Jan-17	322	0	322	0	0	0	0	0	322	0	0	0	0	
Caltrans	180	6489	180 West Freeway, landscaping				4,421	399	0	0	0	0	4,022	0	3,560	68	330	1	462	
Subtotal, Highway Projects							52,165	13,156	322	0	34,665	0	4,022	750	31,947	68	6,808	5,530	7,062	
Total Programmed or Voted since July 1, 2016							52,165													

Balance of STIP County Share, Fresno	
Total County Share, June 30, 2017	80,593
Total Now Programmed or Voted Since July 1, 2016	52,165
Unprogrammed Share Balance	28,428
Share Balance Advanced or Overdrawn	0

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	5,730
Less 2015-16 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	5,730

Glenn

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Willows	loc	1322	Sycamore Street, Lassen St-Tehama St, rehab	Feb-18			624	0	624	0	0	0	0	0	0	624	0	0	0	
Willows	loc	1323	Lassen Street, Sycamore-Willow St, reconstruct				374	0	0	0	0	374	0	0	0	295	0	79	0	
Glenn County	loc	1325	Co Rd 306, CR 200-CR 305, rehab				67	0	0	0	34	28	5	5	0	34	28	0	0	
Orland	loc	3785	Tehama St, UPRR-Woodward Ave, reconstruct				820	0	0	70	750	0	0	0	750	10	60	0	0	
Orland	loc	3786	Road M 1/2, Rt 32-Bryant St, reconstruct				630	0	0	0	0	630	0	0	630	0	0	0	0	
Subtotal, Highway Projects							2,515	0	624	70	784	1,032	5	5	2,299	44	167	0	0	
Total Programmed or Voted since July 1, 2016							2,515													

Balance of STIP County Share, Glenn	
Total County Share, June 30, 2017	5,730
Total Now Programmed or Voted Since July 1, 2016	2,515
Unprogrammed Share Balance	3,215
Share Balance Advanced or Overdrawn	0

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	25,394
Less 2015-16 Allocations and closed projects	(705)
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	24,689

Humboldt

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Blue Lake	loc	2390	Railroad Avenue Improvements (E to G Streets)			Dec-16	190	0	190	0	0	0	0	0	0	190	0	0	0	0
Caltrans	101	72	Eureka-Arcata corridor improvement (RIP)				20,468	6,168	0	2,000	0	0	12,300	2,660	10,200	2,613	2,496	399	2,100	
Caltrans	101	2389	Eureka-Arcata corridor-Mitigation (split from 72)				4,190	1,190	0	0	0	3,000	0	0	2,300	190	975	25	700	
Humboldt COG		2002P	Planning, programming, and monitoring				320	0	0	160	160	0	0	0	320	0	0	0	0	
Subtotal, Highway Projects							25,168	7,358	190	2,160	160	3,000	12,300	2,660	13,010	2,803	3,471	424	2,800	
Bicycle and Pedestrian Projects:																				
Humboldt Co	loc	2391	Humboldt Bay Trail (Eureka to Bracut Segment)				550	0	0	550	0	0	0	0	0	0	0	550	0	0
Subtotal, Bike & Ped Projects							550	0	0	550	0	0	0	0	0	0	0	550	0	0
Total Programmed or Voted since July 1, 2016							25,718													
Balance of STIP County Share, Humboldt																				
Total County Share, June 30, 2017							24,689													
Total Now Programmed or Voted Since July 1, 2016							25,718													
Unprogrammed Share Balance							0													
Share Balance Advanced or Overdrawn							1,029													

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	30,461
Less 2015-16 Allocations and closed projects	(3,764)
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	26,697

Imperial

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
ICTC		7200	Planning, programming, and monitoring			Dec-16	300	0	300	0	0	0	0	0	0	300	0	0	0	0
Caltrans	8	526	Imperial Av interchange, reconstruct				37,840	6,428	0	0	0	31,412	0	1,650	25,412	0	3,289	1,489	6,000	
ICTC		7200	Planning, programming, and monitoring				600	0	0	300	300	0	0	0	600	0	0	0	0	
Subtotal, Highway Projects							38,740	6,428	300	300	300	31,412	0	1,650	26,312	0	3,289	1,489	6,000	
Total Programmed or Voted since July 1, 2016							38,740													

Balance of STIP County Share, Imperial	
Total County Share, June 30, 2017	26,697
Total Now Programmed or Voted Since July 1, 2016	38,740
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	12,043

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	44,420
Less 2015-16 Allocations and closed projects	(3,735)
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	40,685

Inyo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Inyo LTC		1010	Planning, programming, and monitoring			Aug-16	200	0	200	0	0	0	0	0	0	0	200	0	0	0	0
Caltrans	14	8042A	Kern, Freeman Gulch widening, Seg 1 (share w/Mono)			Oct-16	24,866	1,380	0	0	0	23,486	0	950	21,144	0	250	180	2,342		
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 40%)				11,420	11,420	0	0	0	0	0	5,407	0	2,749	2,051	1,213	0		
Caltrans	395	170A	Olancha-Cartago Archaeological Pre-Mitigation (RIP 40%)				2,000	0	0	0	2,000	0	0	0	2,000	0	0	0	0		
Inyo LTC		1010	Planning, programming, and monitoring				400	0	0	200	200	0	0	0	400	0	0	0	0		
Subtotal, Highway Projects							38,886	12,800	200	200	2,200	23,486	0	6,357	23,744	2,749	2,301	1,393	2,342		
Bicycle and Pedestrian Projects:																					
Bishop	loc	2569	Seibu Ln, Paiute Reservation-schools, bike path				480	0	0	480	0	0	0	0	480	0	0	0	0		
Subtotal, Bike & Ped Projects							480	0	0	480	0	0	0	0	480	0	0	0	0		
Total Programmed or Voted since July 1, 2016							39,366														
Balance of STIP County Share, Inyo																					
Total County Share, June 30, 2017							40,685														
Total Now Programmed or Voted Since July 1, 2016							39,366														
Unprogrammed Share Balance							1,319														
Share Balance Advanced or Overdrawn							0														

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	74,773
Less 2015-16 Allocations and closed projects	(299)
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	74,474

Kern

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
Highway Projects:																						
Kern COG		6L03	Planning, programming, and monitoring			Oct-16	299	0	299	0	0	0	0	0	0	299	0	0	0	0	0	
Caltrans	14	8042A	Freeman Gulch widening-Segment 1 (RIP 40%)				5,520	5,520	0	0	0	0	0	0	3,800	0	0	1,000	720	0	0	
Caltrans	46	3386C	Widen to 4 lanes, Seg 4A, Lost Hill Rd - e/o I-5 (14S-25)				6,280	2,180	0	4,100	0	0	0	0	900	3,500	0	980	300	600	0	
Caltrans	46	3412	Wasco-Jumper Av, 4 lane, env				2,070	2,070	0	0	0	0	0	0	0	0	2,070	0	0	0	0	
Caltrans	58	3482	Tehachapi Dennison Rd interchange				2,704	2,704	0	0	0	0	0	0	0	0	669	2,035	0	0	0	
Caltrans	395	170A	Olancha-Cartago Archaeological Pre-Mitigation(RIP 10%)				500	0	0	500	0	0	0	0	500	0	0	0	0	0	0	
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 10%)				2,855	2,855	0	0	0	0	0	0	1,352	0	687	513	303	0	0	
Bakersfield	loc	3705	Rt 58-Westside Parkway Connector				33,001	0	0	0	33,001	0	0	0	33,001	0	0	0	0	0	0	
Kern COG		6L03	Planning, programming, and monitoring				498	0	0	299	199	0	0	0	498	0	0	0	0	0	0	
Subtotal, Highway Projects							53,727	15,329	299	4,399	33,700	0	0	6,052	37,798	3,426	4,528	1,323	600	0		
Total Programmed or Voted since July 1, 2016							53,727															

Balance of STIP County Share, Kern	
Total County Share, June 30, 2017	74,474
Total Now Programmed or Voted Since July 1, 2016	53,727
Unprogrammed Share Balance	20,747
Share Balance Advanced or Overdrawn	0

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	(15,435)
Less 2015-16 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	(15,435)

Kings

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Caltrans	198	4348Y	12th Av I/C, Hanford, landscaping (split at 12-13 vote)			May-17	1,635	129	0	0	0	1,506	0	0	1,178	0	123	6	328	
KCAG		6L04	Planning, programming, and monitoring				75	0	0	75	0	0	0	0	75	0	0	0	0	
Subtotal, Highway Projects							1,710	129	0	75	0	1,506	0	0	1,253	0	123	6	328	
Total Programmed or Voted since July 1, 2016							1,710													
Balance of STIP County Share, Kings																				
Total County Share, June 30, 2017							(15,435)													
Total Now Programmed or Voted Since July 1, 2016							1,710													
Unprogrammed Share Balance							0													
Share Balance Advanced or Overdrawn							17,145													

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	20,421
Less 2015-16 Allocations and closed projects	(41)
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	20,380

Lake

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Lake CCAPC		3002P	Planning, programming, and monitoring	SB 184		Aug-16	68	0	68	0	0	0	0	0	0	0	68	0	0	0	0
Caltrans	29	3100	Widen to 4 lanes, Rt 281-Rt 175, Seg 2C (RIP)(SHOPP)				14,767	2,900	0	0	11,867	0	0	2,000	10,867	0	750	150	1,000		
Lake County	loc	3032R	S. Main St, Lakeport-Rt 175, widen, bike (demo)(16S-06)				4,369	0	0	0	4,369	0	0	0	4,369	0	0	0	0		
Lake County	loc	3033R	Soda Bay Rd, Rt 175-Manning Crk, widen, bike In (demo)(16S-06)				662	0	0	0	662	0	0	0	662	0	0	0	0		
Clearlake	loc	3088	Dam Rd (Phillips Ave), Center Dr-18th Ave, extend				93	0	0	0	35	0	58	0	0	35	58	0	0		
Lakeport	loc	3089	Lakeport Blvd and S. Main St, improve intersection				71	0	0	0	0	0	71	0	0	71	0	0	0		
Lake CCAPC		3002P	Planning, programming, and monitoring				151	0	0	76	75	0	0	0	151	0	0	0	0		
Subtotal, Highway Projects							20,181	2,900	68	76	17,008	0	129	2,000	16,117	106	808	150	1,000		
Total Programmed or Voted since July 1, 2016							20,181														
Balance of STIP County Share, Lake																					
							Total County Share, June 30, 2017	20,380													
							Total Now Programmed or Voted Since July 1, 2016	20,181													
							Unprogrammed Share Balance	199													
							Share Balance Advanced or Overdrawn	0													

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	26,160
Less 2015-16 Allocations and closed projects	(5,602)
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	20,558

Lassen

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Lassen LTC		2124	Planning, programming, and monitoring			Dec-16	111	0	111	0	0	0	0	0	0	0	111	0	0	0	0
Lassen County	loc	2121A	Skyline Rd East/Extension, phase 2 (14S-16)16S-11)				3,900	0	0	0	3,900	0	0	0	0	0	3,900	0	0	0	0
Lassen County	loc	2356	County Rehab B (Pumpkin Center, Ash Valley Rds)				1,950	0	0	0	1,950	0	0	0	0	0	1,950	0	0	0	0
Susanville	loc	2510	City street rehab (FC) (14S-10)				1,846	0	0	1,846	0	0	0	0	0	0	1,846	0	0	0	0
Susanville	loc	2515	City street rehab (SC4)				955	0	0	0	955	0	0	0	0	0	955	0	0	0	0
Susanville	loc	2516	City street rehab (SC5)				956	0	0	0	956	0	0	0	0	0	956	0	0	0	0
Susanville	loc	2561	City street rehab (FD)				80	0	0	0	80	0	0	0	0	0	0	0	80	0	0
Lassen County	loc	2562	Beaver Creek Bridge 7C-82 (HBP match), replace(16S-12)				254	0	0	0	254	0	0	0	0	0	254	0	0	0	0
Lassen County	loc	2564	Center Rd, Rt 395-Johnstonville Rd, reconstruct				2,890	0	0	0	0	0	2,890	0	0	0	2,890	0	0	0	0
Lassen LTC		2124	Planning, programming, and monitoring				221	0	0	111	110	0	0	0	0	0	221	0	0	0	0
Subtotal, Highway Projects							13,163	0	111	1,957	8,205	0	2,890	0	13,083	0	80	0	0		
Bicycle and Pedestrian Projects:																					
Susanville	loc	3492	Rt 36, Johnstonville-Riverside, Southeast Gateway ped	Mar-18			120	0	120	0	0	0	0	0	0	0	0	0	120	0	0
Subtotal, Bike & Ped Projects							120	0	120	0	0	0	0	0	0	0	0	120	0	0	
Total Programmed or Voted since July 1, 2016							13,283														

Balance of STIP County Share, Lassen	
Total County Share, June 30, 2017	20,558
Total Now Programmed or Voted Since July 1, 2016	13,283
Unprogrammed Share Balance	7,275
Share Balance Advanced or Overdrawn	0

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	267,222
Less 2015-16 Allocations and closed projects	(19,501)
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	247,721

Los Angeles

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
LACMTA		9001	Planning, programming, and monitoring			Jan-17	6,136	0	6,136	0	0	0	0	0	0	6,136	0	0	0
Caltrans	5	2808C	Widening, Florence-Eastern				432	432	0	0	0	0	0	0	0	0	432	0	0
Caltrans	5	2808D	Rt 710 interchange reconstruction				400	400	0	0	0	0	0	0	0	0	400	0	0
Caltrans	71	2741	Convert to 6-lane fwy, Rt 10-Rt 60				1,592	1,592	0	0	0	0	0	0	0	0	1,592	0	0
Caltrans	138	4356	Widening Segment 6, 87th St E-96th St E (14S-07)				4,500	4,500	0	0	0	0	0	0	4,500	0	0	0	0
Caltrans	138	4357	Widening Segment 13, 190th St E - Rt 18 (14S-07)				9,500	9,500	0	0	0	0	0	0	9,500	0	0	0	0
Caltrans	710	219M	South Pasadena, Rt 10-Rt 210, freeway				3,803	3,803	0	0	0	0	0	3,803	0	0	0	0	0
LACMTA		9001	Planning, programming, and monitoring				9,612	0	0	4,995	4,617	0	0	0	9,612	0	0	0	0
Subtotal, Highway Projects							35,975	20,227	6,136	4,995	4,617	0	0	17,803	15,748	2,424	0	0	0
Rail and Transit Projects:																			
LACMTA	rail	4025	Light rail vehicles (78 plus 39 w/option)				102,400	0	0	21,700	26,200	26,700	27,800	0	102,400	0	0	0	0
LACMTA	cash	4027A	AB 3090 reimbursement (12S-015)				34,400	0	0	6,880	17,200	10,320	0	0	34,400	0	0	0	0
Subtotal, Rail & Transit Projects							136,800	0	0	28,580	43,400	37,020	27,800	0	136,800	0	0	0	0
Total Programmed or Voted since July 1, 2016							172,775												

Balance of STIP County Share, Los Angeles	
Total County Share, June 30, 2017	247,721
Total Now Programmed or Voted Since July 1, 2016	172,775
Unprogrammed Share Balance	74,946
Share Balance Advanced or Overdrawn	0

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	(6,400)
Less 2015-16 Allocations and closed projects	(87)
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	(6,487)

Madera

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Madera CTC		6L05	Planning, programming, and monitoring			May-17	121	0	121	0	0	0	0	0	0	121	0	0	0
Caltrans	99	5346	Ave 12 interchange (Route 99 Bond)(08S-53)			Final	5,295	0	5,295	0	0	0	0	0	5,295	0	0	0	0
Caltrans	99	5335	Madera, Ave 12-Ave 17, widen to 6 lanes				1,545	0	0	0	0	1,545	0	0	0	1,545	0	0	0
Madera CTC		6L05	Planning, programming, and monitoring				240	0	0	120	120	0	0	0	240	0	0	0	0
			Subtotal, Highway Projects				7,201	0	5,416	120	120	1,545	0	5,295	361	0	1,545	0	0
			Total Programmed or Voted since July 1, 2016				7,201												

Balance of STIP County Share, Madera	
Total County Share, June 30, 2017	(6,487)
Total Now Programmed or Voted Since July 1, 2016	7,201
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	13,688

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	(30,089)
Less 2015-16 Allocations and closed projects	(1,637)
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	(31,726)

Marin

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
TA Marin		2127C	Planning, programming, and monitoring	SB 184		Aug-16	206	0	206	0	0	0	0	0	0	0	206	0	0	0	0
MTC		2127	Planning, programming, and monitoring	SB 184		Aug-16	24	0	24	0	0	0	0	0	0	0	24	0	0	0	0
Caltrans	101	360J	Marin-Sonoma Narrows: San Antonio Rd I/C(CMIA) (10S-056)(ext 8-11)			Final	(21)	0	(21)	0	0	0	0	0	(21)	0	0	0	0	0	
TA Marin		2127C	Planning, programming, and monitoring				206	0	0	206	0	0	0	0	0	0	206	0	0	0	0
MTC		2127	Planning, programming, and monitoring				51	0	0	25	26	0	0	0	0	0	51	0	0	0	0
			Subtotal, Highway Projects				466	0	209	231	26	0	0	(21)	487	0	0	0	0	0	
Bicycle and Pedestrian Projects:																					
Fairfax	loc	2128E	Parkade Area Circulation Improvements				255	0	0	255	0	0	0	0	0	255	0	0	0	0	
			Subtotal, Bike & Ped Projects				255	0	0	255	0	0	0	0	0	255	0	0	0	0	
Total Programmed or Voted since July 1, 2016							721														

Balance of STIP County Share, Marin	
Total County Share, June 30, 2017	(31,726)
Total Now Programmed or Voted Since July 1, 2016	721
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	32,447

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	6,035
Less 2015-16 Allocations and closed projects	(35)
Less Projects Lapsed, July 1, 2016-June 30, 2017	(7)
Total County Share, June 30, 2017	5,993

Mariposa

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Mariposa Co	loc	214	Chowchilla Mtn Rd/Harris Cutoff (10S-025)			Jun-17	814	0	814	0	0	0	0	0	0	814	0	0	0	0
Mariposa CLTC		4957	Planning, programming, and monitoring (10S-025)			Jun-17	35	0	35	0	0	0	0	0	0	35	0	0	0	0
Mariposa Co	loc	208	Silva Rd, PM 10-11.092, rehab				531	0	0	531	0	0	0	0	0	531	0	0	0	0
Mariposa Co	loc	212	Triangle Rd, PM 11.8-14.11, rehab (10S-025)				838	0	0	7	831	0	0	0	0	831	0	7	0	0
Mariposa Co	loc	3049	Merced Falls Rd, Phase I, PM 10.00-12.50, rehab				912	0	0	0	7	0	905	0	905	0	7	0	0	
Mariposa Co	loc	3050	Ben Hur Rd, PM 15.00-18.50, reconstruction				25	0	0	0	0	25	0	0	0	0	0	25	0	0
Mariposa CLTC		4957	Planning, programming, and monitoring (10S-025)				70	0	0	35	35	0	0	0	0	70	0	0	0	0
Subtotal, Highway Projects							3,225	0	849	573	873	25	905	0	3,186	0	39	0	0	
Total Programmed or Voted since July 1, 2016							3,225													
Balance of STIP County Share, Mariposa																				
Total County Share, June 30, 2017							5,993													
Total Now Programmed or Voted Since July 1, 2016							3,225													
Unprogrammed Share Balance							2,768													
Share Balance Advanced or Overdrawn							0													

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	7,342
Less 2015-16 Allocations and closed projects	(892)
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	6,450

Mendocino

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
MCOG		4002P	Planning, programming, and monitoring	SB 184		Aug-16	145	0	145	0	0	0	0	0	0	0	145	0	0	0
Caltrans	101	125Y	Ryan Creek/Coho Salmon Mitigation (grf)(12S-043)(Suppl)			Oct-16	313	0	313	0	0	0	0	0	0	0	313	0	0	0
Ukiah	loc	4561	Gobbi St / Waugh Lane intersection, traffic signal			Jan-17	90	0	90	0	0	0	0	0	0	0	0	0	90	0
Caltrans	101	125F	Willits Bypass (grf,incr)(RIP, 15% con, R/W)(ext 11-10)			Final	1,756	0	1,756	0	0	0	0	0	0	1,756	0	0	0	0
Caltrans	101	125W	Willits Bypass Relinquishment (grf) (14S-15)				546	30	0	516	0	0	0	0	30	516	0	0	0	0
Caltrans	101	125Z	Sherwood Rd-Geometric upgrade (grf) (14S-15)				555	30	0	525	0	0	0	30	525	0	0	0	0	0
Mendocino Co	loc	4073P	East Side Potter Valley Rd, rehab, Ph1 (14S-14)				3,150	0	0	0	0	3,150	0	0	3,150	0	0	0	0	0
Ukiah	loc	4561	Gobbi St / Waugh Lane intersection, traffic signal				552	0	0	20	532	0	0	20	532	0	0	0	0	0
Ukiah	loc	4562	Low Gap Rd / N. Bush St intersection, roundabout				115	0	0	0	0	5	110	25	0	5	85	0	0	0
MCOG		4002P	Planning, programming, and monitoring				343	0	0	164	179	0	0	0	343	0	0	0	0	0
Subtotal, Highway Projects							7,565	60	2,304	1,225	711	3,155	110	1,861	5,524	5	175	0	0	
Rail and Transit Projects:																				
Mendocino TA	bus	4560	Revenue vehicle replacements, six (6)			May-17	88	0	88	0	0	0	0	0	0	88	0	0	0	0
Subtotal, Rail & Transit Projects							88	0	88	0	0	0	0	0	88	0	0	0	0	
Bicycle and Pedestrian Projects:																				
Caltrans	1	4579	Gualala Downtown Streetscape Improvements				340	0	340	0	0	0	0	0	0	340	0	0	0	0
Mendocino Co	loc	4517	Laytonville, Branscomb Rd, multi-use bridge (14S-14)			Oct-16	385	0	385	0	0	0	0	0	385	0	0	0	0	0
Ukiah	loc	4563	Ukiah Downtown Streetscape improvements (Ph1)(HSIP)				1,155	0	0	1,155	0	0	0	0	1,155	0	0	0	0	0
Ukiah	loc	4591	Ukiah Downtown Streetscape improvements (Ph2)				1,369	0	0	0	0	0	1,369	0	1,369	0	0	0	0	0
Subtotal, Bike & Ped Projects							3,249	0	725	1,155	0	0	1,369	0	2,909	340	0	0	0	
Total Programmed or Voted since July 1, 2016							10,902													

Balance of STIP County Share, Mendocino	
Total County Share, June 30, 2017	6,450
Total Now Programmed or Voted Since July 1, 2016	10,902
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	4,452

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	22,847
Less 2015-16 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	22,847

Merced

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
MCAG		5960	Planning, programming, and monitoring			Oct-16	250	0	250	0	0	0	0	0	0	0	250	0	0	0	0
MCAG		5960	Planning, programming, and monitoring				393	0	0	393	0	0	0	0	0	0	393	0	0	0	0
			Subtotal, Highway Projects				643	0	250	393	0	0	0	0	0	0	643	0	0	0	0
			Total Programmed or Voted since July 1, 2016				643														
Balance of STIP County Share, Merced																					
Total County Share, June 30, 2017								22,847													
Total Now Programmed or Voted Since July 1, 2016								643													
Unprogrammed Share Balance								22,204													
Share Balance Advanced or Overdrawn								0													

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	9,825
Less 2015-16 Allocations and closed projects	(5,053)
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	4,772

Modoc

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Modoc CTC		2051	Planning, programming, and monitoring			Oct-16	59	0	59	0	0	0	0	0	0	0	59	0	0	0	0
Modoc CTC		2051	Planning, programming, and monitoring			Jun-17	59	0	0	59	0	0	0	0	0	0	59	0	0	0	0
Alturas	loc	2535	Oak and Juniper Streets, both fr Rt 299 to 19th St, rehab				890	0	0	890	0	0	0	0	0	0	890	0	0	0	0
Modoc Co	loc	2536	CR 87, in Adin, Rt 299-CR 91, rehab				632	0	0	60	5	567	0	0	0	0	567	60	5	0	0
Alturas	loc	2538	Alturas, on East St, Modoc St-4th St, rehab				425	0	0	0	75	100	250	250	0	0	75	100	0	0	0
Modoc Co	loc	2539	CR 114, Rt 139-CR 101, rehab				100	0	0	0	0	40	60	0	0	0	40	60	0	0	0
Modoc Co	loc	2540	CR 272, Lassen-Modoc Co Line to Day Rd, rehab				90	0	0	0	0	90	0	0	0	0	50	40	0	0	0
Modoc CTC		2051	Planning, programming, and monitoring				59	0	0	0	59	0	0	0	0	0	59	0	0	0	0
Subtotal, Highway Projects							2,314	0	59	1,009	139	797	310	250	1,634	225	205	0	0		
Bicycle and Pedestrian Projects:																					
Alturas	loc	2534	Ped. Improv. Alturas Central Bus. District (12S-044)				942	0	0	942	0	0	0	0	0	0	942	0	0	0	0
Subtotal, Bike & Ped Projects							942	0	0	942	0	0	0	0	0	942	0	0	0	0	
Total Programmed or Voted since July 1, 2016							3,256														

Balance of STIP County Share, Modoc	
Total County Share, June 30, 2017	4,772
Total Now Programmed or Voted Since July 1, 2016	3,256
Unprogrammed Share Balance	1,516
Share Balance Advanced or Overdrawn	0

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	31,884
Less 2015-16 Allocations and closed projects	(2,595)
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	29,289

Mono

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Mono LTC		2003	Planning, programming, and monitoring			Aug-16	135	0	135	0	0	0	0	0	0	0	135	0	0	0	0
Caltrans	14	8042A	Kern, Freeman Gulch widening, Seg 1 (share w/Inyo)			Oct-16	8,982	1,380	0	0	0	7,602	0	950	6,844	0	250	180	758		
Mammoth Lakes	loc	2595	Meridian Roundabout and signal relocation (16S-17)			Delete	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 10%)				2,168	2,168	0	0	0	0	0	1,352	0	0	513	303	0	0	
Caltrans	395	170A	Olancha-Cartago Archaeological Pre-Mitigation (RIP 10%)				500	0	0	0	500	0	0	0	500	0	0	0	0	0	
Caltrans	395	8539	Kern, Inyokern 4-lane (RIP 10%)				310	310	0	0	0	0	0	0	0	310	0	0	0	0	
Mammoth Lakes	loc	2601	Rt 203 (W Minaret Rd), Sidewalk & Safety				575	0	0	575	0	0	0	0	575	0	0	0	0	0	
Mono County	loc	2603	Airport Road, rehab				1,273	0	0	0	31	52	1,190	0	1,190	31	52	0	0	0	
Mono County	loc	2605	Countywide Preventive Maintenance Program - PMS				1,150	0	0	150	1,000	0	0	0	1,000	50	100	0	0	0	
Mono LTC		2003	Planning, programming, and monitoring				270	0	0	135	135	0	0	0	270	0	0	0	0	0	
Subtotal, Highway Projects							15,363	3,858	135	860	1,666	7,654	1,190	2,302	10,514	391	915	483	758		
Bicycle and Pedestrian Projects:																					
Mammoth Lakes	loc	2642	Lower main Street Sidewalk Project (16S-17)				2,610	0	0	2,610	0	0	0	0	2,610	0	0	0	0	0	
Subtotal, Bike & Ped Projects							2,610	0	0	2,610	0	0	0	0	2,610	0	0	0	0		
Total Programmed or Voted since July 1, 2016							17,973														

Balance of STIP County Share, Mono	
Total County Share, June 30, 2017	29,289
Total Now Programmed or Voted Since July 1, 2016	17,973
Unprogrammed Share Balance	11,316
Share Balance Advanced or Overdrawn	0

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	75,759
Less 2015-16 Allocations and closed projects	(6,637)
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	69,122

Monterey

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
TAMC		1165	Planning, programming, and monitoring			Dec-16	231	0	231	0	0	0	0	0	0	0	231	0	0	0	
Caltrans	101	58Y	Prunedale landscape mitigation (RIP)(fr 58G)(12S-16)(ext 5-15)	Feb-17		Dec-16	2,460	2,460	0	0	0	0	0	0	0	0	1,498	0	243	5	714
Monterey Co	loc	1814	Rt 1 op improvements, Carmel, con			Mar-17	3,000	0	0	3,000	0	0	0	0	0	0	3,000	0	0	0	0
TAMC		1165	Planning, programming, and monitoring			Jun-17	231	0	0	231	0	0	0	0	0	0	231	0	0	0	0
Caltrans	156	57C	4-lane expressway, Castroville-Prunedale (RIP)				21,400	0	1,600	0	0	19,800	0	0	0	0	0	1,600	19,800	0	0
Monterey Co	loc	1813A	Rt 68 Corral de Tierra intersection(16S-13)				1,700	0	0	0	1,700	0	0	0	0	0	1,700	0	0	0	0
Marina	loc	2572	Imjin Road Widening to 4 lanes				1,650	0	0	0	1,650	0	0	0	0	0	0	0	1,650	0	0
TAMC		1165	Planning, programming, and monitoring				465	0	0	0	231	234	0	0	0	0	465	0	0	0	0
Subtotal, Highway Projects							31,137	2,460	1,831	3,231	3,581	20,034	0	0	0	7,125	1,600	21,693	5	714	
Rail and Transit Projects:																					
MST	bus	2573	MST Buses			Jan-17	2,000	0	2,000	0	0	0	0	0	0	0	2,000	0	0	0	0
Monterey Co	rail	1155	Capitol Corridor extension - Kick Start (TCRP #14)				18,856	0	0	18,856	0	0	0	0	0	0	18,856	0	0	0	0
TAMC	rail	1971	Coast Daylight/Caltrain track improvements (14S-22)				300	0	0	300	0	0	0	0	0	0	300	0	0	0	0
Subtotal, Rail & Transit Projects							21,156	0	2,000	19,156	0	0	0	0	0	0	21,156	0	0	0	0
Total Programmed or Voted since July 1, 2016							52,293														
Balance of STIP County Share, Monterey																					
Total County Share, June 30, 2017							69,122														
Total Now Programmed or Voted Since July 1, 2016							52,293														
Unprogrammed Share Balance							16,829														
Share Balance Advanced or Overdrawn							0														

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	15,231
Less 2015-16 Allocations and closed projects	(811)
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	14,420

Napa

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
MTC		2130	Planning, programming, and monitoring	SB 184		Aug-16	15	0	15	0	0	0	0	0	0	15	0	0	0
Napa TPA		1003E	Planning, programming, and monitoring	SB 184		Aug-16	110	0	110	0	0	0	0	0	0	110	0	0	0
Calistoga	loc	2130M	Rt 128/Petrified Forest Rd Intersection Improv.			Jan-17	105	0	105	0	0	0	0	0	0	105	0	0	0
Caltrans	12	367D	Jameson Cyn Rd widen Seg 1 (RIP)(TCRP)(CMIA)(08S-57)			Final	(2,019)	0	(2,019)	0	0	0	0	0	(2,019)	0	0	0	0
Caltrans	12	376	Rt 12/29/221 Soscol intersection separation				6,300	6,300	0	0	0	0	0	0	0	0	4,800	1,500	0
Calistoga	loc	2130M	Rt 128/Petrified Forest Rd Intersection Improv.				475	0	0	50	425	0	0	50	425	0	0	0	0
American Cyn	loc	2130E	Eucalyptus Drive Extension				1,154	0	0	0	0	0	1,154	0	1,154	0	0	0	0
City of Napa	loc	2130F	California Av Roundabouts				1,070	0	0	1,070	0	0	0	0	1,070	0	0	0	0
MTC		2130	Planning, programming, and monitoring				31	0	0	15	16	0	0	0	31	0	0	0	0
Napa TPA		1003E	Planning, programming, and monitoring				165	0	0	165	0	0	0	0	165	0	0	0	0
Subtotal, Highway Projects							7,406	6,300	(1,789)	1,300	441	0	1,154	-1,969	2,970	4,905	1,500	0	0
Bicycle and Pedestrian Projects:																			
Yountville	loc	2130N	Hopper Creek Pedestrian Path (Oak Circle-Mission)				500	0	0	0	100	400	0	0	400	0	100	0	0
Subtotal, Bike & Ped Projects							500	0	0	0	100	400	0	0	400	0	100	0	0
Total Programmed or Voted since July 1, 2016							7,906												

Balance of STIP County Share, Napa	
Total County Share, June 30, 2017	14,420
Total Now Programmed or Voted Since July 1, 2016	7,906
Unprogrammed Share Balance	6,514
Share Balance Advanced or Overdrawn	0

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	3,705
Less 2015-16 Allocations and closed projects	(183)
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	3,522

Nevada

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Nevada CTC		0L83	Planning, programming, and monitoring	SB 184		Aug-16	107	0	107	0	0	0	0	0	0	107	0	0	0
Caltrans	49	4117	La Barr - McKnight widening				6,000	3,000	0	0	0	3,000	0	0	0	3,000	3,000	0	0
Nevada CTC		0L83	Planning, programming, and monitoring				159	0	0	80	79	0	0	0	159	0	0	0	0
			Subtotal, Highway Projects				6,266	3,000	107	80	79	3,000	0	0	266	3,000	3,000	0	0
			Total Programmed or Voted since July 1, 2016				6,266												
Balance of STIP County Share, Nevada																			
			Total County Share, June 30, 2017				3,522												
			Total Now Programmed or Voted Since July 1, 2016				6,266												
			Unprogrammed Share Balance				0												
			Share Balance Advanced or Overdrawn				2,744												

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	178,552
Less 2015-16 Allocations and closed projects	(15,661)
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	162,891

Orange

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
OCTA		2132	Planning, programming, and monitoring			Jun-17	1,482	0	0	1,482	0	0	0	0	0	0	0	0	
Caltrans	91	4587A	Tustin-Rt 55 interchange, aux lane (SLPP)			Final	(2,517)	0	(2,517)	0	0	0	0	0	(2,517)	0	0	0	
Caltrans	5	2883A	HOV lanes, Rt 55 - Rt 57				28,949	0	0	28,949	0	0	0	0	0	0	0	2,900	
Caltrans	5	2655	Widening, Segment 1 (Rt 73-Oso Parkway)				78,030	0	0	0	0	0	78,030	0	73,087	0	0	4,943	
Caltrans	405	4956	Auxiliary lane southbound, University-Rt 133, env/PSE				1,800	0	1,800	0	0	0	0	0	0	1,800	0	0	
Brea	loc	3834	Rt 57 Lambert Rd I/C Improvements				9,000	0	0	0	0	9,000	0	0	0	0	0	0	
OCTA		2132	Planning, programming, and monitoring				1,481	0	0	0	1,481	0	0	0	0	0	0	0	
Subtotal, Highway Projects							118,225	0	(717)	1,482	30,430	9,000	78,030	6,483	102,099	0	1,800	7843	
Total Programmed or Voted since July 1, 2016							118,225												

Balance of STIP County Share, Orange	
Total County Share, June 30, 2017	162,891
Total Now Programmed or Voted Since July 1, 2016	118,225
Unprogrammed Share Balance	44,666
Share Balance Advanced or Overdrawn	0

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	(34,551)
Less 2015-16 Allocations and closed projects	(166)
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	(34,717)

Placer TPA

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Placer TPA		0L11	Planning, programming, and monitoring			Jun-17	165	0	0	165	0	0	0	0	0	165	0	0	0	0
Placer TPA		0L11	Planning, programming, and monitoring				330	0	0	0	165	165	0	0	0	330	0	0	0	0
			Subtotal, Highway Projects				495	0	0	165	165	165	0	0	0	495	0	0	0	0
			Total Programmed or Voted since July 1, 2016				495													
Balance of STIP County Share, Placer TPA																				
							Total County Share, June 30, 2017	(34,717)												
							Total Now Programmed or Voted Since July 1, 2016	495												
							Unprogrammed Share Balance	0												
							Share Balance Advanced or Overdrawn	35,212												

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	12,682
Less 2015-16 Allocations and closed projects	(5,401)
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	7,281

Plumas

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Plumas CTC		2057	Planning, programming, and monitoring			Aug-16	77	0	77	0	0	0	0	0	0	77	0	0	0	0
Portola	loc	2547	North Loop (Phase 1)	SOE			346	0	0	0	0	140	206	0	0	140	206	0	0	
Plumas CTC	loc	2548	Graeagle-Johnsonville Road Reconstruction				350	0	0	0	0	200	150	50	0	200	100	0	0	
Plumas CTC		2057	Planning, programming, and monitoring				115	0	0	57	58	0	0	0	115	0	0	0	0	
			Subtotal, Highway Projects				888	0	77	57	58	340	356	50	192	340	306	0	0	
			Total Programmed or Voted since July 1, 2016				888													

Balance of STIP County Share, Plumas	
Total County Share, June 30, 2017	7,281
Total Now Programmed or Voted Since July 1, 2016	888
Unprogrammed Share Balance	6,393
Share Balance Advanced or Overdrawn	0

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	93,468
Less 2015-16 Allocations and closed projects	(664)
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	92,804

Riverside

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
RCTC	loc	46J	Rt 60, Truck Lanes w/shoulders R/W (SHOPP)	SOF		May-17	550	0	550	0	0	0	0	0	550	0	0	0	0	0
RCTC		9803	Planning, programming, and monitoring			May-17	663	0	663	0	0	0	0	0	0	663	0	0	0	0
Caltrans	15	21K	French Valley Parkway interchange (14S-26)				15,346	0	0	0	0	15,346	0	0	9,346	0	0	0	0	6,000
Caltrans	60	46J	Truck Climb/Descend Ln w/shoulders Con (SHOPP)(16S-14)				31,555	0	0	0	31,555	0	0	0	0	25,755	0	0	0	5,800
Caltrans	91	71E	B Canyon Wildlife Crossing Corridor (14S-04)				1,480	1,480	0	0	0	0	0	0	80	0	500	800	100	0
RCTC		9803	Planning, programming, and monitoring				1,336	0	0	668	668	0	0	0	0	1,336	0	0	0	0
Subtotal, Highway Projects							50,930	1,480	1,213	668	32,223	15,346	0	630	37,100	500	800	100	11800	
Bicycle and Pedestrian Projects:																				
CVAG	loc	1019	CV Link, Palm Springs-Coachella, multiuse path (Ph1)				2,000	0	0	0	0	2,000	0	0	2,000	0	0	0	0	0
Subtotal, Bike & Ped Projects							2,000	0	0	0	0	2,000	0	0	2,000	0	0	0	0	
Total Programmed or Voted since July 1, 2016							52,930													

Balance of STIP County Share, Riverside	
Total County Share, June 30, 2017	92,804
Total Now Programmed or Voted Since July 1, 2016	52,930
Unprogrammed Share Balance	39,874
Share Balance Advanced or Overdrawn	0

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	61,200
Less 2015-16 Allocations and closed projects	(2,000)
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	59,200

Sacramento

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
SACOG		0L30	Planning, programming, and monitoring	SB 184		Aug-16	822	0	822	0	0	0	0	0	0	822	0	0	0
Elk Grove	loc	1667	ITS Master Plan-Phase 4 Implementation(16S-02)			Delete	0	0	0	0	0	0	0	0	0	0	0	0	0
Elk Grove	loc	1666	Grant Line Rd, Waterman-Mosher, widen, signals				3,800	0	0	3,800	0	0	0	0	0	3,800	0	0	0
Elk Grove	Cash	1667A	AB 3090 Reimbursement (ITS Master Plan-Phase 4 Imp)(16S-02)				2,312	0	0	0	0	2,312	0	0	0	2,312	0	0	0
Folsom	loc	1668	Green Valley Rd, E. Natoma-Sophia, widen, bike				3,000	0	0	0	3,000	0	0	0	0	3,000	0	0	0
Rancho Cordova	loc	1670	Zinfandel Complex Improvements				1,869	0	0	1,869	0	0	0	0	0	1,869	0	0	0
Sacramento	loc	1671	14th Avenue extension, Power Inn-Florin Perkins				4,008	0	0	0	0	0	4,008	0	0	0	0	0	
Sac County	loc	1672	Hazel Av, Sunset-Madison, widen, signals				7,000	0	0	0	0	0	7,000	0	0	0	0	0	
Sac County	loc	1673	Old Town Florin streetscape improvements, Phase 2				3,328	0	0	0	3,328	0	0	0	0	3,328	0	0	0
SACOG		0L30	Planning, programming, and monitoring				1,644	0	0	822	822	0	0	0	0	1,644	0	0	0
Subtotal, Highway Projects							27,783	0	822	6,491	7,150	2,312	11,008	0	27,783	0	0	0	
Bicycle and Pedestrian Projects:																			
Elk Grove	loc	5990	Laguna Creek trail - North Camden Spur				500	0	0	500	0	0	0	0	0	500	0	0	0
Subtotal, Bike & Ped Projects							500	0	0	500	0	0	0	0	0	500	0	0	0
Total Programmed or Voted since July 1, 2016							28,283												

Balance of STIP County Share, Sacramento	
Total County Share, June 30, 2017	59,200
Total Now Programmed or Voted Since July 1, 2016	28,283
Unprogrammed Share Balance	30,917
Share Balance Advanced or Overdrawn	0

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	4,970
Less 2015-16 Allocations and closed projects	(55)
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	4,915

San Benito

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
San Benito COG		2043	Planning, programming, and monitoring			Jun-17	55	0	0	55	0	0	0	0	0	55	0	0	0
Caltrans	156	297	4-lane expressway, San Juan Bautista (RIP)				9,639	0	0	0	0	9,639	0	0	9,639	0	0	0	0
San Benito COG		2043	Planning, programming, and monitoring				55	0	0	0	55	0	0	0	55	0	0	0	0
			Subtotal, Highway Projects				9,749	0	0	55	55	9,639	0	0	9,749	0	0	0	0
			Total Programmed or Voted since July 1, 2016				9,749												
Balance of STIP County Share, San Benito																			
			Total County Share, June 30, 2017				4,915												
			Total Now Programmed or Voted Since July 1, 2016				9,749												
			Unprogrammed Share Balance				0												
			Share Balance Advanced or Overdrawn				4,834												

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	133,435
Less 2015-16 Allocations and closed projects	(3,876)
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	129,559

San Bernardino

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SBCTA		9811	Planning, programming, and monitoring			Jun-17	1,270	0	0	1,270	0	0	0	0	0	1,270	0	0	0	0
SBCTA	loc	134K	I-10 Express Lanes, Phase II				39,745	0	0	0	0	0	39,745	0	39,745	0	0	0	0	0
SBCTA	loc	195N	Rt 210 Lane addition, Highland Ave to I-10				25,000	0	0	25,000	0	0	0	0	25,000	0	0	0	0	0
SBCTA		9811	Planning, programming, and monitoring				1,270	0	0	0	1,270	0	0	0	1,270	0	0	0	0	0
Subtotal, Highway Projects							67,285	0	0	26,270	1,270	0	39,745	0	67,285	0	0	0	0	
Total Programmed or Voted since July 1, 2016							67,285													
Balance of STIP County Share, San Bernardino																				
							Total County Share, June 30, 2017	129,559												
							Total Now Programmed or Voted Since July 1, 2016	67,285												
							Unprogrammed Share Balance	62,274												
							Share Balance Advanced or Overdrawn	0												

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	212,904
Less 2015-16 Allocations and closed projects	(118,673)
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	94,231

San Diego

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SANDAG		7402	Planning, programming, and monitoring	SB 184		Aug-16	1,105	0	1,105	0	0	0	0	0	0	1,105	0	0	0	0
Caltrans	5	615C	HOV extension, Phase 1 (CMGC)				44,000	0	0	0	0	0	44,000	0	44,000	0	0	0	0	0
Caltrans	5	615	Del Mar-Camp Pendleton, widen, env				9,730	9,730	0	0	0	0	0	0	0	9,730	0	0	0	0
SANDAG		7402	Planning, programming, and monitoring				2,210	0	0	1,105	1,105	0	0	0	0	2,210	0	0	0	0
Subtotal, Highway Projects							57,045	9,730	1,105	1,105	1,105	0	44,000	0	47,315	9,730	0	0	0	
Total Programmed or Voted since July 1, 2016							57,045													

Balance of STIP County Share, San Diego	
Total County Share, June 30, 2017	94,231
Total Now Programmed or Voted Since July 1, 2016	57,045
Unprogrammed Share Balance	37,186
Share Balance Advanced or Overdrawn	0

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	4,843
Less 2015-16 Allocations and closed projects	(1,862)
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	2,981

San Francisco

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Caltrans	101	619A	Doyle Dr replacement Ph 2 (supplemental)			Aug-16	5,649	0	5,649	0	0	0	0	0	0	5,649	0	0	0	0
SFCTA		2007	Planning, programming, and monitoring	SB 184		Aug-16	447	0	447	0	0	0	0	0	0	447	0	0	0	0
MTC		2131	Planning, programming, and monitoring	SB 184		Aug-16	67	0	67	0	0	0	0	0	0	67	0	0	0	0
SFCTA		2007	Planning, programming, and monitoring				667	0	0	667	0	0	0	0	0	667	0	0	0	0
MTC		2131	Planning, programming, and monitoring				140	0	0	69	71	0	0	0	0	140	0	0	0	0
Subtotal, Highway Projects							6,970	0	6,163	736	71	0	0	0	6,970	0	0	0	0	
Total Programmed or Voted since July 1, 2016							6,970													

Balance of STIP County Share, San Francisco	
Total County Share, June 30, 2017	2,981
Total Now Programmed or Voted Since July 1, 2016	6,970
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	3,989

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	34,652
Less 2015-16 Allocations and closed projects	(200)
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	34,452

San Joaquin

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
SJCOG		7952	Planning, programming, and monitoring			Jun-17	200	0	0	200	0	0	0	0	0	0	200	0	0	0	0
Manteca	loc	3046	Rt 120/McKinley Avenue, new interchange				12,300	0	0	0	0	12,300	0	0	0	12,300	0	0	0	0	
Tracy	loc	6629	MacArthur Dr., widening & reconstruction	Oct-18			3,194	0	3,194	0	0	0	0	0	0	3,194	0	0	0	0	
SJCOG		7952	Planning, programming, and monitoring				200	0	0	0	200	0	0	0	0	200	0	0	0	0	
Subtotal, Highway Projects							15,894	0	3,194	200	200	12,300	0	0	15,894	0	0	0	0		
Total Programmed or Voted since July 1, 2016							15,894														

Balance of STIP County Share, San Joaquin	
Total County Share, June 30, 2017	34,452
Total Now Programmed or Voted Since July 1, 2016	15,894
Unprogrammed Share Balance	18,558
Share Balance Advanced or Overdrawn	0

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	23,860
Less 2015-16 Allocations and closed projects	(8,364)
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	15,496

San Luis Obispo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
SLOCOG		942	Planning, programming, and monitoring			Oct-16	158	0	158	0	0	0	0	0	0	0	158	0	0	0	0
SLOCOG		942	Planning, programming, and monitoring			Jun-17	157	0	0	157	0	0	0	0	0	0	157	0	0	0	0
Arroyo Grande	loc	4856B	Rt 101 Brisco Rd I/C improvements/Aux Lane				6,624	0	0	0	0	0	6,624	0	6,624	0	0	0	0	0	
			Subtotal, Highway Projects				6,939	0	158	157	0	0	6,624	0	6,939	0	0	0	0	0	
			Total Programmed or Voted since July 1, 2016				6,939														

Balance of STIP County Share, San Luis Obispo	
Total County Share, June 30, 2017	15,496
Total Now Programmed or Voted Since July 1, 2016	6,939
Unprogrammed Share Balance	8,557
Share Balance Advanced or Overdrawn	0

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	75,021
Less 2015-16 Allocations and closed projects	(232)
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	74,789

San Mateo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
MTC		2140	Planning, programming, and monitoring	SB 184		Aug-16	69	0	69	0	0	0	0	0	0	0	69	0	0	0
SM C/CAG		2140A	Planning, programming, and monitoring	SB 184		Aug-16	462	0	462	0	0	0	0	0	0	0	462	0	0	0
Caltrans	92	668A	Rt 82 interchange improvements			Oct-16	5,000	0	0	5,000	0	0	0	0	0	2,000	0	0	0	3,000
Caltrans	92	668D	Rt 101 interchange improvements				5,628	0	0	0	0	2,411	3,217	0	0	2,411	3,217	0	0	
Caltrans	101	690A	Willow Rd interchange reconstructn, ph1 (14S-21)08-16				11,552	11,552	0	0	0	0	0	2,217	0	3,534	4,946	855	0	
Caltrans	cash	690B	AB 3090 reimb (Willow Rd IC reconst ph1)(14S-35)08-16				8,000	0	0	0	0	4,000	4,000	0	0	0	0	0	0	8,000
SMCTA	loc	632C	Rt 1 Opertnl improvs, Pacifica, Calera Pkwy, Ph1(14S-20)				6,900	0	0	0	6,900	0	0	6,900	0	0	0	0	0	
SM C/CAG	loc	2140E	Countywide ITS improvements-So SF Expansion(16S-04)				4,298	0	0	0	240	4,058	0	0	4,058	0	240	0	0	
MTC		2140	Planning, programming, and monitoring				145	0	0	71	74	0	0	0	145	0	0	0	0	
SM C/CAG		2140A	Planning, programming, and monitoring				676	0	0	338	338	0	0	0	676	0	0	0	0	
Subtotal, Highway Projects							42,730	11,552	531	5,409	7,552	10,469	7,217	9,117	7,410	5,945	8,403	855	11000	
Bicycle and Pedestrian Projects:																				
SoSan Francisco	loc	648F	El Camino Real Grand Blvd Initiative				1,991	0	0	1,991	0	0	0	0	1,991	0	0	0	0	
Subtotal, Bike & Ped Projects							1,991	0	0	1,991	0	0	0	0	1,991	0	0	0	0	
Total Programmed or Voted since July 1, 2016							44,721													

Balance of STIP County Share, San Mateo	
Total County Share, June 30, 2017	74,789
Total Now Programmed or Voted Since July 1, 2016	44,721
Unprogrammed Share Balance	30,068
Share Balance Advanced or Overdrawn	0

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	109,468
Less 2015-16 Allocations and closed projects	(68,688)
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	40,780

Santa Barbara

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
SBCAG		1914	Planning, programming, and monitoring	SB 184		Jan-17	640	0	640	0	0	0	0	0	0	0	640	0	0	0	0
Caltrans	246	6400	E of Lompoc, Cebada Cyn-Hapgood, widen (Supplemental)			May-17	1,779	0	1,779	0	0	0	0	0	0	0	0	0	0	0	1,779
Caltrans	246	6400Y	E of Lompoc, widen, landscaping (split at 10-14 vote)				870	342	0	528	0	0	0	0	0	0	0	0	342	0	528
Caltrans	101	7101	Carpenteria Crk-Sycamore Crk, widen (RIP)				24,072	22,035	0	0	0	2,037	0	1,500	2,037	9,450	10,535	550	0	0	
Goleta	loc	4611	Rt 217, Fowler and Ekwill St extensions (14S-12)				9,272	0	0	0	0	9,272	0	0	9,272	0	0	0	0	0	
SBCAG		1914	Planning, programming, and monitoring				469	0	0	235	234	0	0	0	469	0	0	0	0	0	
Subtotal, Highway Projects							37,102	22,377	2,419	763	234	11,309	0	1,500	12,418	9,450	10,877	550	2,307		
Total Programmed or Voted since July 1, 2016							37,102														
Balance of STIP County Share, Santa Barbara																					
							Total County Share, June 30, 2017	40,780													
							Total Now Programmed or Voted Since July 1, 2016	37,102													
							Unprogrammed Share Balance	3,678													
							Share Balance Advanced or Overdrawn	0													

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	45,479
Less 2015-16 Allocations and closed projects	(2,370)
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	43,109

Santa Clara

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
MTC		2144	Planning, programming, and monitoring	SB 184		Aug-16	153	0	153	0	0	0	0	0	0	0	153	0	0	0
SCVTA		2255	Planning, programming, and monitoring	SB 184		Aug-16	1,053	0	1,053	0	0	0	0	0	0	0	1,053	0	0	0
SCVTA	loc	521C	Rt 680 Soundwall, Capitol - Mueller				4,361	0	0	731	355	3,275	0	355	3,275	0	731	0	0	
MTC		2144	Planning, programming, and monitoring				321	0	0	158	163	0	0	0	321	0	0	0	0	
SCVTA		2255	Planning, programming, and monitoring				1,567	0	0	784	783	0	0	0	1,567	0	0	0	0	
Subtotal, Highway Projects							7,455	0	1,206	1,673	1,301	3,275	0	355	6,369	0	731	0	0	
Rail and Transit Projects:																				
SCVTA	rail	2147E	BART Extension, Berryessa - Santa Clara(16S-08)				14,672	0	0	0	0	14,672	0	0	0	0	14,672	0	0	
Subtotal, Rail & Transit Projects							14,672	0	0	0	0	14,672	0	0	0	0	14,672	0	0	
Total Programmed or Voted since July 1, 2016							22,127													
Balance of STIP County Share, Santa Clara																				
Total County Share, June 30, 2017							43,109													
Total Now Programmed or Voted Since July 1, 2016							22,127													
Unprogrammed Share Balance							20,982													
Share Balance Advanced or Overdrawn							0													

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	27,381
Less 2015-16 Allocations and closed projects	(1,065)
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	26,316

Santa Cruz

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SCCRTC	tdm	923	Rt 1 Freeway Service Patrol	SOF		May-17	150	0	0	150	0	0	0	0	0	150	0	0	0	0
Watsonville	loc	2366	Airport Blvd at Freedom Blvd modifications (HSIP)			Jun-17	850	0	850	0	0	0	0	0	0	850	0	0	0	0
SCCRTC		921	Planning, programming, and monitoring	SOF		Jun-17	175	0	0	175	0	0	0	0	0	175	0	0	0	0
Watsonville	loc	413	Rt 1 Harkins Slough Rd interchange (16S-16)			Delete	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Santa Cruz	loc	4658	Rt 1/9 Intersection modifications (14S-23)(16S-16)	SOF			329	0	0	0	329	0	0	0	0	329	0	0	0	0
SCCRTC	loc	73A	Rt 1, 41st-Soquel Aux Lns,bike/ped bridge(14S-23)(16S-16)				2,250	0	0	0	2,250	0	0	0	1,430	0	0	820	0	0
Watsonville	loc	2555	Airport Bl Improvements	SOF			1,195	0	0	1,195	0	0	0	0	0	1,195	0	0	0	0
Santa Cruz Co.	loc	2557	Casserly Rd Bridge Replacement	SOF			125	0	0	0	125	0	0	0	0	125	0	0	0	0
Santa Cruz	loc	2732	Water Street Pavement Rehabilitation (16S-16)			NEW	398	0	0	398	0	0	0	0	0	398	0	0	0	0
Watsonville	loc	2733	Green Valley Road Pavement Preservation(16S-16)			NEW	795	0	0	795	0	0	0	0	0	795	0	0	0	0
Scotts Valley	loc	2734	Glen Cynh Rd/Green Hills Rd/S Navarra Dr Bike Corridor & Rdwy Preservation(16S-16)			NEW	707	0	0	707	0	0	0	0	0	707	0	0	0	0
SCCRTC		921	Planning, programming, and monitoring	SOF			174	0	0	0	174	0	0	0	0	174	0	0	0	0
Subtotal, Highway Projects							7,148	0	850	3,420	2,878	0	0	1,430	4,898	0	820	0	0	
Bicycle and Pedestrian Projects:																				
Watsonville	loc	2556	Harkins Slough Rd & Main St, Sidewalk Infill	SOF	SB184	Jun-17	120	0	120	0	0	0	0	0	0	120	0	0	0	0
Caltrans	1	413A	Watsonville-Harkins Slough Rd Bike/Ped Overcrossing(16S-16)			NEW	900	0	0	900	0	0	0	0	0	0	0	900	0	0
SCCRTC	loc	1968	Rt 1 Mar Vista bike/ped overcrossing(16S-16)	SOF			6,114	0	0	0	125	5,989	0	1,060	4,929	0	125	0	0	0
Santa Cruz	loc	2551	Monterey Bay Sanctuary Scenic Trail, Seg.7 (demo match)(16S-16)	SOF			1,805	0	0	1,805	0	0	0	0	0	1,805	0	0	0	0
Watsonville	loc	2552	Monterey Bay Sanctuary Scenic Trail, Seg. 18 (14S-24)	SOF			950	0	0	950	0	0	0	0	0	950	0	0	0	0
Subtotal, Bike & Ped Projects							9,889	0	120	3,655	125	5,989	0	1,060	7,804	0	1,025	0	0	
Total Programmed or Voted since July 1, 2016							17,037													

Balance of STIP County Share, Santa Cruz	
Total County Share, June 30, 2017	26,316
Total Now Programmed or Voted Since July 1, 2016	17,037
Unprogrammed Share Balance	9,279
Share Balance Advanced or Overdrawn	0

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	18,238
Less 2015-16 Allocations and closed projects	(147)
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	18,091

Shasta

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Shasta RTPA		2368	Planning, programming, and monitoring			Oct-16	190	0	190	0	0	0	0	0	0	0	190	0	0	0	0
Shasta RTPA		2368	Planning, programming, and monitoring			Jun-17	190	0	0	190	0	0	0	0	0	0	190	0	0	0	0
Caltrans	5	3445A	Redding to Anderson-Six Lane-Phase 1 "Little Easy"				12,796	674	0	0	0	12,122	0	6	11,020	0	658	10	1,102		
Caltrans	5	3445B	Redding to Anderson Six lane-Phase 2				2,607	2,607	0	0	0	0	0	75	0	0	2,482	50	0		
Shasta RTPA		2368	Planning, programming, and monitoring				190	0	0	0	190	0	0	0	190	0	0	0	0		
Subtotal, Highway Projects							15,973	3,281	190	190	190	12,122	0	81	11,590	0	3,140	60	1102		
Bicycle and Pedestrian Projects:																					
Redding	loc	2560	Sac River Trail to Downtown, multiple street ped. improv				400	0	0	0	0	400	0	0	400	0	0	0	0		
Subtotal, Bike & Ped Projects							400	0	0	0	0	400	0	0	400	0	0	0	0		
Total Programmed or Voted since July 1, 2016							16,373														

Balance of STIP County Share, Shasta	
Total County Share, June 30, 2017	18,091
Total Now Programmed or Voted Since July 1, 2016	16,373
Unprogrammed Share Balance	1,718
Share Balance Advanced or Overdrawn	0

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	3,108
Less 2015-16 Allocations and closed projects	(16)
Less Projects Lapsed, July 1, 2016-June 30, 2017	(100)
Total County Share, June 30, 2017	2,992

Sierra

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Caltrans	89	1705	Truck pull-outs (SHOPP pre-con)			Oct-16	750	0	0	750	0	0	0	0	0	0	750	0	0	0
Sierra LTC		0L04	Planning, programming, and monitoring			Oct-16	37	0	37	0	0	0	0	0	0	0	37	0	0	0
Sierra County	loc	1704	Smithneck Creek Rd Rehabilitation				500	0	0	0	500	0	0	0	0	0	500	0	0	0
Sierra LTC		0L04	Planning, programming, and monitoring				54	0	0	27	27	0	0	0	0	0	54	0	0	0
Subtotal, Highway Projects							1,341	0	37	777	527	0	0	0	0	1,341	0	0	0	
Bicycle and Pedestrian Projects:																				
Sierra County	loc	1706	Smithneck Creek Bike Path				500	0	0	100	400	0	0	100	400	0	0	0	0	
Subtotal, Bike & Ped Projects							500	0	0	100	400	0	0	100	400	0	0	0	0	
Total Programmed or Voted since July 1, 2016							1,841													
Balance of STIP County Share, Sierra																				
							Total County Share, June 30, 2017												2,992	
							Total Now Programmed or Voted Since July 1, 2016												1,841	
							Unprogrammed Share Balance												1,151	
							Share Balance Advanced or Overdrawn												0	

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	11,807
Less 2015-16 Allocations and closed projects	(1,036)
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	10,771

Siskiyou

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Siskiyou Co	loc	2474	Schulmeyer Gulch Bridge, replace (HBP match)			Mar-17	75	0	75	0	0	0	0	0	0	0	75	0	0	0	0
Siskiyou Co	loc	2506	Old Hwy 99 at Guys Gulch Bridge, replace (HBP)			Mar-17	75	0	75	0	0	0	0	0	0	0	75	0	0	0	0
Yreka	loc	2500	S. Oregon St. Lawrence-4H Way	SOF			867	0	0	0	3	60	804	0	0	0	804	3	60	0	0
Yreka	loc	2518	Oregon St, Miner St-north end, rehab	SOF			597	0	0	597	0	0	0	0	0	0	597	0	0	0	0
Weed	loc	2521	Lincoln Rd, Union Ave, Angel Valley Rd, rehab				50	0	0	0	0	0	50	0	0	0	0	10	40	0	0
Montague	loc	2522	Rehab 6th & Ridgeview	SOF			497	0	0	5	37	455	0	0	0	0	455	5	37	0	0
Weed	loc	2541	Vista Drive Rehab				1,795	0	0	100	0	1,695	0	0	0	0	1,695	0	100	0	0
Mount Shasta	loc	2544	Ream Ave. Rehab	SOF			242	0	0	242	0	0	0	0	0	0	242	0	0	0	0
Montague	loc	2545	South 9th St Rehab	SOF			340	0	0	0	0	29	311	0	0	0	311	4	25	0	0
Tulelake	loc	2546	Overlay & Rehab of various streets				812	0	0	0	32	60	720	10	0	0	720	32	50	0	0
Siskiyou Co	loc	2553	Big Springs Rd Rehab, Phase 1				100	0	0	0	0	25	75	0	0	0	0	25	75	0	0
Dorris	loc	2555	California Street Rehab	SOF			130	0	0	13	117	0	0	0	0	0	117	3	10	0	0
Etna	loc	2556	Howell Ave Rehab	SOF			370	0	0	4	28	338	0	0	0	0	338	4	28	0	0
Fort Jones	loc	2557	Matthews St & Carlock St Pedestrian Improvements	SOF			376	0	0	1	35	340	0	0	0	0	340	1	35	0	0
Mount Shasta	loc	2558	Mt. Shasta BI Rehab	SOF			184	0	0	0	0	0	184	0	0	0	163	4	17	0	0
Siskiyou Co.	loc	2568	Ager Rd Rehab				1,650	0	0	50	1,600	0	0	0	0	0	1,600	0	50	0	0
Subtotal, Highway Projects							8,160	0	150	1,012	1,852	3,002	2,144	10	7,532	91	527	0	0		
Total Programmed or Voted since July 1, 2016							8,160														

Balance of STIP County Share, Siskiyou	
Total County Share, June 30, 2017	10,771
Total Now Programmed or Voted Since July 1, 2016	8,160
Unprogrammed Share Balance	2,611
Share Balance Advanced or Overdrawn	0

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	49,972
Less 2015-16 Allocations and closed projects	(34,672)
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	15,300

Solano

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
MTC		2152	Planning, programming, and monitoring	SB 184		Aug-16	40	0	40	0	0	0	0	0	0	40	0	0	0	0
STA		2263	Planning, programming, and monitoring	SB 184		Aug-16	274	0	274	0	0	0	0	0	0	274	0	0	0	0
STA	loc	5301V	Jepson Pkwy, Leisure Town Rd, Commerce-Orange				3,296	0	0	0	3,296	0	0	0	0	3,296	0	0	0	0
MTC		2152	Planning, programming, and monitoring				85	0	0	42	43	0	0	0	0	85	0	0	0	0
STA		2263	Planning, programming, and monitoring				407	0	0	203	204	0	0	0	0	407	0	0	0	0
Subtotal, Highway Projects							4,102	0	314	245	3,543	0	0	0	4,102	0	0	0	0	
Total Programmed or Voted since July 1, 2016							4,102													

Balance of STIP County Share, Solano	
Total County Share, June 30, 2017	15,300
Total Now Programmed or Voted Since July 1, 2016	4,102
Unprogrammed Share Balance	11,198
Share Balance Advanced or Overdrawn	0

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	(9,369)
Less 2015-16 Allocations and closed projects	(2,983)
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	(12,352)

Sonoma

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Caltrans	101	789F	HOV lanes, landscaping /#789A (ext 6-15)	Feb-17		Aug-16	3,527	3,527	0	0	0	0	0	0	0	2,452	0	560	0	515
SCTA		770E	Planning, programming, and monitoring	SB 184		Aug-16	343	0	343	0	0	0	0	0	0	343	0	0	0	0
MTC		2156	Planning, programming, and monitoring	SB 184		Aug-16	48	0	48	0	0	0	0	0	0	48	0	0	0	0
SCTA		770E	Planning, programming, and monitoring				504	0	0	504	0	0	0	0	0	504	0	0	0	0
MTC		2156	Planning, programming, and monitoring				102	0	0	50	52	0	0	0	0	102	0	0	0	0
			Subtotal, Highway Projects				4,524	3,527	391	554	52	0	0	0	3,449	0	560	0	515	
			Total Programmed or Voted since July 1, 2016				4,524													

Balance of STIP County Share, Sonoma	
Total County Share, June 30, 2017	(12,352)
Total Now Programmed or Voted Since July 1, 2016	4,524
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	16,876

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	35,640
Less 2015-16 Allocations and closed projects	(246)
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	35,394

Stanislaus

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
StanCOG		9953	Planning, programming, and monitoring			Jan-17	330	0	330	0	0	0	0	0	0	0	330	0	0	0
Caltrans	132	944M	2-lane expressway, new align. Dakota Av-Rt 99 (west)(Ph 1)				639	639	0	0	0	0	0	0	0	0	0	184	455	0
Modesto	loc	944M	Rt 132 2-lane expwy, Dakota Av-Rt 99 (west) (Ph1)				28,555	0	0	500	28,055	0	0	500	28,055	0	0	0	0	
Modesto	loc	9460	Rt 99/Pelandale Ave I/C reconstruction				4,336	0	0	4,336	0	0	0	4,336	0	0	0	0	0	
StanCOG		9953	Planning, programming, and monitoring				660	0	0	330	330	0	0	0	660	0	0	0	0	
Subtotal, Highway Projects							34,520	639	330	5,166	28,385	0	0	4,836	29,045	0	184	455	0	
Total Programmed or Voted since July 1, 2016							34,520													

Balance of S Total County Share, June 30, 2017	35,394
Total Now Programmed or Voted Since July 1, 2016	34,520
Unprogrammed Share Balance	874
Share Balance Advanced or Overdrawn	0

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	4,689
Less 2015-16 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	4,689

Sutter

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SACOG		1L53	Planning, programming, and monitoring	SB 184		Aug-16	76	0	76	0	0	0	0	0	0	76	0	0	0	0
Yuba City	loc	1675	Replace 5th St Feather Riv bridge, improve approaches				3,970	0	0	0	0	3,970	0	0	3,970	0	0	0	0	0
SACOG		1L53	Planning, programming, and monitoring				152	0	0	76	76	0	0	0	0	152	0	0	0	0
Subtotal, Highway Projects							4,198	0	76	76	76	3,970	0	0	4,198	0	0	0	0	
Total Programmed or Voted since July 1, 2016							4,198													

Balance of STIP County Share, Sutter	
Total County Share, June 30, 2017	4,689
Total Now Programmed or Voted Since July 1, 2016	4,198
Unprogrammed Share Balance	491
Share Balance Advanced or Overdrawn	0

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	7,229
Less 2015-16 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	7,229

Tahoe RPA

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Placer County	cash	4679A	AB 3090 reimb (Rt 28 Kings Beach) (12S-018)			Aug-16	2,584	0	2,584	0	0	0	0	0	0	0	0	0	0
Placer County	cash	4679A	AB 3090 reimb (Rt 28 Kings Beach) (12S-018)			Jun-17	1,382	0	0	1,382	0	0	0	0	0	1,382	0	0	0
Placer County	cash	1520A	AB 3090 reimb(Rt 28, Kings Beach Ph2)(14S-032)				7,600	0	0	0	3,800	3,800	0	0	0	7,600	0	0	0
			Subtotal, Highway Projects				11,566	0	2,584	1,382	3,800	3,800	0	0	0	11,566	0	0	0
			Total Programmed or Voted since July 1, 2016				11,566												
Balance of STIP County Share, Tahoe RPA																			
			Total County Share, June 30, 2017				7,229												
			Total Now Programmed or Voted Since July 1, 2016				11,566												
			Unprogrammed Share Balance				0												
			Share Balance Advanced or Overdrawn				4,337												

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	16,280
Less 2015-16 Allocations and closed projects	(1,513)
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	14,767

Tehama

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component							
									16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Caltrans	99	2528	Rt 99 Los Molinos Enhancements Ph 3(16S-09)			DELETE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Tehama County	loc	2331	McCoy Rd low-water crossing & approaches, HBP match				2,208	0	0	100	225	1,883	0	150	1,883	100	75	0	0	0	
Tehama County	loc	2333	Kirkwood Rd Bridge, Jewett Crk, HBP				265	0	0	0	0	0	265	0	265	0	0	0	0	0	
Tehama County	loc	2379	Evergreen Rd Br, Cottonwood Crk, rplc (08S-41)(LBSRA)(16S-10)				2,795	0	0	0	2,795	0	0	0	2,795	0	0	0	0	0	
Red Bluff	loc	2527	Baker Rd at Brickyard Creek Bridge, HBP match (16S-05)				136	0	0	0	6	130	0	0	130	0	6	0	0	0	
Tehama County	loc	2569	99W Corridor/1-5 Operational & Access Improvements(16S-9)				1,755	0	0	230	0	185	1,340	0	1,340	230	185	0	0	0	
Tehama LTC		2063	Planning, programming, and monitoring				140	0	0	140	0	0	0	0	140	0	0	0	0	0	
Subtotal, Highway Projects							7,299	0	0	470	3,026	2,198	1,605	150	6,553	330	266	0	0		
Total Programmed or Voted since July 1, 2016							7,299														

Balance of STIP County Share, Tehama	
Total County Share, June 30, 2017	14,767
Total Now Programmed or Voted Since July 1, 2016	7,299
Unprogrammed Share Balance	7,468
Share Balance Advanced or Overdrawn	0

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	1,942
Less 2015-16 Allocations and closed projects	(40)
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	1,902

Trinity

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Caltrans	3	3528	Weaverville, Rt 299-Coffee Crk, turnouts (SHOPP)				150	150	0	0	0	0	0	0	0	0	150	0	0
Trinity County	loc	2421	Wildwood Rd reconstruction, segment 1				60	0	0	0	0	0	60	60	0	0	0	0	0
Trinity CTC		2066	Planning, programming, and monitoring				120	0	0	10	20	90	0	0	120	0	0	0	0
			Subtotal, Highway Projects				330	150	0	10	20	90	60	60	120	150	0	0	0
			Total Programmed or Voted since July 1, 2016				330												
Balance of STIP County Share, Trinity																			
			Total County Share, June 30, 2017				1,902												
			Total Now Programmed or Voted Since July 1, 2016				330												
			Unprogrammed Share Balance				1,572												
			Share Balance Advanced or Overdrawn				0												

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	51,918
Less 2015-16 Allocations and closed projects	(12,052)
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	39,866

Tulare

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Caltrans	99	6423	Betty Drive Interchange improvements (ext 6/16)	Dec-17		Dec-16	16,720	16,720	0	0	0	0	0	6,000	0	2,120	3,108	492	5,000	
Caltrans	99	6400A	Tulare to Goshen 6-lane freeway, north (RIP)(Rte 99 Bond)			Final	(643)	0	(643)	0	0	0	0	(643)	0	0	0	0	0	
Caltrans	65	104	Align Rd 204, Rt 65-Rt 198, 4 lanes				3,150	3,150	0	0	0	0	0	0	0	3,150	0	0	0	
Caltrans	99	6400E	Tagus 6-lane southbound widening (RIP)				975	975	0	0	0	0	0	750	0	0	200	25	0	
Caltrans	99	6400F	Tagus 6-lane northbound widening (RIP)				5,913	0	0	225	5,688	0	0	5,100	0	0	225	588	0	
Caltrans	99	6369	Tulare, 6-lane Freeway, Prosperity Av I/C-Av 200				3,000	0	0	0	0	0	3,000	0	0	3,000	0	0	0	
Subtotal, Highway Projects							29,115	20,845	-643	225	5,688	0	3,000	11,207	0	8,270	3,533	1,105	5000	
Total Programmed or Voted since July 1, 2016							29,115													
Balance of STIP County Share, Tulare																				
Total County Share, June 30, 2017							39,866													
Total Now Programmed or Voted Since July 1, 2016							29,115													
Unprogrammed Share Balance							10,751													
Share Balance Advanced or Overdrawn							0													

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	12,012
Less 2015-16 Allocations and closed projects	(569)
Less Projects Lapsed, July 1, 2016-June 30, 2017	(80)
Total County Share, June 30, 2017	11,363

Tuolumne

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Tuolumne CTC		452	Planning, programming, and monitoring	SB 184		Aug-16	89	0	89	0	0	0	0	0	0	89	0	0	0	
Tuolumne Co	loc	235	Mono Way op improvements (Rt 108 relinq)(12S-023)				192	0	0	192	0	0	0	0	192	0	0	0	0	
Caltrans	108	3048	Peaceful Oaks Rd Interchange ramps				9,170	1,470	0	0	7,700	0	0	20	6,509	226	1,066	158	1,191	
Tuolumne CTC		452	Planning, programming, and monitoring				131	0	0	66	65	0	0	0	131	0	0	0	0	
Subtotal, Highway Projects							9,582	1,470	89	258	7,765	0	0	212	6,729	226	1,066	158	1191	
Total Programmed or Voted since July 1, 2016							9,582													

Balance of STIP County Share, Tuolumne	
Total County Share, June 30, 2017	11,363
Total Now Programmed or Voted Since July 1, 2016	9,582
Unprogrammed Share Balance	1,781
Share Balance Advanced or Overdrawn	0

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	55,182
Less 2015-16 Allocations and closed projects	(19,440)
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	35,742

Ventura

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
VCTC		9002	Planning, programming, and monitoring			Aug-16	413	0	413	0	0	0	0	0	0	0	413	0	0	0	0
VCTC		9002	Planning, programming, and monitoring			Jun-17	413	0	0	413	0	0	0	0	0	0	413	0	0	0	0
VCTC		9002	Planning, programming, and monitoring				824	0	0	0	412	412	0	0	0	0	824	0	0	0	0
			Subtotal, Highway Projects				1,650	0	413	413	412	412	0	0	0	1,650	0	0	0	0	
			Total Programmed or Voted since July 1, 2016				1,650														

Balance of STIP County Share, Ventura	
Total County Share, June 30, 2017	35,742
Total Now Programmed or Voted Since July 1, 2016	1,650
Unprogrammed Share Balance	34,092
Share Balance Advanced or Overdrawn	0

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	17,638
Less 2015-16 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	17,638

Yolo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SACOG		0L37	Planning, programming, and monitoring	SB 184		Aug-16	158	0	158	0	0	0	0	0	0	158	0	0	0	0
Davis	loc	1918	Mace Blvd Complete Street, Blue Oak-Cowell Bl			Jun-17	1,778	0	0	0	0	1,778	0	0	1,778	0	0	0	0	
Yuba City	loc	1675	Replace 5th St Feather Riv bridge, approach (in Sutter)				2,812	0	0	0	0	2,812	0	0	2,812	0	0	0	0	
SACOG		0L37	Planning, programming, and monitoring				316	0	0	158	158	0	0	0	316	0	0	0	0	
Subtotal, Highway Projects							5,064	0	158	158	158	4,590	0	0	5,064	0	0	0	0	
Bicycle and Pedestrian Projects:																				
Davis	loc	8726	Third St improvements, A St -B St, CIP No. 8164			May-17	3,292	0	0	3,292	0	0	0	0	3,292	0	0	0	0	
Woodland	loc	8727	East Main St improvements, East St-Pioneer Ave				580	0	0	0	580	0	0	0	580	0	0	0	0	
Subtotal, Bike & Ped Projects							3,872	0	0	3,292	580	0	0	3,872	0	0	0	0		
Total Programmed or Voted since July 1, 2016							8,936													
Balance of STIP County Share, Yolo																				
Total County Share, June 30, 2017							17,638													
Total Now Programmed or Voted Since July 1, 2016							8,936													
Unprogrammed Share Balance							8,702													
Share Balance Advanced or Overdrawn							0													

2017 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2016 (from 2016 Report)	13,789
Less 2015-16 Allocations and closed projects	(1,765)
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	12,024

Yuba

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SACOG		0L41	Planning, programming, and monitoring	SB184		Aug-16	58	0	58	0	0	0	0	0	0	58	0	0	0	0
Yuba City	loc	1675	Replace 5th St Feather Riv bridge, approach (in Sutter)				10,633	0	0	0	0	10,633	0	0	10,633	0	0	0	0	0
Yuba County	loc	2010	Olivehurst Av Roundabout at Powerline/Chesnut				717	0	0	717	0	0	0	0	717	0	0	0	0	0
SACOG		0L41	Planning, programming, and monitoring				116	0	0	58	58	0	0	0	116	0	0	0	0	0
Subtotal, Highway Projects							11,524	0	58	775	58	10,633	0	0	11,524	0	0	0	0	
Total Programmed or Voted since July 1, 2016							11,524													
Balance of STIP County Share, Yuba																				
							Total County Share, June 30, 2017	12,024												
							Total Now Programmed or Voted Since July 1, 2016	11,524												
							Unprogrammed Share Balance	500												
							Share Balance Advanced or Overdrawn	0												

